

Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
ALGERIA (UNEP/OzL.Pro/ExCom/17/16 and Add.1, 17/27 and Add.1)		
<u>UNIDO</u>		
Project formulation for phasing out ODS in small and medium scale industries	\$50,000	\$6,500
Investment project for phasing out CFCs at Entreprise Nationale des Detergents (Enad-Lames)	\$109,900	\$14,287
Total support cost for UNIDO		\$20,787
Total funds to be transferred to UNIDO	\$180,687	
TOTAL FOR ALGERIA	\$159,900	
ARGENTINA (UNEP/OzL.Pro/ExCom/17/8, 17/14, Add.1 and Add.2)		
Bilateral cooperation by Australia		
Provision of training in leak reduction, emission control and recycling and management of non-CFC refrigerants in domestic and commercial refrigeration and air conditioning	\$40,000	
Total bilateral cooperation by Australia	\$40,000	
<u>UNDP</u>		
Project preparation assistance	\$60,000	\$7,800
Total support cost for UNDP		\$7,800
Total funds to be transferred to UNDP	\$67,800	
TOTAL FOR ARGENTINA	\$100,000	
BANGLADESH (UNEP/OzL.Pro/ExCom/17/29 and Add.1)		
<u>UNDP</u>		
Conversion to CFC-free technology in the manufacture of aerosol at Advanced Chemical Industries Ltd. (ACI)	\$322,920	\$41,980
Total support cost for UNDP		\$41,980
Total funds to be transferred to UNDP	\$364,900	
TOTAL FOR BANGLADESH	\$322,920	
BENIN (UNEP/OzL.Pro/ExCom/17/16 and Add.1)		
UNIDO		
Preparation of an investment project for ODS phase-out in a foam producing plant (Sibao)	\$15,000	\$1,950
Total support cost for UNIDO		\$1,950
Total funds to be transferred to UNIDO	\$16,950	
TOTAL FOR BENIN	\$15,000	
BRAZIL (UNEP/OzL.Pro/ExCom/17/8, 17/14, Add.1 and Add.2, 17/16 and Add.1, 17/30 and Add.1)		
Bilateral cooperation by Canada		
Ozone depleting solvents workshop in Brazil	\$50,000	
Total bilateral cooperation by Canada		
	\$50,000	

Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
<u>UNDP</u>		
Project preparation assistance	\$75,000	\$9,750
Elimination of CFCs in the manufacture of domestic chest freezers at Multibras, S.A. Electrodomesticos	\$598,499	\$77,805
Recommendation: Future approval of projects in the domestic refrigeration sector of Brazil should be based on a national ODS phase out strategy of this large sector.		
Conversion to CFC-free technology in the manufacture of integral skin polyurethane foam for steering wheels at Plascar	\$119,400	\$15,522
Total support cost for UNDP		\$103,077
Total funds to be transferred to UNDP	\$895,976	
<u>UNIDO</u>		
Project preparation assistance	\$15,000	\$1,950
Investment project for phasing out of ODS at Frisokar Equipamentos Plasticos Ltda.	\$267,948	\$34,833
Conversion of the assembly of refrigeration compressors to phase out CFC-12 and CFC/HCF-502 by using HFC-134a and R-404a at Elgin Maquinas, S.A.	\$460,339	\$59,844
Total support cost for UNIDO		\$96,627
Total funds to be transferred to UNIDO	\$839,914	
TOTAL FOR BRAZIL	\$1,586,186	
CHINA (UNEP/OzL.Pro/ExCom/17/8, 17/14, Add.1 and Add.2, 17/16 and Add.1, 17/32, Add.1, Add.1/Cor.1, Add.1)		
Bilateral cooperation by Denmark		
Establishment of a CFC recycling centre at Zhejiang Dongyang Chemical Factory	\$205,000	
Total bilateral cooperation by Denmark	\$205,000	
Bilateral cooperation by USA		
Demonstration project (refrigeration - large food stores)	\$132,000	
Total bilateral cooperation by USA	\$132,000	
<u>UNDP</u>		
Project preparation assistance	\$100,000	\$13,000
Elimination of CFCs in the manufacture of domestic refrigerators at Guangdong Kelon	\$4,483,050	\$582,797
Recommendation: Funding approved should be considered a part of future allocations for the implementation of China's ODS phase out strategy in the domestic refrigeration sub-sector.		
Elimination of CFCs in the manufacture of domestic refrigerators at Changsha Zhongyi Group	\$2,961,000	\$384,930
Recommendation: Funding approved should be considered a part of future allocations for the implementation of China's ODS phase out strategy in the domestic refrigeration sub-sector.		
Conversion to CFC-free technology in the manufacture of XPS foam at Cangzhou	\$450,800	\$58,604

Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
Conversion to CFC-free technology in the manufacture of XPS foam at Handan No. 7	\$400,950	\$52,124
Conversion to CFC-free technology in the manufacture of XPS foam at JIP Buotou	\$604,450	\$78,579
Demonstration project (refrigeration - large food stores)	\$76,000	\$9,880
Conversion to CFC-free technology in the manufacture of flexible PUF products at Daimei	\$362,600	\$47,138
Total support cost for UNDP		\$1,227,052
Total funds to be transferred to UNDP	\$10,665,902	
<u>UNIDO</u>		
Project formulation of investment projects in the halon sector in the 3 fire equipment factories (Xiangshan, Xiangshan No. 1 and Dalian Jinzhou) and in domestic refrigeration sector, aerosols, foams and solvents	\$100,000	\$13,000
Workshop on domestic and commercial refrigerator compressor conversion	\$40,000	\$5,200
Conversion of domestic refrigerator and freezer factories to phase out CFC-12 and CFC-11 by hydrocarbons isobutane and cyclopentane at Hangzhou Xiling Holdings Company	\$2,790,320	\$362,742
Recommendation: Funding approved should be considered a part of future allocations for the implementation of China's ODS phase out strategy in the domestic refrigeration subsector.		
Total support cost for UNIDO		\$380,942
Total funds to be transferred to UNIDO	\$3,311,262	
<u>World Bank</u>		
Development of a cost effective sector based ODS phase out approach	\$350,000	
Conversion to CFC-free technology in the manufacture of flexible polyurethane foam (slabstock) at Yifeng Polyurethane Plastic Plant	\$214,600	
Conversion to CFC-free technology in the manufacture of flexible (slabstock) polyurethane foam at Liangzhu	\$167,800	
Conversion to CFC-free technology in the manufacture of flexible (slabstock) polyurethane foam at Zhenjiang No. 5 Plastic Factory	\$276,800	
Conversion from CFC-12 to HFC-134a MAC compressor at Shanghai Ek Chor General Machinery Co. Ltd.	\$961,000	
Total funds to be transferred to World Bank	\$1,970,200	
TOTAL FOR CHINA	\$14,676,370	

COLOMBIA (UNEP/OzL.Pro/ExCom/17/14, Add.1 and Add.2, 17/15, Add.1 and Add.2, 17/33, Add.1 and Add.2)

UNDP

Project preparation assistance	\$30,000	\$3,900
Implementation of a national programme for recovery and recycling of refrigerant	\$787,030	\$102,314
Recommendation: The Government of Colombia, UNDP and		

Agency	Title of project/ Recommendation	Funds approved (US \$)	
		Project costs	Support costs
	UNEP are to collaborate very closely in planning activities under this project and the national training programme in good practices in refrigeration to avoid overlap.		
	Elimination of CFCs 11 and 12 in the manufacture of unitary commercial refrigeration equipment at Friomix, S.A	\$11,146	\$1,449
	Elimination of CFCs 11 and 12 in the manufacture of unitary commercial refrigeration equipment at Industrias Westell Ltd.	\$227,602	\$29,588
	Total support cost for UNDP		\$137,251
	Total funds to be transferred to UNDP	\$1,193,029	
<u>UNEP</u>			
	Training programme in good practices in refrigeration	\$149,100	\$19,383
	Recommendation: The Government of Colombia, UNDP and UNEP are to collaborate very closely in planning activities under this project and the national programme for recovery and recycling of refrigerant to avoid overlap.		
	Total support cost for UNEP	\$19,383	
	Total funds to be transferred to UNEP	\$168,483	
	TOTAL FOR COLOMBIA	\$1,204,878	
CONGO (UNEP/OzL.Pro/ExCom/17/18 and Add.1)			
<u>UNEP</u>			
	Creation of an Ozone Bureau	\$62,920	\$8,180
	Recommendation: Approval is subject to the following: (a) The Government of Congo will report annually to the Ozone Secretariat its consumption data in accordance with Article 7 of the Protocol; (b) The agreement with the Government of Congo for the transfer of the approved funds is contingent on, inter alia, the office undertaking awareness promotion and allocation of US\$12,000 and US \$8,000 for awareness and office equipment, respectively		
	Total support cost for UNEP	\$8,180	
	Total funds to be transferred to UNEP	\$71,100	
	TOTAL FOR CONGO	\$62,920	
COTE D'IVOIRE (UNEP/OzL.Pro/ExCom/17/16 and Add.1)			
<u>UNIDO</u>			
	ODS phase-out of a foam producing plant (Fabrique Ivoirienne de mousse et amemblement) and at two aerosol fillers (Sicobel and Gandoor)	\$10,000	\$1,300
	Recommendation: It should be noted that the Cote D'Ivoire country programme lists only 4-5 tonnes consumption in the foam sector, and this project is for 50 metric tonnes. Project preparation for the two aerosol fillers should take savings into account.		
	Total support cost for UNIDO		\$1,300
	Total funds to be transferred to UNIDO	\$11,300	
	TOTAL FOR COTE D'IVOIRE	\$10,000	
DOMINICAN REPUBLIC (UNEP/OzL.Pro/ExCom/17/8, 17/19 and Add.1)			

Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
Bilateral cooperation by USA		
Project preparation in commercial refrigeration	\$19,000	
Demonstration project in MACs	\$220,000	
Total bilateral cooperation by USA	\$239,000	
<u>UNEP</u>		
Establishment of the National Commission for the Ozone (Cogo)	\$155,000	\$20,150
Recommendation: The Government of Dominican Republic will report annually to the Ozone Secretariat its consumption data in accordance with Article 7 of the Protocol.		
Total support cost for UNEP		\$20,150
Total funds to be transferred to UNEP	\$175,150	
TOTAL FOR DOMINICAN REPUBLIC	\$394,000	
ECUADOR (UNEP/OzL.Pro/ExCom/17/16 and Add.1)		
<u>UNIDO</u>		
Preparation of an investment project in a plant (ELASTA) for the production of polyurethane flexible foam for automotive industry	\$15,000	\$1,950
Total support cost for UNIDO		\$1,950
Total funds to be transferred to UNIDO	\$16,950	
TOTAL FOR ECUADOR	\$15,000	
ETHIOPIA (UNEP/OzL.Pro/ExCom/17/14, Add.1 and Add.2)		
<u>UNDP</u>		
Project preparation assistance	\$30,000	\$3,900
Total support cost for UNDP		\$3,900
Total funds to be transferred to UNDP	\$33,900	
TOTAL FOR ETHIOPIA	\$30,000	
GABON (UNEP/OzL.Pro/ExCom/17/15, Add.1 and Add.2)		
<u>UNEP</u>		
Country programme preparation	\$33,000	\$4,290
Total support cost for UNEP	\$4,290	
Total funds to be transferred to UNEP	\$37,290	
TOTAL FOR GABON	\$33,000	
GUYANA (UNEP/OzL.Pro/ExCom/17/15, Add.1 and Add.2)		
<u>UNEP</u>		
Country programme preparation	\$40,000	\$5,200
Total support cost for UNEP	\$5,200	

Agency	Title of project/ Recommendation	Funds approved (US \$)	
		Project costs	Support costs
	Total funds to be transferred to UNEP	\$45,200	
<u>UNIDO</u>			
	ODS phase-out at a domestic refrigeration plant (Guyana Refrigeration Ltd)	\$15,000	\$1,950
	Total support cost for UNIDO		\$1,950
	Total funds to be transferred to UNIDO	\$16,950	
	TOTAL FOR GUYANA	\$55,000	
INDIA (UNEP/OzL.Pro/ExCom/17/34, Add.1 and Add.2)			
<u>World Bank</u>			
	Conversion of 5 aerosol filling installations to manual filling equipment using HAP	\$181,550	
	Recommendation: The project should be used to develop project proposals to convert the small informal enterprises in any Article 5 country.		
	Phase-out of CFCs in the manufacture of extruded polyethylene foam at Real Polymers	\$276,200	
	Phase out of CFCs in the manufacture of PUF moldings at Vijaiyot Seats Ltd.	\$335,500	
	Phase out of CFCs in the manufacture of molded PUF automotive seats at Polyflex P. Ltd.	\$222,400	
	Total funds to be transferred to World Bank	\$1,015,650	
	TOTAL FOR INDIA	\$1,015,650	
INDONESIA (UNEP/OzL.Pro/ExCom/17/8, 17/35 and Add.1)			
Bilateral cooperation by Australia			
	Indonesian ODS control policy	\$42,000	
	Total bilateral cooperation by Australia	\$42,000	
<u>UNDP</u>			
	Elimination of CFCs in the manufacture of rigid PUF foam for cold storage at Fibrindo	\$55,000	\$7,150
	Total support cost for UNDP		\$7,150
	Total funds to be transferred to UNDP	\$62,150	
	TOTAL FOR INDONESIA	\$97,000	
IRAN, ISLAMIC REPUBLIC OF (UNEP/OzL.Pro/ExCom/17/36 and Add.1)			
<u>UNIDO</u>			
	Phasing out CFC-11 through conversion of rigid PU-foam manufactured with the technique of continuous lamination at Fabis, Iran Steel, Mammoth Teheran, F.M., and Urethane	\$2,571,250	\$334,263

Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
Systems Recommendation: The percentage of export to non-Article 5 countries should be accurately determined, and UNIDO should recalculate the amount of the grant for the exporting enterprises according to the Committee's guidelines. Total support cost for UNIDO		\$334,263
Total funds to be transferred to UNIDO	\$2,905,513	
TOTAL FOR IRAN, ISLAMIC REPUBLIC	\$2,571,250	
JORDAN (UNEP/OzL.Pro/ExCom/17/17 and Add.1, 17/37 and Add.1)		
<u>World Bank</u>		
Institutional strengthening support for the Department of Environment, Air Protection Section (phase II)	\$70,000	
Umbrella project for conversion to CFC-free technology at Five Star Polyurethane Foam Factory	\$66,000	
Total funds to be transferred to World Bank	\$136,000	
TOTAL FOR JORDAN	\$136,000	
KENYA (UNEP/OzL.Pro/ExCom/17/16 and Add.1)		
<u>UNIDO</u>		
Identification and preparation of projects in the solvents and aerosols sectors	\$15,000	\$1,950
Total support cost for UNIDO		\$1,950
Total funds to be transferred to UNIDO	\$16,950	
TOTAL FOR KENYA	\$15,000	
KIRIBATI (UNEP/OzL.Pro/ExCom/17/15, Add.1 and Add.2)		
<u>UNEP</u>		
Country programme preparation Recommendation: This project is part of a joint country programme formulation for three small ODS consuming island states (Kiribati, Vanuatu and Solomon Island). Prior to embarking on the country programme preparation UNEP will put some or all of the following prerequisites in place: an abridged form of guidelines for country programme preparation, self help guide for use by these and other similar countries and negotiation particularly with non-Article 5 countries in the Pacific region or with interest in the region regarding potential bilateral cooperation in the country programme preparation and/or follow-up activities.	\$20,000	\$2,600
Total support cost for UNEP		\$2,600
Total funds to be transferred to UNEP	\$22,600	
TOTAL FOR KIRIBATI	\$20,000	
KOREA, PEOPLE'S DEMOCRATIC REPUBLIC OF (UNEP/OzL.Pro/ExCom/17/15, Add.1 and Add.2)		
<u>UNEP</u>		
Country programme preparation	\$40,000	\$5,200
Total support cost for UNEP	\$5,200	

Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
Total funds to be transferred to UNEP	\$45,200	
TOTAL FOR KOREA, PEOPLE'S DEMOCRATIC	\$40,000	
MALAYSIA (UNEP/OzL.Pro/ExCom/17/39, Add.1, Add.1/Rev.1 and Add.2)		
<u>UNDP</u>		
Conversion to hydrocarbon technology in the manufacture of aerosol products at Maya Chemical Industries Sdn., Bhd.	\$37,808	\$4,915
Elimination of CFCs in the manufacture of cold cured PUF molded products at Urethane Technologies Sdn., Bhd.	\$199,000	\$25,870
Total support cost for UNDP		\$30,785
Total funds to be transferred to UNDP	\$267,593	
<u>World Bank</u>		
Elimination of ODS in the process of EPE/EPS foam sheet at Star Foam Paper Products Sdn. Bhd.	\$295,000	
Conversion of metal cleaning process from 1,1,1 TAC to non-ozone depleting organic solvents in Ban Seng Lee Industries Sdn. Bhd.	\$108,400	
Total funds to be transferred to World Bank	\$403,400	
TOTAL FOR MALAYSIA		\$640,208
MAURITIUS (UNEP/OzL.Pro/ExCom/17/40 and Add.1)		
<u>UNDP</u>		
National CFC-12 recovery and recycling programme and demonstration of retrofit technology in commercial refrigeration	\$176,350	\$22,926
Total support cost for UNDP		\$22,926
Total funds to be transferred to UNDP	\$199,276	
TOTAL FOR MAURITIUS	\$176,350	
MEXICO (UNEP/OzL.Pro/ExCom/17/14, Add.1 and Add.2, 17/41 and Add.1)		
<u>UNDP</u>		
Institutional strengthening project (phase II)	\$47,500	\$6,175
Recommendation: Project extended for an interim period of six months pro rata on the basis of the first three-year allocation pending the development of guidelines for second round institutional strengthening and evaluation and monitoring of the first three years project. If necessary, the extension could be renewed for a further six months pending completion of the evaluation.		

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	Project costs	Support costs
Project preparation assistance	\$40,000	\$5,200
Total support cost for UNDP		\$11,375
Total funds to be transferred to UNDP	\$98,875	
TOTAL FOR MEXICO	\$87,500	
NIGERIA (UNEP/OzL.Pro/ExCom/17/14, Add.1 and Add.2)		
<u>UNDP</u>		
Project preparation assistance	\$50,000	\$6,500
Total support cost for UNDP		\$6,500
Total funds to be transferred to UNDP	\$56,500	
TOTAL FOR NIGERIA	\$50,000	
PAKISTAN (UNEP/OzL.Pro/ExCom/17/43 and Add.1)		
<u>World Bank</u>		
Phase out of CFC-11 in the manufacture of flexible PUF molded and integral skin at Master Group	\$1,247,330	
Total funds to be transferred to World Bank	\$1,247,330	
TOTAL FOR PAKISTAN	\$1,247,330	
PARAGUAY (UNEP/OzL.Pro/ExCom/17/15, Add.1 and Add.2)		
<u>UNEP</u>		
Country programme preparation	\$43,000	\$5,590
Total support cost for UNEP	\$5,590	
Total funds to be transferred to UNEP	\$48,590	
TOTAL FOR PARAGUAY	\$43,000	
PERU (UNEP/OzL.Pro/ExCom/17/22 and Add.1, 17/44 and Add.1)		
<u>UNDP</u>		
Elimination of CFC-12 in the production of polystyrene foam at Productos Moldeados America SR, Ltd. (Promola)	\$294,960	\$38,345
Total support cost for UNDP		\$38,345
Total funds to be transferred to UNDP	\$333,305	
<u>UNEP</u>		
Establishment of the Technical Ozone Office Recommendation: The Government of Peru will report annually to the Ozone Secretariat its consumption data in accordance with Article 7 of the Protocol.	\$154,000	\$20,020
Total support cost for UNEP	\$20,020	
Total funds to be transferred to UNEP	\$174,020	
<u>UNIDO</u>		
Project preparation assistance in solvent sector	\$30,000	\$3,900
Total support cost for UNIDO		\$3,900
Total funds to be transferred to UNIDO	\$33,900	
TOTAL FOR PERU	\$478,960	

Agency Title of project/ Recommendation	Funds approved (US \$)	
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PHILIPPINES (UNEP/OzL.Pro/ExCom/17/45, Add.1, Add.2 and Add.2/Cor.1)

UNDP

Residual phaseout of CFCs in the manufacture of flexible polyurethane (slabstock) at Mandaue Recommendation: Disbursement of funds to UNDP for this project should be made contingent on verification (by UNDP) of CFC consumption at Mandaue.	\$217,000	\$28,210
Total support cost for UNDP		\$28,210
Total funds to be transferred to UNDP	\$245,210	
TOTAL FOR PHILIPPINES	\$217,000	

ROMANIA (UNEP/OzL.Pro/ExCom/17/16 and Add.1, 17/23, Add.1 and Add.2)

UNIDO

Creation of an Ozone Secretariat Recommendation: The Government of Romania will report annually to the Ozone Secretariat its consumption data in accordance with Article 7 of the Protocol.	\$168,443	\$21,898
Total support cost for UNIDO		\$21,898
Total funds to be transferred to UNIDO	\$190,341	
TOTAL FOR ROMANIA		\$168,443

SOLOMON ISLANDS (UNEP/OzL.Pro/ExCom/17/15, Add.1 and Add.2)

UNEP

Country programme preparation Recommendation: This project is part of a joint country programme formulation for three small ODS consuming island states (Kiribati, Vanuatu and Solomon Island). Prior to embarking on the country programme preparation UNEP will put some or all of the following prerequisites in place: an abridged form of guidelines for country programme preparation, self help guide for use by these and other similar countries and negotiation particularly with non-Article 5 countries in the Pacific region or with interest in the region regarding potential bilateral cooperation in the country programme preparation and/or follow-up activities.	\$20,000	\$2,600
Total support cost for UNEP		\$2,600
Total funds to be transferred to UNEP	\$22,600	
TOTAL FOR SOLOMON ISLANDS	\$20,000	

SRI LANKA (UNEP/OzL.Pro/ExCom/17/46 and Add.1)

UNDP

Elimination of CFC-11 and CFC-12 at Associated Electrical Corporation (AEC) domestic refrigeration conversion Recommendation: Approved under the allocation for low-ODS-consuming countries, in accordance with the decision of the Executive Committee at its Sixteenth Meeting (UNEP/OzL.Pro/ExCom/16/20, para 32 (g)).	\$250,114	\$32,515
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Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
Elimination of CFC-11 and CFC-12 at Glacio domestic refrigeration conversion Recommendation: Approved under the allocation for low-ODS-consuming countries, in accordance with the decision of the Executive Committee at its Sixteenth Meeting (UNEP/OzL.Pro/ExCom/16/20, para 32 (g)).	\$239,500	\$31,135
Elimination of FC-11 and CFC-12 at Regnis domestic refrigeration conversion Recommendation: Approved under the allocation for low-ODS-consuming countries, in accordance with the decision of the Executive Committee at its Sixteenth Meeting (UNEP/OzL.Pro/ExCom/16/20, para 32 (g)).	\$284,324	\$36,962
Total support cost for UNDP		\$100,612
Total funds to be transferred to UNDP	\$874,550	
TOTAL FOR SRI LANKA	\$773,938	
TANZANIA, UNITED REPUBLIC OF (UNEP/OzL.Pro/ExCom/17/14, Add.1 and Add.2)		
<u>UNDP</u>		
Project preparation assistance	\$47,000	\$6,110
Total support cost for UNDP		\$6,110
Total funds to be transferred to UNDP	\$53,110	
TOTAL FOR TANZANIA, UNITED REP	\$47,000	
THAILAND (UNEP/OzL.Pro/ExCom/17/49 and Add.1)		
<u>UNDP</u>		
Conversion to CFC-free technology in the manufacture of aerosol products at Packserv Co. Ltd. Recommendation: In recognition of the prevailing circumstances of aerosol fillers (parallel markets), the Executive Committee decided to approve this project on the condition that disbursement of Fund resources would occur only after the Government of Thailand had assured the Executive Committee that the policy and regulatory system in place would prevent other CFC aerosol fillers from expanding their current market share and that the use of CFCs in the aerosol sector in Thailand would be limited to the level of CFC consumption remaining after the reductions achieved as a result of these projects had been subtracted from currently reported consumption levels in this sector.	\$474,705	\$61,712
Conversion to CFC-free technology in the manufacture of aerosol products at Sanit & Sons Co. Ltd. Recommendation: In recognition of the prevailing circumstances of aerosol fillers (parallel markets), the executive Committee decided to approve this project on the condition that disbursement of Fund resources would occur only after the Government of Thailand had assured the Executive Committee that the policy and regulatory system in place would prevent other CFC aerosol fillers from expanding their current market share and that the use of CFCs in the	\$582,100	\$75,673

Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
aerosol sector in Thailand would be limited to the level of CFC consumption remaining after the reductions achieved as a result of these projects had been subtracted from currently reported consumption levels in this sector.		
Total support cost for UNDP		\$137,385
Total funds to be transferred to UNDP	\$1,194,190	
TOTAL FOR THAILAND	\$1,056,805	
TUNISIA (UNEP/OzL.Pro/ExCom/17/16 and Add.1)		
<u>UNIDO</u>		
Preparation of investment projects in the aerosol, foam, domestic refrigeration, and solvent sectors	\$30,000	\$3,900
Total support cost for UNIDO		\$3,900
Total funds to be transferred to UNIDO	\$33,900	
TOTAL FOR TUNISIA	\$30,000	
VANUATU (UNEP/OzL.Pro/ExCom/17/15, Add.1 and Add.2)		
<u>UNEP</u>		
Country programme preparation	\$20,000	\$2,600
Recommendation: This project is part of a joint country programme formulation for three small ODS consuming island states (Kiribati, Vanuatu and Solomon Island). Prior to embarking on the country programme preparation UNEP will put some or all of the following prerequisites in place: an abridged form of guidelines for country programme preparation, self help guide for use by these and other similar countries and negotiation particularly with non-Article 5 countries in the Pacific region or with interest in the region regarding potential bilateral cooperation in the country programme preparation and/or follow-up activities.		
Total support cost for UNEP		\$2,600
Total funds to be transferred to UNEP	\$22,600	
TOTAL FOR VANUATU	\$20,000	
VENEZUELA (UNEP/OzL.Pro/ExCom/17/14, Add.1 and Add.2, 17/26, Add.1 and Add.2, 17/50, Add.1 and Add.2)		
<u>UNDP</u>		
Renewal of institutional strengthening	\$54,900	\$7,137
Recommendation: Project extended for an interim period of six months pro rata on the basis of the first three-year allocation pending the development of guidelines for second round institutional strengthening and evaluation and monitoring of the first three years project. If necessary, the extension could be renewed for a further six months pending completion of the		

Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
evaluation.		
Preparatory assistance for the domestic and commercial refrigeration manufacturing sector	\$30,000	\$3,900
Elimination of CFCs 11 and 12 in the manufacture of commercial refrigeration equipment at Industrias Nutal, C.A.	\$123,623	\$16,071
Recommendation: The implementing agencies are urged to establish a monitoring system for scrapped CFC equipment to avoid it being installed elsewhere and subsequently counted twice.		
Conversion of CFC-12 to compressor production facilities at Vecomesa, S.A. to manufacture HFC-134a compressors	\$362,000	\$47,060
Elimination of CFCs 11 and 12 in the manufacture of commercial refrigeration equipment at Pinova, S.A.	\$517,500	\$67,275
Total support cost for UNDP		\$141,443
Total funds to be transferred to UNDP	\$1,229,466	
TOTAL FOR VENEZUELA	\$1,088,023	
VIET NAM (UNEP/OzL.Pro/ExCom/17/15, Add.1 and Add.2, 17/51 and Add.1)		
<u>UNDP</u>		
Conversion to hydrocarbon aerosol propellant technology at Saigon Cosmetics Company	\$238,430	\$30,996
Total support cost for UNDP		\$30,996
Total funds to be transferred to UNDP	\$269,426	
<u>UNEP</u>		
Establishment of the ozone unit (institutional strengthening)	\$137,280	\$17,846
Recommendation: The Government of Viet Nam will report annually to the Ozone Secretariat its consumption data in accordance with Article 7 of the Protocol.		
Technology cooperation workshop for ODS elimination	\$27,000	\$3,510
Total support cost for UNEP		\$21,356
Total funds to be transferred to UNEP	\$185,636	
TOTAL FOR VIET NAM	\$402,710	
ZAIRE (UNEP/OzL.Pro/ExCom/17/15, Add.1 and Add.2)		
<u>UNEP</u>		
Country programme preparation	\$43,000	\$5,590
Total support cost for UNEP		\$5,590
Total funds to be transferred to UNEP	\$48,590	
TOTAL FOR ZAIRE	\$43,000	
ZAMBIA (UNEP/OzL.Pro/ExCom/17/14, Add.1 and Add.2)		
<u>UNDP</u>		
Project preparation assistance	\$20,000	\$2,600
Total support cost for UNDP		\$2,600
Total funds to be transferred to UNDP	\$22,600	

Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
TOTAL FOR ZAMBIA	\$20,000	
ZIMBABWE (UNEP/OzL.Pro/ExCom/17/52 and Add.1)		
<u>UNIDO</u>		
CFC refrigerant recovery and reclaim project	\$312,300	\$40,599
Total support cost for UNIDO		\$40,599
Total funds to be transferred to UNIDO	\$352,899	
TOTAL FOR ZIMBABWE	\$312,300	
AFRICA (UNEP/OzL.Pro/ExCom/17/8, 17/14, Add.1 and Add.2, 17/15, Add.1 and Add.2)		
Bilateral cooperation by Australia		
Replacement of methyl bromide with non-ozone depleting alternative in grain storage	\$38,896	
Total bilateral cooperation by Australia	\$38,896	
Bilateral cooperation by France		
Technology transfer workshop for African countries on practical implementation of the Montreal Protocol	\$120,000	
Total bilateral cooperation by France	\$120,000	
<u>UNDP</u>		
Preparation of a recovery and recycling projects in Malawi and Uganda	\$25,000	\$3,250
Methyl bromide data collection for Africa	\$179,850	\$23,381
Total support cost for UNDP		\$26,631
Total funds to be transferred to UNDP	\$231,481	
<u>UNIDO</u>		
Preparation of a recovery and recycling projects in Benin, Botswana, Burkina Faso, Gambia, Guinea, Namibia, and Senegal	\$45,000	\$5,850
Total support cost for UNIDO		\$5,850
Total funds to be transferred to UNIDO	\$50,850	
TOTAL FOR REGION: AFR	\$408,746	
ASIA AND THE PACIFIC (UNEP/OzL.Pro/ExCom/17/14, Add.1 and Add.2, 17/15, Add.1 and Add.2)		
<u>UNDP</u>		
Methyl bromide data collection for Asia and the Pacific	\$102,000	\$13,260
Total support cost for UNDP		\$13,260
Total funds to be transferred to UNDP	\$115,260	
<u>UNEP</u>		
Regional workshop on methyl bromide for Asia and the Pacific	\$82,500	\$10,725
Total support cost for UNEP		\$10,725
Total funds to be transferred to UNEP	\$93,225	
TOTAL FOR REGION: ASP	\$184,500	

Agency Title of project/ Recommendation	Funds approved (US \$)	
	Project costs	Support costs
LATIN AMERICA AND THE CARIBBEAN (UNEP/OzL.Pro/ExCom/17/14, Add.1 and Add.2, 17/15, Add.1 and Add.2)		
<u>UNDP</u>		
Methyl bromide data collection for Latin America and the Caribbean	\$57,700	\$7,501
Total support cost for UNDP		\$7,501
Total funds to be transferred to UNDP	\$65,201	
<u>UNEP</u>		
Regional workshop on methyl bromide for Latin America and the Caribbean	\$ <u>120</u> ,000	\$15,600
Total support cost for UNEP		\$15,600
Total funds to be transferred to UNEP	\$135,600	
TOTAL FOR REGION: LAC	\$177,700	