

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/54/59
Annex VII

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ALBANIA					
PHASE-OUT PLAN					
ODS phase out plan					
National ODS phase out plan (fourth and fifth tranches)	UNIDO	13.0	\$64,644	\$4,848	\$69,492
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III)	UNEP		\$109,200	\$0	\$109,200
Total for Albania		13.0	\$173,844	\$4,848	\$178,692
ARGENTINA					
PRODUCTION					
CFC closure					
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2008 annual programme	IBRD		\$1,000,000	\$120,000	\$1,120,000
The Government of Argentina and the World Bank were requested to continue monitoring the situation at FIASA, including carrying out a verification in 2009 and controlling its access to the supply of CTC to ensure the sustained closure of CFC production.					
Total for Argentina			\$1,000,000	\$120,000	\$1,120,000
BARBADOS					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan in the servicing sector	UNDP		\$15,000	\$1,125	\$16,125
Project preparation for a terminal phase-out management plan in the servicing sector	UNEP		\$15,000	\$1,950	\$16,950
Total for Barbados			\$30,000	\$3,075	\$33,075

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			Project	Support	Total	
BRAZIL						
PROCESS AGENT						
CTC phase out						
Phase-out of CTC as process agent in two applications at Braskem	UNDP	498.7	\$1,178,554	\$88,392	\$1,266,946	2.36
<i>Approved noting the understanding between the Government and the Executive Committee that the project would be the last phase-out project for the consumption of CTC in Brazil, and that no further funding for phase-out of CTC consumption in Brazil would be sought from the Multilateral Fund. The Committee also noted the commitment of the Government: (i) to limit the consumption for those process agent applications approved to date by the Meeting of the Parties to zero tonnes of CTC, with the exception of an annual consumption of up to 2 ODP tonnes per year up to and including 2013 for the Braskem Maceio Chlorine-Alkali plant for the process agent application “Elimination of NCl3 in chlor-alkali production”, as included as application number 1 in the list approved by the Nineteenth Meeting of the Parties; (ii) to ensure collection of the necessary data for an assessment of the CTC streams in the Braskem Maceio Chlorine-Alkaline plant on the basis of a mass balance; (iii) to monitor the collection and subsequent destruction of CTC drained from the NCl3 removal application at the Braskem Maceio Chlorine-Alkaline plant, and to ensure that, except for minor filling losses, destruction of the whole amount was being carried out; (iv) to monitor that the on-line destruction facility, i.e. the on-site incinerator described in document UNEP/OzL.Pro/ExCom/54/24, was on line for at least 97% of the production time, during which at least 97 per cent of the production occurred; (v) to report the resulting data regarding the amounts of CTC destroyed, as well as the import of CTC for that application to the Ozone Secretariat annually as part of the reporting of Article 7 data. The Secretariat was requested to inform the Ozone Secretariat of the present decision and, in particular, its sub-paragraph (i). It was also noted that approval of the project would not create a precedent for providing retroactive funding for uses of ODS that were defined as process agents by the Parties to the Montreal Protocol.</i>						
Total for Brazil		498.7	\$1,178,554	\$88,392	\$1,266,946	
BURKINA FASO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	Canada	5.4	\$86,500	\$11,245	\$97,745	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$102,100	\$13,273	\$115,373	
Total for Burkina Faso		5.4	\$188,600	\$24,518	\$213,118	
CAMEROON						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal CFC/TCA phase-out management plan (second tranche)	UNIDO	13.9	\$105,000	\$7,875	\$112,875	
Total for Cameroon		13.9	\$105,000	\$7,875	\$112,875	

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CAPE VERDE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$70,000	\$9,100	\$79,100
Approved in accordance with the Agreement between the Government and the Executive Committee. UNEP was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Cape Verde			\$70,000	\$9,100	\$79,100
CHINA					
PROCESS AGENT					
Sectoral phase out plan					
Phase-out of the production and consumption of CTC for process agent and other non-identified uses (phase I): 2008 annual programme	IBRD		\$3,000,000	\$225,000	\$3,225,000
Note: Phase-out of 10,594 ODP tonnes of CTC.					
PRODUCTION					
CFC closure					
Sector plan for CFC production phase-out: 2008 annual programme	IBRD		\$7,500,000	\$562,500	\$8,062,500
Note: Phase-out of 6,850 ODP tonnes of CFC-12 in the production sector.					
The Executive Committee commended the Government of China and the World Bank for achieving the accelerated completion of the CFC production phase out two and half years ahead of schedule in the largest CFC producing country after the completion of phase out in non-Article 5 countries; and requested the Government and the World Bank to continue monitoring the supply and demand of CFCs in the country, including carrying out verification to ensure the sustained CFC production phase out.					
Total for China			\$10,500,000	\$787,500	\$11,287,500
COLOMBIA					
AEROSOL					
Metered dose inhalers					
Project preparation for a MDI investment project	UNDP		\$30,000	\$2,250	\$32,250
Total for Colombia			\$30,000	\$2,250	\$32,250
CONGO					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNIDO	1.4	\$50,000	\$4,500	\$54,500
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$68,000	\$8,840	\$76,840
Total for Congo		1.4	\$118,000	\$13,340	\$131,340
COTE D'IVOIRE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNIDO		\$162,000	\$12,150	\$174,150
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$173,000	\$22,490	\$195,490
Total for Cote D'Ivoire			\$335,000	\$34,640	\$369,640
DOMINICAN REPUBLIC					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out plan for Annex A (Group I) substances: (fourth tranche)	UNDP	28.0	\$211,600	\$15,870	\$227,470
Total for Dominican Republic		28.0	\$211,600	\$15,870	\$227,470
EGYPT					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (third tranche)	UNIDO	100.0	\$600,000	\$45,000	\$645,000
Total for Egypt		100.0	\$600,000	\$45,000	\$645,000
ERITREA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP. The first tranche of the plan was approved on the understanding that funding would not be released until confirmation of the reporting of the licensing system to the Ozone Secretariat had been received by the Fund Secretariat.</i>	UNIDO		\$100,000	\$9,000	\$109,000

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Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP. The first tranche of the plan was approved on the understanding that funding would not be released until confirmation of the reporting of the licensing system to the Ozone Secretariat had been received by the Fund Secretariat.</i>					
SEVERAL					
Ozone unit support					
Institutional strengthening (phase I)	UNEP		\$40,000	\$0	\$40,000
<i>Approved funding for the first year of the project and without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance, and on the understanding that funding would not be released until confirmation of the reporting of the licensing system to the Ozone Secretariat had been received by the Fund Secretariat.</i>					
Total for Eritrea			\$240,000	\$22,000	\$262,000
ETHIOPIA					
FUMIGANT					
Methyl bromide					
Project preparation in the fumigant sector (flowers)	UNIDO		\$35,000	\$2,625	\$37,625
<i>Approved on the understanding that funding would not be disbursed until the Government had reported its Article 7 data for 2006 and had ratified the London Amendment, pursuant to decision 51/19; and that no further funding would be considered until such time as an official commitment, in writing, to ratify the Copenhagen Amendment to the Montreal Protocol had been received by the Secretariat from the Government.</i>					
Total for Ethiopia			\$35,000	\$2,625	\$37,625
GAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Gambia			\$60,000		\$60,000
HAITI					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan in the servicing sector	UNEP		\$15,000	\$1,950	\$16,950
<i>Approved on the condition that funding for the full TPMP implementation would be approved only when a licensing system was in place.</i>					

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Project preparation for a terminal phase-out management plan in the servicing sector	UNDP		\$15,000	\$1,125	\$16,125
<i>Approved on the condition that funding for the full TPMP implementation would be approved only when a licensing system was in place.</i>					
	Total for Haiti		\$30,000	\$3,075	\$33,075

INDIA

PRODUCTION

CFC closure

CFC production sector gradual phase-out: 2008 annual implementation plan	IBRD		\$6,000,000	\$450,000	\$6,450,000
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Note: Phase-out of 1,130 ODP tonnes of CFC-11 and CFC-12 in the production sector.

REFRIGERATION

Sectoral phase out plan

National CFC consumption phase-out plan focusing on the refrigeration service sector: 2008 work programme	UNEP		\$19,900	\$2,587	\$22,487
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In respect of the CFC consumption sector agreement, the Committee decided that: (i) India would produce no more than 690 metric tonnes of CFCs, primarily for the manufacturing of metered-dose inhalers (MDIs), up until 1 August 2008; (ii) India's CFC producers would sell no more than 825 metric tonnes of CFCs for MDI production in the years 2008 and 2009, comprising 690 metric tonnes of new production and 135 metric tonnes reprocessed from existing stock; (iii) India would export 1,228 metric tonnes of CFCs no later than 31 December 2009; and (iv) India would not import any more CFCs of any kind.

National CFC consumption phase-out plan focusing on the refrigeration service sector: 2008 work programme	UNDP	70.3	\$47,881	\$3,591	\$51,472
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In respect of the CFC consumption sector agreement, the Committee decided that: (i) India would produce no more than 690 metric tonnes of CFCs, primarily for the manufacturing of metered-dose inhalers (MDIs), up until 1 August 2008; (ii) India's CFC producers would sell no more than 825 metric tonnes of CFCs for MDI production in the years 2008 and 2009, comprising 690 metric tonnes of new production and 135 metric tonnes reprocessed from existing stock; (iii) India would export 1,228 metric tonnes of CFCs no later than 31 December 2009; and (iv) India would not import any more CFCs of any kind.

National CFC consumption phase-out plan focusing on the refrigeration service sector: 2008 work programme	Switzerland	3.2	\$81,141	\$10,548	\$91,689
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In respect of the CFC consumption sector agreement, the Committee decided that: (i) India would produce no more than 690 metric tonnes of CFCs, primarily for the manufacturing of metered-dose inhalers (MDIs), up until 1 August 2008; (ii) India's CFC producers would sell no more than 825 metric tonnes of CFCs for MDI production in the years 2008 and 2009, comprising 690 metric tonnes of new production and 135 metric tonnes reprocessed from existing stock; (iii) India would export 1,228 metric tonnes of CFCs no later than 31 December 2009; and (iv) India would not import any more CFCs of any kind.

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			Project	Support	
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2008 work programme	Germany	73.5	\$101,078	\$13,140	\$114,218
<i>In respect of the CFC consumption sector agreement, the Committee decided that: (i) India would produce no more than 690 metric tonnes of CFCs, primarily for the manufacturing of metered-dose inhalers (MDIs), up until 1 August 2008; (ii) India's CFC producers would sell no more than 825 metric tonnes of CFCs for MDI production in the years 2008 and 2009, comprising 690 metric tonnes of new production and 135 metric tonnes reprocessed from existing stock; (iii) India would export 1,228 metric tonnes of CFCs no later than 31 December 2009; and (iv) India would not import any more CFCs of any kind.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII)	UNDP		\$373,230	\$27,992	\$401,222
	Total for India	147.0	\$6,623,230	\$507,858	\$7,131,088
INDONESIA					
FOAM					
Multiple-subsectors					
Phase-out of residual CFCs in the foam sector (fourth tranche)	IBRD	66.0	\$35,000	\$2,625	\$37,625
<i>Approved on the understanding that UNDP as the lead implementing agency, on behalf of the Government, would continue providing annual reports and verification of the CFC consumption for the remaining duration of the Agreement.</i>					
REFRIGERATION					
Multiple-subsectors					
Phase-out of CFCs in the refrigeration sector (manufacturing) (sixth tranche)	UNDP	241.0	\$181,000	\$16,290	\$197,290
<i>Approved on the understanding that UNDP as the lead implementing agency, on behalf of the Government, would continue providing annual reports and verification of the CFC consumption for the remaining duration of the Agreement.</i>					
	Total for Indonesia	307.0	\$216,000	\$18,915	\$234,915
IRAN					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2008 annual implementation programme	Germany	195.7	\$729,846	\$80,283	\$810,129
	Total for Iran	195.7	\$729,846	\$80,283	\$810,129
IRAQ					
SEVERAL					
Ozone unit support					
Institutional strengthening project (start-up cost)	UNEP		\$60,000	\$0	\$60,000
	Total for Iraq		\$60,000		\$60,000

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			Project	Support	
KENYA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal CFCs phase-out management plan (second tranche)	France	20.0	\$297,000	\$38,610	\$335,610
Total for Kenya		20.0	\$297,000	\$38,610	\$335,610
KOREA, DPR					
PHASE-OUT PLAN					
CFC phase out plan					
Implementation of the NPP: regulations, training programme and monitoring (fourth tranche)	UNEP	19.0	\$20,000	\$2,600	\$22,600
Total for Korea, DPR		19.0	\$20,000	\$2,600	\$22,600
LAO, PDR					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche)	France		\$181,500	\$23,595	\$205,095
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The Government of France was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Lao, PDR			\$181,500	\$23,595	\$205,095
LEBANON					
FUMIGANT					
Methyl bromide					
Phase-out of methyl bromide for soil fumigation in strawberry production (request for financial loss)	UNIDO		\$4,900	\$368	\$5,268
Sector phase-out of methyl bromide in vegetables, cut flowers, and tobacco production (request for financial loss in tobacco sector)	UNDP		\$57,300	\$4,298	\$61,598
Total for Lebanon			\$62,200	\$4,666	\$66,866
LIBYA					
PHASE-OUT PLAN					
CFC phase out plan					
National ODS phase-out plan: 3rd tranche	UNIDO	176.0	\$277,947	\$20,846	\$298,793
<i>Approved on the understanding that UNIDO, on behalf of the Government, would continue providing annual reports and verification of the CFC consumption for the remaining duration of the Agreement.</i>					
Total for Libya		176.0	\$277,947	\$20,846	\$298,793

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MEXICO					
FUMIGANT					
Methyl bromide					
National methyl bromide phase-out plan (first tranche)	UNIDO	135.0	\$2,000,000	\$150,000	\$2,150,000
Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no more funding would be provided from the Multilateral Fund for the phase-out of controlled uses of methyl bromide in Mexico.					
National methyl bromide phase-out plan (first tranche)	Italy	65.0	\$1,000,000	\$120,000	\$1,120,000
Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no more funding would be provided from the Multilateral Fund for the phase-out of controlled uses of methyl bromide in Mexico.					
National methyl bromide phase-out plan (first tranche)	Canada	20.0	\$500,000	\$58,527	\$558,527
Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no more funding would be provided from the Multilateral Fund for the phase-out of controlled uses of methyl bromide in Mexico.					
Total for Mexico		220.0	\$3,500,000	\$328,527	\$3,828,527
MOLDOVA					
AEROSOL					
Metered dose inhalers					
MDI transition strategy	UNDP		\$30,000	\$2,700	\$32,700
Approved on the understanding that no further funds for the phase out in the MDI sector will be available.					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$69,334	\$0	\$69,334
Total for Moldova			\$99,334	\$2,700	\$102,034
NIGER					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase out management plan (first tranche)	UNEP		\$81,000	\$10,530	\$91,530
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase out management plan (first tranche)	UNIDO		\$131,000	\$11,790	\$142,790
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Niger			\$212,000	\$22,320	\$234,320

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NIGERIA					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (fourth and fifth tranches)	UNDP	1,179.8	\$1,286,303	\$111,407	\$1,397,710
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNDP		\$260,000	\$19,500	\$279,500
Total for Nigeria		1,179.8	\$1,546,303	\$130,907	\$1,677,210
PAKISTAN					
AEROSOL					
Metered dose inhalers					
Project preparation for a MDI investment project	UNDP		\$60,000	\$4,500	\$64,500
UNDP was requested to note that (i) project preparation should cover only the company and consumption that was identified at the time the remaining eligible CFC consumption was agreed upon and target only the percentage that was locally owned; and any new MDI production after the 42nd Meeting, at which the last sector plan for Pakistan had been approved, was not eligible for funding consistent with approvals made for similar investment projects in that sector.					
PHASE-OUT PLAN					
CTC phase out plan					
Sector phase-out plan of CTC (third tranche)	UNIDO	62.5	\$245,665	\$25,924	\$271,589
Approved on the understanding that UNIDO, on behalf of the Government, would continue providing annual reports and verification of the CTC consumption for the remaining duration of the Agreement. UNIDO was requested to provide an update on the implementation of the ban on CTC imports in its 2008 annual report on the implementation of the CTC sector plan.					
Total for Pakistan		62.5	\$305,665	\$30,424	\$336,089
PAPUA NEW GUINEA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	Germany		\$60,000	\$7,800	\$67,800
Total for Papua New Guinea			\$60,000	\$7,800	\$67,800
PHILIPPINES					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2008 annual programme	IBRD	53.0	\$110,000	\$5,500	\$115,500
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	IBRD		\$181,133	\$13,585	\$194,718
Total for Philippines		53.0	\$291,133	\$19,085	\$310,218

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SAO TOME AND PRINCIPE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$54,000	\$7,020	\$61,020
Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan for CFCs (first tranche)	UNIDO		\$66,000	\$5,940	\$71,940
Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Sao Tome and Principe			\$120,000	\$12,960	\$132,960
SIERRA LEONE					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III)	UNEP		\$85,800	\$0	\$85,800
Total for Sierra Leone			\$85,800		\$85,800
TANZANIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNDP	15.9	\$204,000	\$15,300	\$219,300
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan (first tranche)	UNEP		\$131,000	\$17,030	\$148,030
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Tanzania		15.9	\$335,000	\$32,330	\$367,330
TOGO					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$89,000	\$11,570	\$100,570
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					

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Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$95,000	\$8,550	\$103,550
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Togo			\$184,000	\$20,120	\$204,120
TURKMENISTAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II)	UNEP		\$92,000	\$0	\$92,000
<i>An additional amount of US \$15,000 was approved as part of the institutional strengthening renewal as one-off funding for the National Ozone Unit to implement training activities in Turkmenistan on the understanding that no additional funding for CFC phase-out would be provided, pursuant to decision 46/21; and that if requests for institutional strengthening renewal were to be received in the future, funding approval would be based on the amount of US \$77,000.</i>					
Extension of the institutional strengthening project (phase II)	UNIDO		\$15,000	\$1,125	\$16,125
<i>Approved to form part of the institutional strengthening project on a one-off basis to enable enforcement in the refrigeration sector.</i>					
Total for Turkmenistan			\$107,000	\$1,125	\$108,125
VANUATU					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase II)	UNEP		\$6,750	\$0	\$6,750
<i>Approved for one year only as no data pursuant to Article 7 of the Protocol had so far been submitted and the country had no full time ODS Officer.</i>					
Total for Vanuatu			\$6,750		\$6,750
VENEZUELA					
PRODUCTION					
CFC closure					
National CFC production closure plan (fifth tranche)	IBRD		\$1,050,000	\$78,700	\$1,128,700
<i>The World Bank was requested to continue the verification of the Produven facility in 2009 to ensure the permanent closure of the CFC production capacity at the plant.</i>					
Total for Venezuela			\$1,050,000	\$78,700	\$1,128,700
ZAMBIA					
FUMIGANT					
Methyl bromide					
Project preparation in the fumigants sector (soil fumigation)	UNIDO		\$35,000	\$2,625	\$37,625
Total for Zambia			\$35,000	\$2,625	\$37,625

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/54/59
Annex VII

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ZIMBABWE					
PHASE-OUT PLAN					
CFC phase out plan					
National phase-out of Annex A (Group I) substances (phase II, second tranche)	Germany	20.0	\$175,000	\$22,347	\$197,347
Total for Zimbabwe		20.0	\$175,000	\$22,347	\$197,347
REGION: AFR					
FUMIGANT					
Methyl bromide					
Regional demonstration project on alternatives to the use of methyl bromide for treatment of high moisture dates (Algeria and Tunisia)	UNIDO		\$306,812	\$23,011	\$329,823
Total for Region: AFR			\$306,812	\$23,011	\$329,823
REGION: ASP					
DESTRUCTION					
Preparation of project proposal					
Project preparation for a demonstration project on ODS disposal	Japan		\$30,000	\$3,900	\$33,900
Total for Region: ASP			\$30,000	\$3,900	\$33,900
REGION: LAC					
FUMIGANT					
Methyl bromide					
Technical assistance to introduce chemical alternatives in countries which have rescheduled methyl bromide phase out plan (Argentina and Uruguay)	Spain		\$147,400	\$19,162	\$166,562
Total for Region: LAC			\$147,400	\$19,162	\$166,562
GLOBAL					
PHASE-OUT PLAN					
Preparation of project proposal					
Advance for preparation of HPMPs	UNDP		\$257,000	\$19,275	\$276,275
Advance for preparation of HPMPs	UNIDO		\$390,000	\$29,250	\$419,250
Advance for preparation of HPMPs	UNEP		\$408,000	\$53,040	\$461,040
Total for Global			\$1,055,000	\$101,565	\$1,156,565
GRAND TOTAL		3,076.3	\$33,025,518	\$2,741,089	\$35,766,607

Summary

UNEP/OzL.Pro/ExCom/54/59
Annex VII

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Fumigant	85.0	\$1,647,400	\$197,689	\$1,845,089
Refrigeration	76.7	\$182,219	\$23,688	\$205,907
Phase-out plan	241.1	\$1,469,846	\$176,080	\$1,645,926
Several		\$60,000	\$7,800	\$67,800
Destruction		\$30,000	\$3,900	\$33,900
TOTAL:	402.8	\$3,389,465	\$409,157	\$3,798,622
INVESTMENT PROJECT				
Foam	66.0	\$35,000	\$2,625	\$37,625
Fumigant	135.0	\$2,062,200	\$154,666	\$2,216,866
Process agent	498.7	\$4,178,554	\$313,392	\$4,491,946
Production		\$15,550,000	\$1,211,200	\$16,761,200
Refrigeration	311.3	\$248,781	\$22,468	\$271,249
Phase-out plan	1,662.5	\$4,597,259	\$419,953	\$5,017,212
TOTAL:	2,673.5	\$26,671,794	\$2,124,304	\$28,796,098
WORK PROGRAMME AMENDMENT				
Aerosol		\$120,000	\$9,450	\$129,450
Fumigant		\$376,812	\$28,261	\$405,073
Phase-out plan		\$1,115,000	\$107,715	\$1,222,715
Several		\$1,352,447	\$62,202	\$1,414,649
TOTAL:		\$2,964,259	\$207,628	\$3,171,887
Summary by Parties and Implementing Agencies				
Canada	25.4	\$586,500	\$69,772	\$656,272
France	20.0	\$478,500	\$62,205	\$540,705
Germany	289.2	\$1,065,924	\$123,570	\$1,189,494
Italy	65.0	\$1,000,000	\$120,000	\$1,120,000
Japan		\$30,000	\$3,900	\$33,900
Spain		\$147,400	\$19,162	\$166,562
Switzerland	3.2	\$81,141	\$10,548	\$91,689
IBRD	119.0	\$18,876,133	\$1,457,910	\$20,334,043
UNDP	2,033.7	\$4,301,868	\$342,165	\$4,644,033
UNEP	19.0	\$1,869,084	\$174,980	\$2,044,064
UNIDO	501.8	\$4,588,968	\$356,877	\$4,945,845
GRAND TOTAL	3,076.3	\$33,025,518	\$2,741,089	\$35,766,607

**ADJUSTMENTS ARISING FROM THE 54TH MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES ON PROJECTS
AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Australia (per decision 54/3(e))	24,100	0	24,100
UNDP (per decision 54/3(b)&(c))	413	45	458
UNEP (per decision 54/3(b)&(c))	279,684	31,278	310,962
UNIDO (per decision 54/3(b)&(c))	257,168	20,427	277,595
World Bank (per decision (54/3(b)&(c))	61,495	3,996	65,491
Total	622,860	55,746	678,606

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON DECISIONS OF THE
54TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Australia (1)	(24,100)	0	(24,100)
Canada (2)	586,500	69,772	656,272
France (2)	478,500	62,205	540,705
Germany (2)	1,065,924	123,570	1,189,494
Italy (2)	1,000,000	120,000	1,120,000
Japan (2)	30,000	3,900	33,900
Spain (2)	147,400	19,162	166,562
Switzerland (2)	81,141	10,548	91,689
UNDP	4,301,455	342,120	4,643,575
UNEP	1,589,400	143,702	1,733,102
UNIDO	4,331,800	336,450	4,668,250
World Bank	18,814,638	1,453,914	20,268,552
Total	32,402,658	2,685,343	35,088,001

- (1) Amount should be deducted from the bilateral contribution of Australia for project that was approved in 2000.
(2) Total amount to be assigned to 2008 bilateral contributions.