

Annex XLIII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR CUBA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	1,030,662	1,030,662	1,030,662	1,030,662	1,030,662	927,596	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	1,030,662	1,030,662	1,030,662	1,030,662	1,030,662	927,596	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	160,000	0	0	130,000	0	0	35,000	325,000
2.2	Support costs for Lead IA (US \$)	20,800	0	0	16,900	0	0	4,550	42,250
3.1	Total agreed funding (US \$)	160,000	0	0	130,000	0	0	35,000	325,000
3.2	Total support costs (US \$)	20,800	0	0	16,900	0	0	4,550	42,250
3.3	Total agreed costs (US \$)	180,800	0	0	146,900	0	0	39,550	367,250