

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)	
			Project	Support		
ALGERIA						
REFRIGERATION						
Commercial						
Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the first group of commercial refrigerator manufacturers	UNIDO	18.6	\$224,320	\$29,162	\$253,482	12.10
Refrigerant management plan						
Refrigerant management plan to phase out the use of ODS in the refrigeration and air-conditioning sector (includes: training in good refrigerant management practices, training of customs officers, and national recovery and recycling)	UNIDO		\$200,000	\$26,000	\$226,000	
<i>The Executive Committee approved in principle US \$1,424,647 as the total funds that will be available for Algeria to achieve the phase out of 245 ODP tonnes of CFCs by 2007, representing 85 per cent of the CFC consumption used in the refrigeration servicing sector, and that the Government of Algeria will not seek additional funding from the Multilateral Fund to phase out an additional amount of 315 tonnes used in the informal sector and by a number of large users who import CFC directly. The Executive Committee also approved the first tranche of the RMP project with the understanding that a subsequent year's funding will not be disbursed until the Executive Committee has favourably reviewed the prior year's progress report.</i>						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for terminal ODS phase out management plan, excluding the refrigeration sector	Germany		\$42,000	\$5,460	\$47,460	
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project (Phase 3)	UNEP	21.2	\$257,000	\$0	\$257,000	
Total for Algeria		39.8	\$723,320	\$60,622	\$783,942	
BRAZIL						
PHASE-OUT PLAN						
CFC phase-out plan						
Training of customs officers	Germany		\$141,200	\$12,708	\$153,908	
Training of refrigeration mechanics in domestic and commercial refrigeration service sub-sectors (first tranche)	Germany		\$1,498,800	\$134,892	\$1,633,692	
National CFC phase-out plan (first tranche)	UNDP	1,691.0	\$7,860,000	\$687,700	\$8,547,700	
Total for Brazil		1,691.0	\$9,500,000	\$835,300	\$10,335,300	
BURUNDI						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project (Phase II)	UNEP		\$57,200	\$0	\$57,200	
Total for Burundi			\$57,200		\$57,200	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E.	
			Project	Support	Total	(US\$/kg)
CAMEROON						
SEVERAL						
Technical assistance/support						
Policy and technical assistance	UNEP		\$0	\$0	\$0	
<i>Funding from the unspent salary component of the CAP</i>						
Total for Cameroon						
CHAD						
REFRIGERATION						
Preparation of project proposal						
Preparation of the refrigerant management plan update	UNDP		\$12,500	\$1,625	\$14,125	
Total for Chad						
CHINA						
FOAM						
Polystyrene/polyethylene						
Release of final payment of the terminal umbrella project for the elimination of CFC-12 in manufacturing of EPE foam packaging nets at 30 enterprises	UNIDO	549.3	\$2,800,061	\$314,476	\$3,114,537	
SEVERAL						
Training programme/workshop						
Policy training for local authorities (second tranche)	UNEP	16.5	\$200,000	\$26,000	\$226,000	
Total for China						
CONGO, DR						
FOAM						
Flexible slabstock						
Phasing out of CFC-11 in the manufacture of flexible slabstock foam at Ekanawe SPRL by conversion to methylene chloride	UNDP	24.0	\$75,490	\$9,814	\$85,304	3.14
Phasing out of CFC-11 in the manufacture of flexible slabstock foam at Sokamo SPRL by conversion to methylene chloride	UNDP	21.0	\$69,920	\$9,090	\$79,010	3.33
Phasing out of CFC-11 in the manufacture of flexible slabstock foam at Bek SPRL by conversion to methylene chloride	UNDP	28.0	\$165,670	\$21,537	\$187,207	5.92
Total for Congo, DR						
COTE D'IVOIRE						
REFRIGERATION						
Chillers						
ODS phase out in 50 existing centrifugal chillers units	France	18.0	\$1,000,000	\$100,000	\$1,100,000	55.55
<i>Approved on the understanding that the project, having a significant cost-share component and, being a demonstration project for the African region, would complete the cycle of demonstration projects in the chiller sub-sector for each region, and that no further chiller demonstration projects would be forthcoming</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Annex II					
Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
Preparation of project proposal					
Project preparation for projects in commercial refrigeration production facilities	France		\$15,000	\$750	\$15,750
Technical assistance/support					
Implementation of the refrigerant management plan: monitoring the activities of the RMP and set up of an import/export licensing system	France		\$49,500	\$4,950	\$54,450
Total for Cote D'Ivoire		18.0	\$1,064,500	\$105,700	\$1,170,200

CUBA

PHASE-OUT PLAN

Preparation of project proposal

Preparation of a CFC phase out management plan	Germany		\$70,000	\$9,100	\$79,100
<i>Approved on the understanding that the project would be reformulated as an RMP update and that the Government of Germany would cooperate closely with the Government of Canada in the updating of the RMP</i>					
Total for Cuba			\$70,000	\$9,100	\$79,100

DJIBOUTI

REFRIGERATION

Refrigerant management plan

Implementation of the RMP: training in good practices of refrigeration	UNEP		\$74,200	\$9,646	\$83,846
Implementation of the RMP: customs training	UNEP		\$33,100	\$4,303	\$37,403
Implementation of the RMP: monitoring the activities in the RMP	UNDP		\$25,000	\$3,250	\$28,250
Implementation of the RMP: assistance to establish legislation	UNEP		\$0	\$0	\$0
<i>UNEP agreed not to request additional funding for this activity, in accordance with Decision 31/48 (e).</i>					
Implementation of the RMP: recovery and recycling	UNDP	5.7	\$136,463	\$17,740	\$154,203 23.99

SEVERAL

Institutional strengthening

Institutional strengthening	UNEP		\$90,000	\$0	\$90,000
Total for Djibouti		5.7	\$358,763	\$34,939	\$393,702

DOMINICAN REPUBLIC

SEVERAL

Technical assistance/support

Policy and technical assistance	UNEP	0.8	\$0	\$0	\$0
<i>Funding from the unspent salary component of the CAP</i>					
Total for Dominican Republic		.8			

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
EL SALVADOR					
REFRIGERATION					
Preparation of project proposal					
Preparation of the refrigerant management plan update	UNDP		\$17,500	\$2,275	\$19,775
Total for El Salvador			\$17,500	\$2,275	\$19,775
ETHIOPIA					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management plan update	Germany		\$15,000	\$1,950	\$16,950
Total for Ethiopia			\$15,000	\$1,950	\$16,950
FIJI					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase III)	UNEP		\$57,000	\$0	\$57,000
Total for Fiji			\$57,000		\$57,000
GABON					
REFRIGERATION					
Preparation of project proposal					
Preparation of the refrigerant management plan update	UNDP		\$10,000	\$1,300	\$11,300
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase III)	UNEP		\$39,520	\$0	\$39,520
Total for Gabon			\$49,520	\$1,300	\$50,820
GAMBIA					
REFRIGERATION					
Refrigerant management plan					
Implementation of the RMP: phasing out ODS use in the refrigeration and air conditioning sector	Germany		\$76,700	\$9,971	\$86,671
Total for Gambia			\$76,700	\$9,971	\$86,671
GEORGIA					
FUMIGANT					
Technical assistance/support					
Technical assistance for the phase-out of methyl bromide for soil fumigation	UNIDO	6.0	\$220,000	\$28,600	\$248,600
Approved on the understanding that it was a technical assistance programme that would achieve a phase-out of 6 ODP tonnes of methyl bromide, representing the entire consumption for soil fumigation					
Total for Georgia		6.0	\$220,000	\$28,600	\$248,600

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)	
			Project	Support		
GHANA						
FUMIGANT						
Training programme/workshop						
Training programme for terminal phase-out of methyl bromide use, excluding QPS applications	UNDP	6.3	\$101,550	\$13,202	\$114,752	
Total for Ghana		6.3	\$101,550	\$13,202	\$114,752	
HONDURAS						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide in melon and banana production sector and tobacco seedling	UNIDO	213.0	\$1,977,454	\$227,519	\$2,204,973	9.28
Approved noting that the Government of Honduras undertook to permanently sustain this reduction in the consumption of methyl bromide through implementation of the project and the use of import restrictions and other policies that it might deem necessary; requested UNIDO to report to the Executive Committee once the project had been completed and the phase-out under this project had been achieved; and noted that the Executive Committee would consider additional funding of the project for Honduras at that time, if it determined that an additional reduction was a priority						
Total for Honduras		213.0	\$1,977,454	\$227,519	\$2,204,973	
INDIA						
FOAM						
Multiple-subsectors						
Sectoral phase-out plan for elimination of CFCs in the foam sector (first tranche)	UNDP	162.5	\$1,500,000	\$131,000	\$1,631,000	9.23
Total for India		162.5	\$1,500,000	\$131,000	\$1,631,000	
INDONESIA						
FOAM						
Rigid						
Phase-out of CFC-11 by conversion to HCFC-141b in the manufacture of rigid polyurethane foam for insulating purposes at Bina Teknik Co.	Japan	22.8	\$117,889	\$15,326	\$133,215	5.20
Phase-out of CFC-11 by conversion to HCFC-141b in the manufacture of rigid polyurethane foam for insulating purposes at Aneka Citra Refrigeratama Co.	Japan	18.2	\$142,506	\$18,526	\$161,032	7.83
Integral skin						
Phase-out of CFC-11 by conversion to water blown in the manufacture of integral skin shoe soles at PT. Accurai	UNIDO	50.0	\$523,943	\$67,634	\$591,577	10.48
REFRIGERATION						
Commercial						
Sector phase-out plan for elimination of CFCs in the refrigeration (manufacturing) sector (First tranche)	UNDP		\$1,288,000	\$111,920	\$1,399,920	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Project Title		Agency	ODP (tonnes)	Funds approved (US\$)		C.E.
				Project	Support	Total (US\$/kg)
SEVERAL						
Technical assistance/support						
Strengthening of import/export control		IBRD	9.1	\$110,000	\$14,300	\$124,300
No further training for customs officers will be requested from the Multilateral Fund						
Total for Indonesia			100.1	\$2,182,338	\$227,706	\$2,410,044
IRAN						
FOAM						
Flexible slabstock						
Phasing out of ODS in the manufacture of flexible slabstock foam through the use of LCD blowing technology at Esfanj Shirvan Co.		UNIDO	91.1	\$373,515	\$48,557	\$422,072 4.01
Conversion of the use of CFC to LCD in the manufacture of flexible foam at Abre Baspar foam company		Germany	77.0	\$387,174	\$50,333	\$437,507 5.03
Rigid						
Conversion from CFC-11 to n-pentane in the production of rigid foam panels at Yakhchavan Co.		UNIDO	73.6	\$531,838	\$68,502	\$600,340 7.23
Conversion from CFC-11 to fully water-based technology in the manufacture of flexible moulded PU foam at Phira Khodro		Germany	20.2	\$158,166	\$20,562	\$178,728 7.83
Integral skin						
Conversion from CFC-11 to fully water-based technology in the manufacture of flexible moulded PU foam at Sanayeh Dashboard Iran		Germany	22.0	\$185,632	\$24,132	\$209,764 8.44
Conversion from CFC-11 to fully water-based technology in the manufacture of flexible moulded PU foam at Nikou Esfandj		Germany	18.6	\$228,310	\$29,680	\$257,990 12.27
Conversion from CFC-11 to pentane technology in the manufacture of integral skin PU foam at Jahad Tahghihat Group		Germany	23.0	\$335,249	\$43,582	\$378,831 14.58
Preparation of project proposal						
Project preparation for the development of a foam sector strategy		Germany		\$51,850	\$6,741	\$58,591
Total for Iran			325.5	\$2,251,734	\$292,089	\$2,543,823
JAMAICA						
PHASE-OUT PLAN						
CFC phase-out plan						
Terminal phase-out management plan for CFCs: retrofitting/replacement programme		UNDP		\$140,000	\$18,200	\$158,200
Terminal phase-out management plan for CFCs		Canada		\$240,000	\$31,200	\$271,200
Total for Jamaica				\$380,000	\$49,400	\$429,400
JORDAN						
SOLVENT						
TCA						
Conversion of metal cleaning processes from TCA solvent to TCE degreasing at the Royal Jordanian Air Force		UNIDO	45.0	\$342,757	\$44,558	\$387,315 32.96
Total for Jordan			45.0	\$342,757	\$44,558	\$387,315

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E.	
			Project	Support	Total	(US\$/kg)
KENYA						
SEVERAL						
Technical assistance/support						
Policy and technical assistance	UNEP		\$0	\$0	\$0	
Funding from the unspent salary component of the CAP						
Total for Kenya						
KOREA, DPR						
SOLVENT						
CTC						
Conversion of cleaning processes from CTC to aqueous and solvent cleaning techniques at Huichon February 26 Factory (HUI)	UNIDO	209.0	\$1,945,477	\$224,002	\$2,169,479	9.31
Total for Korea, DPR		209.0	\$1,945,477	\$224,002	\$2,169,479	
KUWAIT						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: monitoring the activities in the RMP	UNEP		\$27,000	\$3,510	\$30,510	
Implementation of the RMP: training programme on good refrigerant management practices and hydrocarbon (HC) refrigerants safe handling	UNEP		\$95,325	\$12,392	\$107,717	
Implementation of the RMP: training of customs officers in monitoring of ODS	UNEP		\$53,445	\$6,948	\$60,393	
Implementation of the RMP: national recovery and recycling	UNIDO	64.0	\$448,816	\$22,441	\$471,257	11.80
SEVERAL						
Institutional strengthening						
Institutional strengthening and capacity building	UNEP		\$121,520	\$0	\$121,520	
Total for Kuwait		64.0	\$746,106	\$45,291	\$791,397	
KYRGYZSTAN						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: monitoring the activities in the RMP	UNDP		\$16,500	\$2,145	\$18,645	
Implementation of the RMP: awareness and incentive programme	UNDP	2.5	\$187,242	\$24,341	\$211,583	
Implementation of the RMP: training of refrigeration technicians	UNEP		\$97,900	\$12,727	\$110,627	
Implementation of the RMP: training for customs excise and personnel involved in the monitoring of ODS/equipment	UNEP		\$74,910	\$9,738	\$84,648	
Implementation of the RMP: national programme for recovery & recycling of refrigerants	UNDP	9.1	\$185,175	\$24,073	\$209,248	20.35

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. Total (US\$/kg)
			Project	Support	
SEVERAL					
Institutional strengthening					
Institutional strengthening	UNEP		\$133,650	\$0	\$133,650
Total for Kyrgyzstan		11.6	\$695,377	\$73,025	\$768,402
LEBANON					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase 3)	UNDP	12.8	\$155,090	\$20,162	\$175,252
Total for Lebanon		12.8	\$155,090	\$20,162	\$175,252
LESOTHO					
REFRIGERATION					
Preparation of project proposal					
Project preparation for an RMP update	Germany		\$15,000	\$1,950	\$16,950
Total for Lesotho			\$15,000	\$1,950	\$16,950
MACEDONIA					
HALON					
Technical assistance/support					
Technical assistance in preparation of the national halon management plan	UNIDO		\$25,000	\$3,250	\$28,250
Total for Macedonia			\$25,000	\$3,250	\$28,250
MALAWI					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management update	Germany		\$15,000	\$1,950	\$16,950
Total for Malawi			\$15,000	\$1,950	\$16,950
MALAYSIA					
PHASE-OUT PLAN					
CFC phase-out plan					
National CFC phase-out plan: release of second tranche for implementation of the 2002 annual plan	IBRD		\$2,969,065	\$259,216	\$3,228,281
Total for Malaysia			\$2,969,065	\$259,216	\$3,228,281
MALDIVES					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase 2)	UNEP		\$35,753	\$0	\$35,753
Total for Maldives			\$35,753		\$35,753

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. Total (US\$/kg)
			Project	Support	
MAURITIUS					
FUMIGANT					
Preparation of project proposal					
Project preparation for the phase out of methyl bromide use	Germany		\$11,000	\$1,430	\$12,430
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a CFC terminal phase out management plan	Germany		\$15,000	\$1,950	\$16,950
Total for Mauritius			\$26,000	\$3,380	\$29,380
MEXICO					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase 6)	UNIDO	20.4	\$247,000	\$32,110	\$279,110
Total for Mexico			\$247,000	\$32,110	\$279,110
MOZAMBIQUE					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management plan update	Germany		\$15,000	\$1,950	\$16,950
Total for Mozambique			\$15,000	\$1,950	\$16,950
NAMIBIA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal ODS phase-out management plan	Germany		\$50,250	\$6,533	\$56,783
Total for Namibia			\$50,250	\$6,533	\$56,783
NEPAL					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase 2)	UNEP		\$53,733	\$0	\$53,733
Total for Nepal			\$53,733		\$53,733
NIGER					
REFRIGERATION					
Preparation of project proposal					
Preparation of the refrigerant management plan update	UNDP		\$10,000	\$1,300	\$11,300
SEVERAL					
Technical assistance/support					
Policy and technical assistance	UNEP		\$0	\$0	\$0
<i>Funding from the unspent salary component of the CAP</i>					
Total for Niger			\$10,000	\$1,300	\$11,300

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
NIGERIA					
HALON					
Banking					
Sectoral phase-out program: establishing a halon bank	Germany		\$499,000	\$64,870	\$563,870
Total for Nigeria			\$499,000	\$64,870	\$563,870
OMAN					
SEVERAL					
Technical assistance/support					
Policy and technical assistance	UNEP		\$0	\$0	\$0
Funding from the unspent salary component of the CAP					
Total for Oman					
PAKISTAN					
SOLVENT					
CTC					
Conversion of cleaning installations from carbon tetrachloride (CTC) to tetrachloroethylene (PER) at Riaz Electric Ltd., Lahore	UNIDO	10.0	\$122,078	\$15,870	\$137,948
Total for Pakistan		10.0	\$122,078	\$15,870	\$137,948
PERU					
REFRIGERATION					
Preparation of project proposal					
Preparation of the refrigerant management plan update proposal	UNEP		\$15,000	\$0	\$15,000
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase 3)	UNEP		\$133,510	\$0	\$133,510
Total for Peru			\$148,510		\$148,510
SAINT LUCIA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase 3)	UNEP		\$31,200	\$0	\$31,200
Total for Saint Lucia			\$31,200		\$31,200
SEYCHELLES					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management plan update	Germany		\$15,000	\$1,950	\$16,950
Total for Seychelles			\$15,000	\$1,950	\$16,950

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Annex II					
Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SRI LANKA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase 4)	UNDP	11.1	\$134,056	\$17,427	\$151,483
Total for Sri Lanka		11.1	\$134,056	\$17,427	\$151,483
SWAZILAND					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management plan update	Germany		\$15,000	\$1,950	\$16,950
Total for Swaziland			\$15,000	\$1,950	\$16,950
TANZANIA					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management update	Germany		\$15,000	\$1,950	\$16,950
Total for Tanzania			\$15,000	\$1,950	\$16,950
THAILAND					
PHASE-OUT PLAN					
CFC phase-out plan					
National CFC phase-out plan: release of second tranche for implementation of the 2002 annual plan	IBRD		\$5,194,380	\$459,494	\$5,653,874
Total for Thailand			\$5,194,380	\$459,494	\$5,653,874
TOGO					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase 2)	UNEP		\$60,667	\$0	\$60,667
Total for Togo			\$60,667		\$60,667
UGANDA					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management plan update	Germany		\$15,000	\$1,950	\$16,950
Total for Uganda			\$15,000	\$1,950	\$16,950
URUGUAY					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase 5)	UNDP		\$150,800	\$19,604	\$170,404
Total for Uruguay			\$150,800	\$19,604	\$170,404

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E.	
			Project	Support	Total	(US\$/kg)
VENEZUELA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project (Phase 6)	UNDP	23.6	\$285,480	\$37,112	\$322,592	
Total for Venezuela		23.6	\$285,480	\$37,112	\$322,592	
VIETNAM						
AEROSOL						
Filling plant						
Terminal umbrella project for the aerosol sector to phase-out ODS consumption in the manufacture of aerosols and perfumes by conversion to hydrocarbon propellant (Dong A and Thorakao Cosmetics Ltd.)	UNDP	28.5	\$125,400	\$16,302	\$141,702	4.40
This project addresses the remaining CFC consumption in the aerosol sector in Vietnam, and that no additional funding will be sought by the Government for CFC phase out in this sector						
Total for Vietnam		28.5	\$125,400	\$16,302	\$141,702	
YEMEN						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: training programme for customs officers	UNEP		\$91,825	\$11,937	\$103,762	
Implementation of the RMP: establish regulations and legislation	UNEP		\$25,000	\$3,250	\$28,250	
Through the implementation of all the activities proposed in the RMP project, a total of 673 ODP tonnes of CFCs will be phased by 2007 (representing 85 per cent of the CFC consumption used in the refrigeration servicing sector). The remaining CFC consumption that would need to be phased out with the assistance from the Multilateral Fund, if eligible, is 177.3 ODP tonnes.						
Implementation of the RMP: monitoring the activities in the RMP	UNEP		\$57,750	\$7,508	\$65,258	
Implementation of the RMP: training programme on good practices in refrigeration	UNEP		\$189,500	\$24,635	\$214,135	
Implementation of the RMP: national recovery and recycling programme for refrigerants in the commercial and MAC sectors	UNDP	220.0	\$1,472,730	\$172,000	\$1,644,730	6.69
Total for Yemen		220.0	\$1,836,805	\$219,330	\$2,056,135	
YUGOSLAVIA						
REFRIGERATION						
Commercial						
Umbrella refrigeration project 2, replacement of refrigerant CFC-12 with HFC-134a and foam blowing agent CFC-11 with HCFC-141b in the manufacture of commercial refrigeration equipment at three enterprises	UNIDO	10.9	\$150,109	\$19,514	\$169,623	13.80
Total for Yugoslavia		10.9	\$150,109	\$19,514	\$169,623	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/37/71
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ZAMBIA					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management plan update	Germany		\$15,000	\$1,950	\$16,950
Total for Zambia			\$15,000	\$1,950	\$16,950
ZIMBABWE					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal ODS phase-out management plan	Germany		\$62,760	\$8,157	\$70,917
Approved on the understanding that, with regard to the calculation of the consumption to be addressed by the project, the project should comply fully with the rules and procedures of the Multilateral Fund					
Total for Zimbabwe			\$62,760	\$8,157	\$70,917
REGION: AFR					
HALON					
Banking					
Sectoral phase out programme: establishing a regional halon bank for West and Central Africa (Benin, Burkina Faso, Cameroon, Congo, Congo DR, and Guinea)	UNDP		\$300,000	\$39,000	\$339,000
Total for Region: AFR			\$300,000	\$39,000	\$339,000
GLOBAL					
FUMIGANT					
Training programme/workshop					
International methyl bromide compliance assistance workshop (Bahamas, Barbados, Bosnia, Congo, Ecuador, Ethiopia, Moldova, Mexico, and Zambia)	Israel		\$98,300	\$9,830	\$108,130
SEVERAL					
Technical assistance/support					
Assistance for regional awareness raising	UNEP		\$200,000	\$26,000	\$226,000
Total for Global			\$298,300	\$35,830	\$334,130
GRAND TOTAL		3,874.4	\$40,747,373	\$4,094,151	\$44,841,524

Summary

UNEP/OzL.Pro/ExCom/37/71

Annex II

Annex II

Sector	Tonnes ODP	Funds Approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam	201.8	\$1,606,776	\$208,882	\$1,815,658
Fumigant		\$109,300	\$11,260	\$120,560
Halon		\$499,000	\$64,870	\$563,870
Refrigeration	18.0	\$1,276,200	\$133,221	\$1,409,421
Phase-out plan		\$2,120,010	\$210,000	\$2,330,010
TOTAL:	219.8	\$5,611,286	\$628,232	\$6,239,518
INVESTMENT PROJECT				
Aerosol	28.5	\$125,400	\$16,302	\$141,702
Foam	999.5	\$6,040,437	\$670,609	\$6,711,046
Fumigant	219.0	\$2,197,454	\$256,119	\$2,453,573
Refrigeration	330.8	\$5,154,310	\$559,181	\$5,713,491
Solvent	264.0	\$2,410,312	\$284,431	\$2,694,743
Phase-out plan	1,691.0	\$16,163,445	\$1,424,610	\$17,588,055
TOTAL:	3,532.8	\$32,091,358	\$3,211,252	\$35,302,610
WORK PROGRAMME AMENDMENT				
Fumigant	6.3	\$101,550	\$13,202	\$114,752
Halon		\$325,000	\$42,250	\$367,250
Refrigeration		\$65,000	\$6,500	\$71,500
Several	115.5	\$2,553,179	\$192,715	\$2,745,894
TOTAL:	121.8	\$3,044,729	\$254,667	\$3,299,396

Summary by Parties and Implementing Agencies

Canada		\$240,000	\$31,200	\$271,200
France	18.0	\$1,064,500	\$105,700	\$1,170,200
Germany	160.8	\$3,948,091	\$447,650	\$4,395,741
Israel		\$98,300	\$9,830	\$108,130
Japan	41.0	\$260,395	\$33,852	\$294,247
WORLD BANK *	9.1	\$8,273,445	\$733,010	\$9,006,455
UNDP *	2,246.1	\$14,424,566	\$1,402,119	\$15,826,685
UNEP *	38.5	\$2,305,708	\$158,594	\$2,464,302
UNIDO *	1,360.9	\$10,132,368	\$1,172,196	\$11,304,564
GRAND TOTAL	3,874.4	\$40,747,373	\$4,094,151	\$44,841,524

* The amounts approved for the implementing agencies should be adjusted downward by the amounts returned from balances and adjustments (including support costs) as follows:

UNDP: (US \$218,504)

UNEP: (US \$78,532)

UNIDO: (US \$512,772)

World Bank: (US \$2,927,373)