

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/47/61
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
PHASE-OUT PLAN						
ODS phase out plan						
National phase-out plan (1st tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>	UNEP		\$305,000	\$39,650	\$344,650	
National phase-out plan (1st tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>	Germany	28.0	\$118,438	\$15,397	\$133,835	5.93
SEVERAL						
Ozone unit support						
Establishment of national ozone unit for implementing the phase-out of ODS (institutional strengthening)	UNEP		\$150,000		\$150,000	
Total for Afghanistan		28.0	\$573,438	\$55,047	\$628,485	
ARGENTINA						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 work programme <i>Approved the revised agreement between the Government and the Executive Committee including the World Bank as a co-operating implementing agency for a chiller component, as proposed by the Government.</i>	UNIDO	98.5	\$1,850,000	\$138,750	\$1,988,750	5.60
National CFC phase-out plan: 2006 work programme <i>Approved the revised agreement between the Government and the Executive Committee including the World Bank as a co-operating implementing agency for a chiller component, as proposed by the Government.</i>	IBRD	1.5	\$500,000	\$37,500	\$537,500	5.60
Total for Argentina		100.0	\$2,350,000	\$176,250	\$2,526,250	
BAHRAIN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000		\$60,000	
Total for Bahrain			\$60,000		\$60,000	
BOLIVIA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for the terminal phase-out management plan	Canada		\$30,000	\$3,900	\$33,900	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	UNEP		\$78,867		\$78,867	
Total for Bolivia			\$108,867	\$3,900	\$112,767	

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BRAZIL						
REFRIGERATION						
Chiller						
Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	UNDP		\$1,000,000	\$75,000	\$1,075,000	
<i>Approved funding, with external resources of US\$252,000, to replace at least 12 chillers in the country (the external resources associated were to be used only for activities considered to be part of the project costs). Disbursement of the amounts approved was dependent upon the availability of external resources to be confirmed by the Secretariat based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources. The agency was requested to inform the Secretariat on an annual basis, in time for the last Meeting of the Committee in every year of project implementation, as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.</i>						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: fourth tranche	UNDP	743.0	\$2,856,400	\$242,276	\$3,098,676	4.60
	Total for Brazil	743.0	\$3,856,400	\$317,276	\$4,173,676	
BURKINA FASO						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for the terminal phase-out management plan	Canada		\$10,000	\$1,300	\$11,300	
Preparation of project proposal						
Project preparation request for TPMP	UNEP		\$20,000	\$2,600	\$22,600	
	Total for Burkina Faso		\$30,000	\$3,900	\$33,900	
BURUNDI						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation of a terminal phase-out management plan	UNDP		\$30,000	\$2,250	\$32,250	
	Total for Burundi		\$30,000	\$2,250	\$32,250	
CAMBODIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project: phase III	UNEP		\$112,667		\$112,667	

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Total for Cambodia			\$112,667		\$112,667	
CAMEROON						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project: phase V	UNEP		\$139,532		\$139,532	
Total for Cameroon			\$139,532		\$139,532	
CHILE						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening (phase VI, year 2)	IBRD	7.7	\$93,275	\$6,996	\$100,271	21.10
<i>Approved without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance.</i>						
Total for Chile		7.7	\$93,275	\$6,996	\$100,271	
CHINA						
FOAM						
Sectoral phase out plan						
Sector plan for phase-out of CFC-11 in the China foam sector: 2006 annual programme	IBRD	600.0	\$3,320,000	\$282,800	\$3,602,800	
HALON						
Sectoral phase out plan						
Sector plan for halon phase-out in China: 2006 annual programme	IBRD	6,170.0	\$11,400,000	\$855,000	\$12,255,000	
<i>The Government of China and the World Bank were requested to consider a cumulative audit of the halon plan as part of the 2006 work programme. The Government was encouraged to limit its production of halon-1301 for the purpose of feedstock to the levels allowed under the agreement to avoid any future unintentional consumption that would be in violation of the agreement with the Executive Committee and to seek to use more effective non-ODS alternatives if possible.</i>						
<i>An additional 10,470 ODP tonnes of halon-1211 and halon 13-01 would be phased-out in the production sector.</i>						

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			Project	Support	Total	
PROCESS AGENT						
Process conversion						
Sector plan for phase-out of ODS process agent applications (phase II) and corresponding CTC production (first tranche)	IBRD		\$15,000,000	\$1,125,000	\$16,125,000	
<i>Approved in principle, the sector plan at a total level of funding of US\$46.5 million plus support costs of US\$3,487,500 for the World Bank, with the following provisos: that approval was without prejudice to determination by the Parties of maximum residual levels of emissions for process agent applications by Article 5 Parties; that China would reduce the residual emissions from the process agent applications for production of chlorinated polypropylene and chlorinated ethylene-vinyl acetate addressed in the phase II CTC sector plans to levels that might be agreed in future by the Parties, without requesting additional assistance from the Fund; that the issue of the reduction of residue emissions from process agent applications from the production of chlorosulphonated polyoefin addressed in the phase I CTC sector plan should be considered in finalizing the agreement of the phase II sector plan; if, during implementation of the phase II CTC sector plan, or at any time thereafter, China discovered applications, tonnes of CTC and/or uses (including new process agent categories) of CTC not otherwise explicitly covered in the phase II CTC phase-out sector plan, China committed to phase them out in a manner consistent with the phase-out schedule included in the Agreement (to be submitted to the 48th Meeting) at no additional cost to the Multilateral Fund; China would report to the Ozone Secretariat any CTC applications additional to those addressed by this project as soon as they became known to the Government of China; and disposal of CTC by China would be undertaken in accordance with standards cited in applicable international conventions. It was also noted that the proposed funding of the second and subsequent tranches would be worked out between the Secretariat and the World Bank and reflected in the draft Agreement to be submitted to the 48th Meeting. The World Bank was requested to submit a final draft agreement for the project to the 48th Meeting, together with an annual implementation plan for 2006.</i>						
PRODUCTION						
MB closure						
Sector plan for methyl bromide production sector (first tranche)	UNIDO		\$3,000,000	\$225,000	\$3,225,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. 231 ODP tonnes of methyl bromide would be phased-out in the production sector.</i>						
ODS closure						
CFCs, CTC and halon accelerated phase-out-plan	USA		\$5,000,000	\$375,000	\$5,375,000	
<i>The Government and the World Bank were encouraged to monitor halon-1301 production as a feedstock, allowing only levels that will be totally consumed as a feedstock in the year of production to avoid the risk of potential non-compliance if the produced halon is not consumed.</i>						
REFRIGERATION						
Sectoral phase out plan						
Refrigeration servicing sector CFC phase-out plan: second tranche	Japan	511.0	\$3,000,000	\$390,000	\$3,390,000	

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SOLVENT						
Multiple solvents						
ODS phase-out in China solvent sector: 2006 annual programme	UNDP	85.0	\$5,055,000	\$379,125	\$5,434,125	
	Total for China	7,366.0	\$45,775,000	\$3,631,925	\$49,406,925	
COLOMBIA						
PROCESS AGENT						
CTC phase out						
Phase-out of CTC as process agent in the elimination of nitrogen trichloride during chlorine production at Prodesal S.A.	IBRD	2.0	\$114,480	\$10,303	\$124,783	
<i>Approved on the condition that the enterprise would have flexibility regarding the choice of the technologies presented in the project document. The World Bank was requested to examine the technologies and sector plans relevant to the phase-out of CTC in the production of chlorine with a view to identifying more cost-effective alternatives and to report to a future meeting.</i>						
REFRIGERATION						
Chiller						
Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	UNDP		\$1,000,000	\$75,000	\$1,075,000	
<i>Approved funding, with external resources of US\$705,000, to replace at least 13 chillers in the country (the external resources associated were to be used only for activities considered to be part of the project costs). Disbursement of the amounts approved was dependent upon the availability of external resources to be confirmed by the Secretariat based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources. The agency was requested to inform the Secretariat on an annual basis, in time for the last Meeting of the Committee in every year of project implementation, as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.</i>						
PHASE-OUT PLAN						
ODS phase out plan						
National phase-out plan for Annex A (Group I and II) substances: second implementation programme	UNDP	723.9	\$2,353,180	\$176,488	\$2,529,668	5.58
	Total for Colombia	725.9	\$3,467,660	\$261,791	\$3,729,451	
COMOROS						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a TPMP	UNEP		\$30,000	\$3,900	\$33,900	
	Total for Comoros		\$30,000	\$3,900	\$33,900	

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COSTA RICA

SEVERAL

Ozone unit support

Extension of institutional strengthening project (phase VI)	UNDP		\$140,513	\$10,538	\$151,051	
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Total for Costa Rica			\$140,513	\$10,538	\$151,051	
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CROATIA

SEVERAL

Ozone unit support

Extension of institutional strengthening project (phase V)	UNEP		\$87,707		\$87,707	
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Total for Croatia			\$87,707		\$87,707	
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CUBA

REFRIGERATION

Chiller

Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	Canada		\$196,871	\$25,593	\$222,464	
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Approved funding, with external resources of US\$410,125, to replace at least 7 chillers in the country and to convert a further 5 chillers (the external resources associated were to be used only for activities considered to be part of the project costs). Disbursement of the amounts approved was dependent upon the availability of external resources to be confirmed by the Secretariat based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources. The agency was requested to inform the Secretariat on an annual basis, in time for the last Meeting of the Committee in every year of project implementation, as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.

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Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	UNDP		\$787,482	\$59,061	\$846,543
<i>Approved funding, with external resources of US\$410,125, to replace at least 7 chillers in the country and to convert a further 5 chillers (the external resources associated were to be used only for activities considered to be part of the project costs). Disbursement of the amounts approved was dependent upon the availability of external resources to be confirmed by the Secretariat based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources. The agency was requested to inform the Secretariat on an annual basis, in time for the last Meeting of the Committee in every year of project implementation, as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNDP		\$149,066	\$11,180	\$160,246
Total for Cuba			\$1,133,419	\$95,834	\$1,229,253
ERITREA					
REFRIGERATION					
Preparation of project proposal					
Project preparation of the investment components of the RMP	UNDP		\$20,000	\$1,500	\$21,500
SEVERAL					
Ozone unit support					
Institutional strengthening project (start-up cost)	UNEP		\$40,000		\$40,000
Project preparation/supervision					
Country programme/RMP project preparation	UNEP		\$40,000	\$5,200	\$45,200
Total for Eritrea			\$100,000	\$6,700	\$106,700
FIJI					
FUMIGANT					
Methyl bromide					
Technical assistance project to install alternatives, achieve compliance and phase-out methyl bromide	UNEP		\$65,000	\$8,450	\$73,450
<i>Approved on the understanding that the Government would not seek additional funding from the Fund for the phase-out of controlled uses of methyl bromide and without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance.</i>					

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Technical assistance/support					
Technical assistance project to install alternatives, achieve compliance and phase-out methyl bromide	UNDP	2.1	\$50,000	\$4,500	\$54,500
<i>Approved on the understanding that the Government would not seek additional funding from the Fund for the phase-out of controlled uses of methyl bromide and without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance.</i>					
PHASE-OUT PLAN					
CFC phase out plan					
Implementation of the TPMP (non-investment component)	UNEP		\$80,000	\$10,400	\$90,400
<i>Approved on the understanding that the approval represents the total funding available to the Government from the Fund for the total elimination of CFC consumption in Fiji. This would be subject to disbursement being withheld pending agreement by the Secretariat to an implementation programme to be prepared and submitted by UNEP, and with the following conditions: the Committee agrees to provide Fiji with flexibility in using the agreed funds consistent with operational procedures as agreed among Fiji, UNDP and UNEP. The Government agrees to ensure accurate monitoring of the activities and provide regular reports by 30 September each year, as required under Article 7 of the Montreal Protocol. Annual reports will be submitted on the implementation of the activities undertaken in the previous year.</i>					
Implementation of the TPMP (investment component)	UNDP	0.5	\$40,000	\$3,600	\$43,600
<i>Approved on the understanding that the approval represents the total funding available to the Government from the Fund for the total elimination of CFC consumption in Fiji. This would be subject to disbursement being withheld pending agreement by the Secretariat to an implementation programme to be prepared and submitted by UNEP, and with the following conditions: the Committee agrees to provide Fiji with flexibility in using the agreed funds consistent with operational procedures as agreed among Fiji, UNDP and UNEP. The Government agrees to ensure accurate monitoring of the activities and provide regular reports by 30 September each year, as required under Article 7 of the Montreal Protocol. Annual reports will be submitted on the implementation of the activities undertaken in the previous year.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV-year 2)	UNEP		\$30,000		\$30,000
<i>Approved without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance.</i>					
	Total for Fiji	2.6	\$265,000	\$26,950	\$291,950
GEORGIA					
FUMIGANT					
Methyl bromide					
Technical assistance for the elimination of methyl bromide in grain and storage facilities	UNIDO	7.2	\$225,500	\$20,295	\$245,795
<i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase-out of controlled uses of methyl bromide.</i>					

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HALON					
Banking					
Halon banking management programme	UNIDO	37.4	\$64,930	\$5,844	\$70,774
PHASE-OUT PLAN					
Preparation of project proposal					
Assistance to prepare a terminal phase-out management plan	Sweden		\$30,000	\$3,900	\$33,900
Total for Georgia		44.6	\$320,430	\$30,039	\$350,469
GHANA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation of a terminal phase-out management plan	UNDP		\$30,000	\$2,250	\$32,250
Total for Ghana			\$30,000	\$2,250	\$32,250
INDIA					
REFRIGERATION					
Sectoral phase out plan					
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2006 work programme	Germany	83.0	\$105,090	\$13,662	\$118,752
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2006 work programme	Switzerland		\$256,650	\$33,365	\$290,015
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2006 work programme	UNEP		\$85,000	\$11,050	\$96,050
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2006 work programme	UNDP	414.0	\$1,332,377	\$112,417	\$1,444,794
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNDP		\$373,230	\$27,992	\$401,222
Total for India		497.0	\$2,152,347	\$198,486	\$2,350,833
INDONESIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNDP		\$271,245	\$20,343	\$291,588
Total for Indonesia			\$271,245	\$20,343	\$291,588
IRAN					
AEROSOL					
Preparation of project proposal					
Preparation of an MDI project	UNIDO		\$70,000	\$5,250	\$75,250
Approved on the understanding that approval of funding of that project preparation was an exception and should in no way set a precedent for opening agreements between the Executive Committee and a country regarding limits on further funding.					

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FUMIGANT						
Methyl bromide						
Total phase-out of methyl bromide in soil fumigation in olive seedlings, fruit trees, nurseries and others <i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>	UNIDO	14.4	\$227,950	\$20,516	\$248,466	15.83
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V, year 2) <i>Approved without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance.</i>	UNDP		\$86,756	\$6,507	\$93,263	
	Total for Iran	14.4	\$384,706	\$32,273	\$416,979	
JAMAICA						
FUMIGANT						
Methyl bromide						
Technical assistance to phase-out the use of methyl bromide <i>Approved on the understanding that no more funding will be provided from the Multilateral Fund for the phase-out of controlled uses of methyl bromide.</i>	Canada	1.2	\$55,530	\$7,219	\$62,749	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	UNEP		\$60,000		\$60,000	
	Total for Jamaica	1.2	\$115,530	\$7,219	\$122,749	
KOREA, DPR						
PHASE-OUT PLAN						
CFC phase out plan						
Implementation of the NPP: regulations, training programme and monitoring (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>	UNEP		\$234,600	\$30,498	\$265,098	
Implementation of the NPP: recovery and recycling (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>	UNIDO	192.7	\$536,000	\$40,200	\$576,200	5.52
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$123,552		\$123,552	
	Total for Korea, DPR	192.7	\$894,152	\$70,698	\$964,850	
KUWAIT						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNEP		\$105,320		\$105,320	
	Total for Kuwait		\$105,320		\$105,320	

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KYRGYZSTAN						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation of a terminal phase-out management plan	UNDP		\$30,000	\$2,250	\$32,250	
Total for Kyrgyzstan			\$30,000	\$2,250	\$32,250	
LEBANON						
FUMIGANT						
Methyl bromide						
Sector phase-out of methyl bromide in vegetables, cut flowers, and tobacco production (fifth tranche)	UNDP	34.3	\$210,000	\$15,750	\$225,750	
<i>Approved the request for the change of technology and a revision to the agreement between the Government and the Executive Committee that was originally approved at the 34th Meeting.</i>						
Phase-out of methyl bromide for soil fumigation in strawberry production (fifth tranche)	UNIDO	9.0	\$42,504	\$3,188	\$45,692	
Total for Lebanon		43.3	\$252,504	\$18,938	\$271,442	
LIBYA						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide in horticulture: tomatoes, cucumbers, peppers and others	UNIDO	56.0	\$743,000	\$55,725	\$798,725	12.95
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance.</i>						
HALON						
Banking						
Plan for the phase-out of import and net consumption of halons in the fire fighting sector	UNIDO	653.9	\$343,500	\$25,763	\$369,263	0.52
<i>Approved with the understanding that no funds will be disbursed until UNIDO has completed a plan to ensure the sustainability of the project utilizing remaining project preparation funds already approved.</i>						
Total for Libya		709.9	\$1,086,500	\$81,488	\$1,167,988	
MADAGASCAR						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: training of customs officers and other officers to control and follow-up of ODS and its containers	UNEP		\$22,000	\$2,860	\$24,860	
Implementation of the RMP: recover and recycling component	France	7.1	\$40,500	\$5,265	\$45,765	
Implementation of the RMP: training of maintenance technicians including small craftsmen of informal sector	UNEP		\$25,000	\$3,250	\$28,250	
Total for Madagascar		7.1	\$87,500	\$11,375	\$98,875	

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MALAWI						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	UNEP		\$66,733		\$66,733	
Total for Malawi			\$66,733		\$66,733	
MALAYSIA						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2005 annual programme	IBRD	470.8	\$1,208,300	\$100,747	\$1,309,047	
<i>The World Bank was requested to include data on approved funding from the Multilateral Fund in the financial performance report, as has been done in the Thailand national phase-out plan.</i>						
Total for Malaysia		470.8	\$1,208,300	\$100,747	\$1,309,047	
MEXICO						
PRODUCTION						
CFC closure						
Sector plan for phasing out CFC-11 and CFC-12 production sector (fourth tranche)	UNIDO		\$11,850,000	\$888,750	\$12,738,750	
<i>Approved on the understanding that the Fund Secretariat would instruct the Treasurer to transfer the funds as soon as they became available. The Government and UNIDO were requested to continue monitoring the CFC production closure at Quimobásicos between 2006 and 2009, as proposed in the 2006 annual work programme.</i>						
Total for Mexico			\$11,850,000	\$888,750	\$12,738,750	

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MONGOLIA					
PHASE-OUT PLAN					
ODS phase out plan					
Terminal phase-out management plan: first tranche	Japan	0.7	\$150,000	\$19,500	\$169,500
<i>Approved in principle the TPMP at a total cost of US\$205,000 plus support cost of US \$26,650 for the Government of Japan, as the total funding available to the Government from the Fund for the total elimination of CFC in Mongolia. The Government commits to the phased reduction and complete phase-out in the consumption of CFCs used in Mongolia, according to the following phase-out schedule: from 3.3 ODP tonnes in 2006, to 1.5 ODP tonnes in 2007, to 1.0 ODP tonnes in 2008, to 0.8 ODP tonnes in 2009, to zero consumption in 2010. A final tranche amounting to US\$55,000 plus support costs of US\$7,150 for the Government of Japan would be requested in the last meeting of the Executive Committee in 2007. The Committee agrees to provide Mongolia with flexibility in using the agreed funds consistent with operational procedures as agreed between Mongolia and the Government of Japan in the TPMP. The Government agrees to ensure accurate monitoring of the phase-out and provide regular reports by 30 September each year, as required under Article 7 of the Montreal Protocol. Annual reporting on the implementation of the activities undertaken in the previous year, as well as a thorough and comprehensive work plan for the implementation of the following year's activities, will be submitted by the Government of Japan for consideration by the Committee. The amount of funding provided may be reduced by US\$10,000 per ODP tonne of consumption reductions not achieved in a given year.</i>					
Total for Mongolia		0.7	\$150,000	\$19,500	\$169,500
MOROCCO					
FUMIGANT					
Methyl bromide					
Phase-out of methyl bromide used for soil fumigation in tomato production (third tranche)	UNIDO	39.0	\$1,670,995	\$125,325	\$1,796,320
Total for Morocco		39.0	\$1,670,995	\$125,325	\$1,796,320
NAMIBIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000		\$60,000
Total for Namibia			\$60,000		\$60,000
NEPAL					
SOLVENT					
CTC					
Technical assistance in CTC management	UNEP	0.9	\$40,000	\$5,200	\$45,200
<i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase-out of CTC.</i>					
Total for Nepal		0.9	\$40,000	\$5,200	\$45,200

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
NIGER						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	UNEP		\$64,827		\$64,827	
Total for Niger			\$64,827		\$64,827	
PAKISTAN						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP (institutional framework, customs empowerment, training service technicians, recovery and recycling) (third tranche)	UNIDO	80.0	\$414,300	\$31,073	\$445,373	5.30
Total for Pakistan		80.0	\$414,300	\$31,073	\$445,373	
PANAMA						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out plan for Annex A (Group I) substances (second tranche)	UNEP		\$15,000	\$1,950	\$16,950	
National phase-out plan for Annex A (Group I) substances (second tranche)	UNDP	36.5	\$238,000	\$17,850	\$255,850	5.89
Total for Panama		36.5	\$253,000	\$19,800	\$272,800	
PARAGUAY						
FUMIGANT						
Methyl bromide						
Technical assistance to phase-out the use of methyl bromide	Spain	0.2	\$40,000	\$5,200	\$45,200	
<i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase-out of controlled uses of methyl bromide.</i>						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation of a terminal phase-out management plan	UNDP		\$30,000	\$2,250	\$32,250	
Total for Paraguay		0.2	\$70,000	\$7,450	\$77,450	
PHILIPPINES						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 annual programme	IBRD	301.0	\$2,873,197	\$248,588	\$3,121,785	
Total for Philippines		301.0	\$2,873,197	\$248,588	\$3,121,785	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ROMANIA						
PRODUCTION						
ODS closure						
Sector plan for production sector	UNIDO		\$3,200,000	\$240,000	\$3,440,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and with the understanding that the funding would eliminate the entire CTC production capacity, including the capacity for CTC co-production. 5.0 ODP tonnes of methyl bromide would be phased-out in the production sector.</i>						
Total for Romania			\$3,200,000	\$240,000	\$3,440,000	
SAINT KITTS AND NEVIS						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$60,000		\$60,000	
Total for Saint Kitts and Nevis			\$60,000		\$60,000	
SAINT VINCENT AND THE GRENADINES						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase out management plan for CFCs	UNDP	1.3	\$101,000	\$9,090	\$110,090	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>						
Terminal phase out management plan for CFCs (first tranche)	UNEP		\$67,000	\$8,710	\$75,710	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>						
Total for Saint Vincent and the Grenadines		1.3	\$168,000	\$17,800	\$185,800	
SENEGAL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$152,100		\$152,100	
Total for Senegal			\$152,100		\$152,100	
SERBIA AND MONTENEGRO						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (second tranche)	Sweden		\$134,000	\$17,420	\$151,420	
<i>Approved on the understanding that approval for a third tranche is condition to the establishment of the Project Management Unit.</i>						
National CFC phase-out plan (second tranche)	UNIDO	18.0	\$759,000	\$56,925	\$815,925	5.96
<i>Approved on the understanding that approval for a third tranche is condition to the establishment of the Project Management Unit.</i>						
Total for Serbia and Montenegro		18.0	\$893,000	\$74,345	\$967,345	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SIERRA LEONE						
FUMIGANT						
Technical assistance/support						
Methyl bromide communication programme	UNEP	0.4	\$50,000	\$6,500	\$56,500	
Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase-out of controlled uses of methyl bromide.						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNEP		\$48,445		\$48,445	
Approved without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance.						
Total for Sierra Leone		0.4	\$98,445	\$6,500	\$104,945	
SYRIA						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide in grain fumigation (third tranche)	UNIDO	35.4	\$432,414	\$32,431	\$464,845	12.22
Approved the revision to the agreement between the Government and the Executive Committee to reflect a revised phase-out schedule, on the understanding that the remaining methyl bromide consumption eligible for funding would be 8.0 ODP tonnes once the project had been completed.						
REFRIGERATION						
Chiller						
Demonstration project on the replacement of CFC centrifugal chillers	UNIDO		\$585,961	\$43,947	\$629,908	
Approved funding, with external resources of US\$27,195, to replace at least 3 chillers in the country and to convert a further 4 chillers (the external resources associated were to be used only for activities considered to be part of the project costs). Disbursement of the amounts approved was dependent upon the availability of external resources to be confirmed by the Secretariat based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources. The agency was requested to inform the Secretariat on an annual basis, in time for the last Meeting of the Committee in every year of project implementation, as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.						
Total for Syria		35.4	\$1,018,375	\$76,378	\$1,094,753	
TURKEY						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide in protected tomato, cucumber and carnation crops (third and fourth tranches)	UNIDO	147.0	\$1,408,844	\$105,663	\$1,514,507	11.67

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REFRIGERATION						
Sectoral phase out plan						
Total phase-out of CFCs plan: 2006 annual programme	IBRD	150.0	\$750,000	\$30,000	\$780,000	
<i>Approved subject to all future annual programme approvals being dependent on strict compliance with the established performance criteria established in the approved agreement.</i>						
Total for Turkey		297.0	\$2,158,844	\$135,663	\$2,294,507	
URUGUAY						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation of a terminal phase-out management plan	UNDP		\$30,000	\$2,250	\$32,250	
Total for Uruguay			\$30,000	\$2,250	\$32,250	
WESTERN SAMOA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$60,000		\$60,000	
Total for Western Samoa			\$60,000		\$60,000	
YEMEN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP	8.6	\$104,000		\$104,000	12.10
Total for Yemen		8.6	\$104,000		\$104,000	
ZIMBABWE						
FUMIGANT						
Methyl bromide						
Total phase-out of methyl bromide used in tobacco seedlings (first tranche)	UNIDO	50.0	\$1,862,486	\$139,686	\$2,002,172	21.91
<i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>						
Total for Zimbabwe		50.0	\$1,862,486	\$139,686	\$2,002,172	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REGION: EUR						
REFRIGERATION						
Chiller						
Demonstration project on the replacement of CFC centrifugal chillers (Croatia, Macedonia, Romania, and Serbia and Montenegro)	UNIDO		\$1,069,074	\$80,181	\$1,149,255	
<i>Approved funding, with external resources of US\$416,175, to replace at least 12 chillers in the region (the external resources associated were to be used only for activities considered to be part of the project costs). Disbursement of the amounts approved was dependent upon the availability of external resources to be confirmed by the Secretariat based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources. The agency was requested to inform the Secretariat on an annual basis, in time for the last Meeting of the Committee in every year of project implementation, as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.</i>						
Total for Region: EUR			\$1,069,074	\$80,181	\$1,149,255	
REGION: LAC						
FUMIGANT						
Methyl bromide						
Policy assistance to support the methyl bromide phase-out with special focus in Guatemala and Honduras	Spain		\$80,000	\$10,400	\$90,400	
REFRIGERATION						
Chiller						
Demonstration project for integrated management of the centrifugal chiller sub-sector in the Caribbean, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	UNDP		\$1,000,000	\$75,000	\$1,075,000	
<i>Approved funding, with external resources of US\$690,000, to replace at least 14 chillers in the region (the external resources associated were to be used only for activities considered to be part of the project costs). Disbursement of the amounts approved was dependent upon the availability of external resources to be confirmed by the Secretariat based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources. The agency was requested to inform the Secretariat on an annual basis, in time for the last Meeting of the Committee in every year of project implementation, as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.</i>						
Total for Region: LAC			\$1,080,000	\$85,400	\$1,165,400	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GLOBAL						
REFRIGERATION						
Chiller						
Global chiller replacement project (China, India, Indonesia, Malaysia and Philippines)	IBRD		\$6,884,612	\$516,346	\$7,400,958	
<i>Approved under the condition that implementation of the programme would include activities in China, India, Indonesia, Jordan, Malaysia, Philippines and Tunisia, with external resources of US \$13,769,224, to replace at least 150 chillers (the external resources associated were to be used only for activities considered to be part of the project costs). Disbursement of the amounts approved was dependent upon the availability of external resources to be confirmed by the Secretariat based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources. The agency was requested to inform the Secretariat on an annual basis, in time for the last Meeting of the Committee in every year of project implementation, as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.</i>						
SEVERAL						
Technical assistance/support						
Communication and cooperation support to Portuguese speaking countries	Portugal		\$90,000	\$11,700	\$101,700	
<i>Approved on the understanding that this would be the final funding for this type of project.</i>						
Agency programme						
Core unit budget (2006)	IBRD		\$0	\$1,500,000	\$1,500,000	
Core unit budget (2006)	UNDP		\$0	\$1,700,000	\$1,700,000	
Compliance Assistance Programme: 2006 budget	UNEP		\$7,770,000	\$621,600	\$8,391,600	
<i>Approved on the basis that UNEP would not in future seek separate funding through its business plans or work programme amendments for awareness or public information activities, including the regional awareness programme previously funded at US\$200,000 per year; UNEP would include in the annex to the CAP budget details regarding the use of all funds that support global awareness activities; requests for future increases in the CAP budget would be limited to 3 per cent, unless the Executive Committee was given evidence that inflationary pressures justify otherwise; UNEP was encouraged to continue to extend the prioritization of funding between CAP budget lines so as to accommodate changing priorities. The Secretariat was also requested to liaise with UNEP and monitor the return of unspent funds in accordance with decision 35/36(d).</i>						
Core unit budget (2006)	UNIDO		\$0	\$1,700,000	\$1,700,000	
Total for Global			\$14,744,612	\$6,049,646	\$20,794,258	
GRAND TOTAL			11,823.1	\$109,504,000	\$13,432,898	\$122,936,898

Summary

UNEP/OzL.Pro/ExCom/47/61
Annex II

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Fumigant	1.4	\$175,530	\$22,819	\$198,349
Production		\$5,000,000	\$375,000	\$5,375,000
Refrigeration	601.1	\$3,599,111	\$467,885	\$4,066,996
Phase-out plan	28.7	\$472,438	\$61,417	\$533,855
Several		\$90,000	\$11,700	\$101,700
TOTAL:	631.2	\$9,337,079	\$938,821	\$10,275,900
INVESTMENT PROJECT				
Foam	600.0	\$3,320,000	\$282,800	\$3,602,800
Fumigant	392.3	\$6,888,693	\$527,029	\$7,415,722
Halon	6,861.3	\$11,808,430	\$886,607	\$12,695,037
Process agent	2.0	\$15,114,480	\$1,135,303	\$16,249,783
Production		\$18,050,000	\$1,353,750	\$19,403,750
Refrigeration	644.0	\$14,955,806	\$1,115,185	\$16,070,991
Solvent	85.0	\$5,055,000	\$379,125	\$5,434,125
Phase-out plan	2,587.6	\$14,016,677	\$1,163,222	\$15,179,899
TOTAL:	11,172.2	\$89,209,086	\$6,843,021	\$96,052,107
WORK PROGRAMME AMENDMENT				
Aerosol		\$70,000	\$5,250	\$75,250
Fumigant	2.5	\$100,000	\$11,000	\$111,000
Refrigeration		\$20,000	\$1,500	\$21,500
Solvent	0.9	\$40,000	\$5,200	\$45,200
Phase-out plan		\$200,000	\$17,750	\$217,750
Several	16.3	\$10,527,835	\$5,610,356	\$16,138,191
TOTAL:	19.7	\$10,957,835	\$5,651,056	\$16,608,891
Summary by Parties and Implementing Agencies				
Canada	1.2	\$292,401	\$38,012	\$330,413
France	7.1	\$40,500	\$5,265	\$45,765
Germany	111.0	\$223,528	\$29,059	\$252,587
Japan	511.7	\$3,150,000	\$409,500	\$3,559,500
Portugal		\$90,000	\$11,700	\$101,700
Spain	0.2	\$120,000	\$15,600	\$135,600
Sweden		\$164,000	\$21,320	\$185,320
Switzerland		\$256,650	\$33,365	\$290,015
USA		\$5,000,000	\$375,000	\$5,375,000
IBRD	7,703.0	\$42,143,864	\$4,713,280	\$46,857,144
UNDP	2,040.5	\$17,214,249	\$3,034,467	\$20,248,716
UNEP	9.9	\$10,452,350	\$761,818	\$11,214,168
UNIDO	1,438.5	\$30,356,458	\$3,984,512	\$34,340,970
GRAND TOTAL	11,823.1	\$109,504,000	\$13,432,898	\$122,936,898

**ADJUSTMENTS ARISING FROM THE 47TH MEETING OF THE EXECUTIVE
COMMITTEE FOR PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 47/2(b)&(c))	579,606	74,706	654,312
UNEP (a)	537,486	132,565	670,051
UNIDO (per decision 47/2(b)&(c))	229,269	25,811	255,080
World Bank (per decision 47/2(b)&(c))	104,524	13,038	117,562
Total	1,450,885	246,120	1,697,005

(a) Amount offset against approvals at the 47th Meeting as per decision 46/2.

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL
CONTRIBUTIONS BASED ON DECISIONS OF THE 47TH MEETING OF THE
EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada	292,401	38,012	330,413
France	40,500	5,265	45,765
Germany	223,528	29,059	252,587
Japan	3,150,000	409,500	3,559,500
Portugal	90,000	11,700	101,700
Spain	120,000	15,600	135,600
Sweden	164,000	21,320	185,320
Switzerland	256,650	33,365	290,015
UNDP	16,634,643	2,959,761	19,594,404
UNEP	9,914,864	629,253	10,544,117
UNIDO	30,127,189	3,958,701	34,085,890
USA	5,000,000	375,000	5,375,000
World Bank	42,039,340	4,700,242	46,739,582
Total	108,053,115	13,186,778	121,239,893

