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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-sixth Meeting
Cairo, 11-13 November 1998

UNDP, UNIDO, WORLD BANK: ADVANCES FOR 1999 WORK PROGRAMMES

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. UNDP, UNIDO and World Bank have submitted requests for partial funding of their 1999 work programmes which will be considered in March 1999.

2. UNDP requested about 18 per cent of the total project preparation request in its draft 1999 business plan. UNIDO and the World Bank requested an advance of 15 per cent of the project preparation included in their 1999 draft business plans. The requested amounts are indicated in Table 1. The agencies have made this request with the understanding that the funds will be used for projects that would be consistent with the criteria for project preparation (decision 23/51).

Table 1

UNDP, UNIDO, AND WORLD BANK: ADVANCES FOR 1999 WORK PROGRAMMES

Agency	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
UNDP	Project Preparation Advance	299,000	299,000
UNIDO	Project Preparation Advance	169,000	169,000
World Bank	Project Preparation Advance	140,000	140,000
Sub-Total		608,000	608,000
Agency support costs		79,040	79,040
Total		687,040	687,040

RECOMMENDATION

1. The Fund Secretariat recommends approval of the project's preparation advances with the understanding that all funds used will be in compliance with decision 23/51 in the following amounts: US \$299,000 with US \$38,870 in support costs for UNDP; US \$169,000 with US \$21,970 in support costs for UNIDO; and US \$140,000 with US \$18,200 in support costs for the World Bank.