

Annex XXXVIII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR COLOMBIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	8,652,982	8,652,982	8,652,982	8,652,982	8,652,982	7,787,684	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	8,652,982	8,652,982	8,652,982	8,652,982	8,652,982	7,068,258	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	2,554,986	0	0	1,715,974	0	0	4,270,960
2.2	Support costs for Lead IA (US \$)	178,849	0	0	120,118	0	0	298,967
2.3	Cooperating IA (Germany) agreed funding (US \$)	258,825	0	0	109,900	0	0	368,725
2.4	Support costs for Cooperating IA (US \$)	33,647	0	0	14,287	0	0	47,934
2.5	Cooperating IA (UNEP) agreed funding (US \$)	0	0	0	50,000	0	0	50,000
2.6	Support costs for Cooperating IA (US \$)	0	0	0	6,500	0	0	6,500
3.1	Total agreed funding (US \$)	2,813,811	0	0	1,875,874	0	0	4,689,685
3.2	Total support costs (US \$)	212,496	0	0	140,905	0	0	353,401
3.3	Total agreed costs (US \$)	3,026,307	0	0	2,016,779	0	0	5,043,086