

Annex XXXI

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR ARMENIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	475,254	475,254	475,254	475,254	475,254	427,729	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	475,254	475,254	475,254	475,254	475,254	427,729	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	99,075	0	0	14,925	0	0	114,000
2.2	Support costs for Lead IA (US \$)	12,880	0	0	1,940	0	0	14,820
2.3	Cooperating IA (UNEP) agreed funding (US \$)	66,000	0	0	0	0	0	66,000
2.4	Support costs for Cooperating IA (US \$)	8,580	0	0	0	0	0	8,580
3.1	Total agreed funding (US \$)	165,075	0	0	14,925	0	0	180,000
3.2	Total support costs (US \$)	21,460	0	0	1,940	0	0	23,400
3.3	Total agreed costs (US \$)	186,535	0	0	16,865	0	0	203,400