

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/75/85
Annex XII

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNIDO		\$40,000	\$3,600	\$43,600	
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$23,000	\$2,990	\$25,990	
Total for Albania			\$63,000	\$6,590	\$69,590	
ANGOLA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$60,000	\$4,200	\$64,200	
HCFC phase-out management plan (stage I, third tranche)	UNDP	1.6	\$31,111	\$2,800	\$33,911	
<i>Noted that the Agreement had been updated to reflect the extension of stage I of the HPMP from 2015 to 2016.</i>						
Total for Angola		1.6	\$91,111	\$7,000	\$98,111	
BAHAMAS						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$20,000	\$2,600	\$22,600	
<i>Noted that eligible funding (US \$40,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>						
Total for Bahamas			\$20,000	\$2,600	\$22,600	
BAHRAIN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) (policy, refrigeration servicing, monitoring and verification)	UNEP	2.7	\$145,000	\$18,850	\$163,850	
<i>Approved on an exceptional basis and on the understanding that the approved funds would not be transferred to UNEP until the disbursement of the first tranche has reached the 20 per cent disbursement threshold in line with paragraph 5(c) of the Agreement.</i>						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$60,000	\$7,800	\$67,800	
Survey of ODS alternatives at the national level	UNIDO		\$50,000	\$4,500	\$54,500	
Total for Bahrain		2.7	\$255,000	\$31,150	\$286,150	

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BANGLADESH					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning sector)	UNDP		\$80,000	\$5,600	\$85,600
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$30,000	\$2,100	\$32,100
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNDP		\$55,000	\$4,950	\$59,950
<i>Noted that eligible funding (US \$110,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>					
Total for Bangladesh			\$195,000	\$16,550	\$211,550
BARBADOS					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VI: 11/2015-10/2017)	UNEP		\$149,760	\$0	\$149,760
Total for Barbados			\$179,760	\$3,900	\$183,660
BELIZE					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Belize			\$40,000	\$5,200	\$45,200
BENIN					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IX: 1/2016-12/2017)	UNEP		\$85,000	\$0	\$85,000
Total for Benin			\$85,000		\$85,000

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BOLIVIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNIDO		\$64,500	\$5,805	\$70,305
<i>Noted that the Agreement had been updated based on transfer of lead implementing agency from Germany to UNIDO. Further noting the challenges faced by the country in reporting its consumption, and that the Government would submit for the years 2011-2013 revised data under Article 7 of the Montreal Protocol (MP) to the Ozone Secretariat and under the country programme (CP) to the Fund Secretariat based on the results of the verification report provided to the 75th meeting; that the Government would verify the HCFC consumption reported under Article 7 for 2009 and 2010 and that, if as a result of this assessment, there was a change in the data reported, the Government would submit it for consideration by the Implementation Committee under the Non-compliance Procedure of the MP and would report such to the Executive Committee when the fourth tranche of the HPMP would be submitted; that the Government would also verify the 2007-2014 consumption of HCFC-141b contained in imported pre-blended polyols and, if needed, the data submitted under the CP reporting be updated accordingly; and that the UNEP Compliance Assistance Programme would assist the Government to strengthen its national institutions related to the implementation of the MP. UNIDO was requested to submit in the annual progress report the status of the implementation of the work toward improving data reporting by the Government. Approved on the understanding that if the country were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Bolivia			\$64,500	\$5,805	\$70,305
BOSNIA AND HERZEGOVINA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Total for Bosnia and Herzegovina			\$30,000	\$2,700	\$32,700

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BOTSWANA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP	0.5	\$135,000	\$17,550	\$152,550	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 11.0 ODP tonnes, calculated using the actual consumption of 11.00 ODP tonnes reported for both 2009 and 2010 under Article 7 of the Montreal Protocol. UNEP, UNIDO and the Government were requested to deduct 3.85 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.6	\$140,000	\$9,800	\$149,800	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 11.0 ODP tonnes, calculated using the actual consumption of 11.00 ODP tonnes reported for both 2009 and 2010 under Article 7 of the Montreal Protocol. UNEP, UNIDO and the Government were requested to deduct 3.85 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Botswana		1.1	\$275,000	\$27,350	\$302,350	

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BRAZIL						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing, regulatory actions and project monitoring)	UNDP	4.4	\$1,050,000	\$73,500	\$1,123,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2015 to 2021 to reduce HCFC consumption by 45 per cent of its baseline. Noted the commitment of the Government to reduce HCFC consumption by 35 per cent of the baseline in 2020 and by 45 per cent of the baseline in 2021, to issue a ban on imports and use of HCFC-141b for the polyurethane foam manufacturing sector and on imports and exports of HCFC-141b contained in imported pre-blended polyols by 1 January 2021, and that UNDP would report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$5.00/kilogram, the Government would return the associated funds to the Multilateral Fund. UNDP, UNIDO, Germany, Italy and the Government were requested to deduct 464.06 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. The Secretariat was requested to undertake additional work on the level of incremental cost for the conversion of heat exchangers manufacturing lines in enterprises converting to R-290 technology, to report to the Executive Committee at the 76th meeting, and to adjust the cost of stage II of the HPMP for Brazil, as appropriate, upon receipt of the submission of the request for the second tranche.</i>						
HCFC phase-out management plan (stage I, fifth tranche) (refrigeration servicing sector)	Germany	36.7	\$409,091	\$45,000	\$454,091	
<i>Noted that the Agreement had been updated based on the deduction of US\$179,300, plus agency support costs of US\$13,448 for UNDP, associated with the conversion of the foam enterprise Arinos, which had been identified as non eligible for funding. The Government, UNDP and Germany were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the fifth and final tranche until the completion of the project, verification reports until approval of stage II of the HPMP, and the project completion report to the final meeting of the Executive Committee in 2018. UNDP was further requested to include in the next progress report to be submitted to the 77th meeting, the complete list of downstream foam enterprises assisted by the Multilateral Fund under stage I, including their HCFC-141b consumption phased out, subsector, baseline equipment and technology adopted.</i>						

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HCFC phase-out management plan (stage I, fifth tranche) (foam sector)	UNDP	54.5	\$1,470,700	\$110,303	\$1,581,003	
<i>Noted that the Agreement had been updated based on the deduction of US\$179,300, plus agency support costs of US\$13,448 for UNDP, associated with the conversion of the foam enterprise Arinos, which had been identified as non eligible for funding. The Government, UNDP and Germany were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the fifth and final tranche until the completion of the project, verification reports until approval of stage II of the HPMP, and the project completion report to the final meeting of the Executive Committee in 2018. UNDP was further requested to include in the next progress report to be submitted to the 77th meeting, the complete list of downstream foam enterprises assisted by the Multilateral Fund under stage I, including their HCFC-141b consumption phased out, subsector, baseline equipment and technology adopted.</i>						
HCFC phase-out management plan (stage II, first tranche) (project monitoring)	UNIDO		\$276,000	\$19,320	\$295,320	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2015 to 2021 to reduce HCFC consumption by 45 per cent of its baseline. Noted the commitment of the Government to reduce HCFC consumption by 35 per cent of the baseline in 2020 and by 45 per cent of the baseline in 2021, to issue a ban on imports and use of HCFC-141b for the polyurethane foam manufacturing sector and on imports and exports of HCFC-141b contained in imported pre-blended polyols by 1 January 2021, and that UNDP would report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$5.00/kilogram, the Government would return the associated funds to the Multilateral Fund. UNDP, UNIDO, Germany, Italy and the Government were requested to deduct 464.06 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. The Secretariat was requested to undertake additional work on the level of incremental cost for the conversion of heat exchangers manufacturing lines in enterprises converting to R-290 technology, to report to the Executive Committee at the 76th meeting, and to adjust the cost of stage II of the HPMP for Brazil, as appropriate, upon receipt of the submission of the request for the second tranche.</i>						

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HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2015 to 2021 to reduce HCFC consumption by 45 per cent of its baseline. Noted the commitment of the Government to reduce HCFC consumption by 35 per cent of the baseline in 2020 and by 45 per cent of the baseline in 2021, to issue a ban on imports and use of HCFC-141b for the polyurethane foam manufacturing sector and on imports and exports of HCFC-141b contained in imported pre-blended polyols by 1 January 2021, and that UNDP would report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$5.00/kilogram, the Government would return the associated funds to the Multilateral Fund. UNDP, UNIDO, Germany, Italy and the Government were requested to deduct 464.06 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. The Secretariat was requested to undertake additional work on the level of incremental cost for the conversion of heat exchangers manufacturing lines in enterprises converting to R-290 technology, to report to the Executive Committee at the 76th meeting, and to adjust the cost of stage II of the HPMP for Brazil, as appropriate, upon receipt of the submission of the request for the second tranche.</i>	Germany	14.9	\$1,299,386	\$144,614	\$1,444,000	4.80
HCFC phase-out management plan (stage II, first tranche) (foam sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2015 to 2021 to reduce HCFC consumption by 45 per cent of its baseline. Noted the commitment of the Government to reduce HCFC consumption by 35 per cent of the baseline in 2020 and by 45 per cent of the baseline in 2021, to issue a ban on imports and use of HCFC-141b for the polyurethane foam manufacturing sector and on imports and exports of HCFC-141b contained in imported pre-blended polyols by 1 January 2021, and that UNDP would report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$5.00/kilogram, the Government would return the associated funds to the Multilateral Fund. UNDP, UNIDO, Germany, Italy and the Government were requested to deduct 464.06 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. The Secretariat was requested to undertake additional work on the level of incremental cost for the conversion of heat exchangers manufacturing lines in enterprises converting to R-290 technology, to report to the Executive Committee at the 76th meeting, and to adjust the cost of stage II of the HPMP for Brazil, as appropriate, upon receipt of the submission of the request for the second tranche.</i>	Italy	5.0	\$250,000	\$32,500	\$282,500	5.46

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HCFC phase-out management plan (stage II, first tranche) (foam sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2015 to 2021 to reduce HCFC consumption by 45 per cent of its baseline. Noted the commitment of the Government to reduce HCFC consumption by 35 per cent of the baseline in 2020 and by 45 per cent of the baseline in 2021, to issue a ban on imports and use of HCFC-141b for the polyurethane foam manufacturing sector and on imports and exports of HCFC-141b contained in imported pre-blended polyols by 1 January 2021, and that UNDP would report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$5.00/kilogram, the Government would return the associated funds to the Multilateral Fund. UNDP, UNIDO, Germany, Italy and the Government were requested to deduct 464.06 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. The Secretariat was requested to undertake additional work on the level of incremental cost for the conversion of heat exchangers manufacturing lines in enterprises converting to R-290 technology, to report to the Executive Committee at the 76th meeting, and to adjust the cost of stage II of the HPMP for Brazil, as appropriate, upon receipt of the submission of the request for the second tranche.</i>	UNDP	40.8	\$2,028,900	\$142,023	\$2,170,923	5.46
HCFC phase-out management plan (stage II, first tranche) (commercial refrigeration and air-conditioning sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2015 to 2021 to reduce HCFC consumption by 45 per cent of its baseline. Noted the commitment of the Government to reduce HCFC consumption by 35 per cent of the baseline in 2020 and by 45 per cent of the baseline in 2021, to issue a ban on imports and use of HCFC-141b for the polyurethane foam manufacturing sector and on imports and exports of HCFC-141b contained in imported pre-blended polyols by 1 January 2021, and that UNDP would report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$5.00/kilogram, the Government would return the associated funds to the Multilateral Fund. UNDP, UNIDO, Germany, Italy and the Government were requested to deduct 464.06 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. The Secretariat was requested to undertake additional work on the level of incremental cost for the conversion of heat exchangers manufacturing lines in enterprises converting to R-290 technology, to report to the Executive Committee at the 76th meeting, and to adjust the cost of stage II of the HPMP for Brazil, as appropriate, upon receipt of the submission of the request for the second tranche.</i>	UNIDO	10.2	\$1,674,275	\$117,199	\$1,791,474	9.75
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 12/2015-11/2017)	UNDP		\$449,280	\$31,450	\$480,730	
Total for Brazil		166.5	\$8,907,632	\$715,909	\$9,623,541	

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BRUNEI DARUSSALAM					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Total for Brunei Darussalam			\$30,000	\$3,900	\$33,900
BURUNDI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2015-12/2017)	UNEP		\$85,000	\$0	\$85,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Burundi			\$155,000	\$9,100	\$164,100
CAMEROON					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$70,000	\$4,900	\$74,900
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2016-12/2017)	UNEP		\$178,601	\$0	\$178,601
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$110,000	\$9,900	\$119,900
Total for Cameroon			\$358,601	\$14,800	\$373,401
CAPE VERDE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 1/2016-12/2017)	UNEP		\$85,000	\$0	\$85,000
Total for Cape Verde			\$85,000		\$85,000

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CHAD						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 1/2016-12/2017)	UNEP		\$85,000	\$0	\$85,000	
Total for Chad			\$85,000		\$85,000	
CHINA						
PRODUCTION						
HCFC closure						
HCFC production phase-out management plan (stage I, fourth tranche)	IBRD		\$24,000,000	\$1,344,000	\$25,344,000	
<i>Noted that 75 per cent of the ownership of producer Pengyou has been transferred to a British company registered in Hong Kong; that the World Bank would include in its 2015 verification report to be conducted in 2016 the verification of dismantling of HCFC production facilities in Jiangsu Blue Star and Yantai Zhongrui; and that US\$7,200,000 plus agency support costs of US\$403,200 from the fourth tranche of the HPPMP will be released at the 75th meeting and the remaining balance of US\$16,800,000 plus agency support costs of US\$940,800 will be released in 2016. The Treasurer was requested to deduct US\$8,370 of interest accrued from the 2014 tranche as part of the release of the funds to the World Bank.</i>						
Preparation of a HCFC production phase-out management plan (stage II)	IBRD		\$254,650	\$17,825	\$272,475	
<i>Noted that the Government would be allowed to submit stage II of the HPPMP in 2016 together with a funding request for the approval of the first tranche of stage II not later than the first meeting of 2017, with the understanding that it would include a description of how stage II of the HPPMP would fit into the overarching production sector phase-out plan to 2030.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche) (refrigeration servicing sector including enabling programme)	UNEP		\$786,000	\$87,960	\$873,960	
<i>The Government and UNEP were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report six months after the operational completion of the sector plan and no later than the final meeting of the Executive Committee in 2018. The Treasurer was requested to offset future transfers to UNEP by US\$3,148, representing interest accrued by the Government in 2012, 2013 and 2014 from funds previously transferred for the implementation of the refrigeration servicing sector plan and the national enabling programme for China, as per decision 69/24.</i>						

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HCFC phase-out management plan (stage I, third tranche) (solvent sector) <i>The Government and UNDP were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report six months after the operational completion of the sector plan and no later than the final meeting of the Executive Committee in 2018. The Treasurer was requested to offset future transfers to UNDP by US\$12,384, representing interest accrued by the Government in 2013 and 2014 from funds previously transferred for the implementation of the solvent sector plan for China as per decision 69/24.</i>	UNDP		\$500,000	\$35,000	\$535,000	
HCFC phase-out management plan (stage I, fifth tranche) (extruded polystyrene foam sector plan) <i>The Government and UNIDO were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report six months after the operational completion of the sector plan and no later than the final meeting of the Executive Committee in 2018. The Treasurer was requested to offset future transfers to UNIDO by US\$62,905 representing additional interest accrued by the Government up to 31 December 2014 from funds previously transferred for the implementation of the XPS foam sector plan as per decision 69/24.</i>	Germany		\$500,000	\$60,181	\$560,181	
HCFC phase-out management plan (stage I, fifth tranche) (industrial and commercial refrigeration and air conditioning sector plan) <i>The Government and UNDP were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report six months after the operational completion of the sector plan and no later than the final meeting of the Executive Committee in 2019. The Treasurer was requested to offset future transfers to UNDP by US\$33,650 representing interest accrued by the Government up to 31 December 2014 from funds previously transferred for the implementation of the ICR sector plan as per decision 69/24.</i>	UNDP	38.2	\$9,150,000	\$640,500	\$9,790,500	
HCFC phase-out management plan (stage I, fifth tranche) (extruded polystyrene foam sector plan) <i>The Government and UNIDO were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report six months after the operational completion of the sector plan and no later than the final meeting of the Executive Committee in 2018. The Treasurer was requested to offset future transfers to UNIDO by US\$62,905 representing additional interest accrued by the Government up to 31 December 2014 from funds previously transferred for the implementation of the XPS foam sector plan as per decision 69/24.</i>	UNIDO	88.5	\$6,733,000	\$471,310	\$7,204,310	

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HCFC phase-out management plan (stage I, fifth tranche) (room air-conditioner manufacturing sector plan) <i>The Government and UNIDO were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report six months after the operational completion of the sector plan and no later than the final meeting of the Executive Committee in 2019. The Treasurer was requested to offset future transfers to UNIDO by US\$94,424 representing interest accrued by the Government up to 31 December 2014 from funds previously transferred for the implementation of the RAC sector plan as per decision 69/24.</i>	UNIDO		\$11,250,000	\$787,500	\$12,037,500	
HCFC phase-out management plan (stage I, fifth tranche) (polyurethane rigid foam sector plan) <i>The Government and the World Bank were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report six months after the operational completion of the sector plan and no later than the final meeting of the Executive Committee in 2018. The Treasurer was requested to offset future transfers to the World Bank by US\$6,431, representing interest accrued by the Government up to 31 December 2014 from funds previously transferred for the implementation of the PU foam sector plan for China, as per decision 69/24.</i>	IBRD	448.4	\$10,950,000	\$766,500	\$11,716,500	
HCFC phase-out management plan (stage I, fifth tranche) (refrigeration servicing sector including enabling programme) <i>The Government and UNEP were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report six months after the operational completion of the sector plan and no later than the final meeting of the Executive Committee in 2018. The Treasurer was requested to offset future transfers to UNEP by US\$3,148, representing interest accrued by the Government in 2012, 2013 and 2014 from funds previously transferred for the implementation of the refrigeration servicing sector plan and the national enabling programme for China, as per decision 69/24.</i>	Japan		\$80,000	\$10,400	\$90,400	
Total for China		575.0	\$64,203,650	\$4,221,176	\$68,424,826	

COLOMBIA

REFRIGERATION

Air conditioning

Demonstration of HC-290 (propane) as an alternative refrigerant in commercial air-conditioning manufacturing at Industrias Thermotar Ltda <i>UNDP and the Government were requested to deduct 0.73 ODP tonnes of HCFC-22 from the remaining eligible consumption.</i>	UNDP	0.7	\$500,000	\$35,000	\$535,000	
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List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/75/85
Annex XII

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche) (project management, monitoring and coordination)	UNDP		\$245,325	\$17,173	\$262,498	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2021 to reduce HCFC consumption by 65 per cent of the baseline. Noted that the Government: has committed to reduce HCFC consumption of the baseline by 60 per cent in 2020 and 65 per cent in 2021; would ban the use of HCFC-141b in the fire protection sector by 31 December 2017; would ban HCFC-141b in bulk and contained in imported pre-blended polyols for all uses by 31 December 2020; would ban the manufacture and import of packaged type and condensed air conditioning equipment that use HCFC-22 with a cooling capacity of less than 5 tonnes by 31 December 2020; would ban the manufacture and import of split-system air-conditioning equipment that use HCFC-22 by 31 December 2022; and that UNDP will report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$2.13/kg, the Government would return the associated funds to the Multilateral Fund. UNDP, UNEP, Germany and the Government were requested to deduct 104.75 ODP tonnes of HCFCs from the remaining consumption eligible for funding, including 12.3 ODP tonnes of HCFC-141b contained in exported pre-blended polyols in accordance with decision 68/42(b) and to deduct further 17.55 ODP tonnes of HCFC-141b from the remaining consumption eligible for funding.</i>						
HCFC phase-out management plan (stage II, first tranche) (technical assistance for fire protection sector)	UNDP	6.8	\$75,900	\$5,313	\$81,213	1.23
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2021 to reduce HCFC consumption by 65 per cent of the baseline. Noted that the Government: has committed to reduce HCFC consumption of the baseline by 60 per cent in 2020 and 65 per cent in 2021; would ban the use of HCFC-141b in the fire protection sector by 31 December 2017; would ban HCFC-141b in bulk and contained in imported pre-blended polyols for all uses by 31 December 2020; would ban the manufacture and import of packaged type and condensed air conditioning equipment that use HCFC-22 with a cooling capacity of less than 5 tonnes by 31 December 2020; would ban the manufacture and import of split-system air-conditioning equipment that use HCFC-22 by 31 December 2022; and that UNDP will report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$2.13/kg, the Government would return the associated funds to the Multilateral Fund. UNDP, UNEP, Germany and the Government were requested to deduct 104.75 ODP tonnes of HCFCs from the remaining consumption eligible for funding, including 12.3 ODP tonnes of HCFC-141b contained in exported pre-blended polyols in accordance with decision 68/42(b) and to deduct further 17.55 ODP tonnes of HCFC-141b from the remaining consumption eligible for funding.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, first tranche) (foam sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2021 to reduce HCFC consumption by 65 per cent of the baseline. Noted that the Government: has committed to reduce HCFC consumption of the baseline by 60 per cent in 2020 and 65 per cent in 2021; would ban the use of HCFC-141b in the fire protection sector by 31 December 2017; would ban HCFC-141b in bulk and contained in imported pre-blended polyols for all uses by 31 December 2020; would ban the manufacture and import of packaged type and condensed air conditioning equipment that use HCFC-22 with a cooling capacity of less than 5 tonnes by 31 December 2020; would ban the manufacture and import of split-system air-conditioning equipment that use HCFC-22 by 31 December 2022; and that UNDP will report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$2.13/kg, the Government would return the associated funds to the Multilateral Fund. UNDP, UNEP, Germany and the Government were requested to deduct 104.75 ODP tonnes of HCFCs from the remaining consumption eligible for funding, including 12.3 ODP tonnes of HCFC-141b contained in exported pre-blended polyols in accordance with decision 68/42(b) and to deduct further 17.55 ODP tonnes of HCFC-141b from the remaining consumption eligible for funding.</i>	UNDP	48.2	\$1,279,881	\$89,592	\$1,369,473	2.92
HCFC phase-out management plan (stage II, first tranche) (technical assistance in policies formulation and implementation) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2021 to reduce HCFC consumption by 65 per cent of the baseline. Noted that the Government: has committed to reduce HCFC consumption of the baseline by 60 per cent in 2020 and 65 per cent in 2021; would ban the use of HCFC-141b in the fire protection sector by 31 December 2017; would ban HCFC-141b in bulk and contained in imported pre-blended polyols for all uses by 31 December 2020; would ban the manufacture and import of packaged type and condensed air conditioning equipment that use HCFC-22 with a cooling capacity of less than 5 tonnes by 31 December 2020; would ban the manufacture and import of split-system air-conditioning equipment that use HCFC-22 by 31 December 2022; and that UNDP will report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$2.13/kg, the Government would return the associated funds to the Multilateral Fund. UNDP, UNEP, Germany and the Government were requested to deduct 104.75 ODP tonnes of HCFCs from the remaining consumption eligible for funding, including 12.3 ODP tonnes of HCFC-141b contained in exported pre-blended polyols in accordance with decision 68/42(b) and to deduct further 17.55 ODP tonnes of HCFC-141b from the remaining consumption eligible for funding.</i>	UNDP	1.6	\$136,485	\$9,554	\$146,039	4.80

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2021 to reduce HCFC consumption by 65 per cent of the baseline. Noted that the Government: has committed to reduce HCFC consumption of the baseline by 60 per cent in 2020 and 65 per cent in 2021; would ban the use of HCFC-141b in the fire protection sector by 31 December 2017; would ban HCFC-141b in bulk and contained in imported pre-blended polyols for all uses by 31 December 2020; would ban the manufacture and import of packaged type and condensed air conditioning equipment that use HCFC-22 with a cooling capacity of less than 5 tonnes by 31 December 2020; would ban the manufacture and import of split-system air-conditioning equipment that use HCFC-22 by 31 December 2022; and that UNDP will report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US\$2.13/kg, the Government would return the associated funds to the Multilateral Fund. UNDP, UNEP, Germany and the Government were requested to deduct 104.75 ODP tonnes of HCFCs from the remaining consumption eligible for funding, including 12.3 ODP tonnes of HCFC-141b contained in exported pre-blended polyols in accordance with decision 68/42(b) and to deduct further 17.55 ODP tonnes of HCFC-141b from the remaining consumption eligible for funding.</i>	UNDP	6.9	\$605,000	\$42,350	\$647,350	4.80
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2022 to reduce HCFC consumption by 65 per cent of the baseline. Noted that the Government: has committed to reduce HCFC consumption of the baseline by 60 per cent in 2020 and 65 per cent in 2022; would ban the use of HCFC-141b in the fire protection sector by 31 December 2017; would ban HCFC-141b in bulk and contained in imported pre-blended polyols for all uses by 31 December 2020; [would ban the manufacture and import of packaged type and condensed air conditioning equipment that use HCFC-22 with a cooling capacity of less than 5 tonnes by 31 December 2020 provided that the Executive Committee wishes to approve the project to demonstrate HC-290 (propane) as an alternative refrigerant in commercial air-conditioning manufacturing at Industrias Thermotar Ltda;] would ban the manufacture and import of split-system air-conditioning equipment that use HCFC-22 by 31 December 2022; and that UNDP will report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US \$2.13/kg, the Government would return the associated funds to the Multilateral Fund. UNDP, UNEP, Germany and the Government were requested to deduct 104.75 ODP tonnes of HCFCs from the remaining consumption eligible for funding, including 12.3 ODP tonnes of HCFC-141b contained in exported pre-blended polyols in accordance with decision 68/42(b) [and to deduct further 17.55 ODP tonnes of HCFC-141b from the remaining consumption eligible for funding].</i>	Germany	3.7	\$325,800	\$41,838	\$367,638	4.80

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, first tranche) (technical assistance in policies formulation and implementation)	UNEP	0.6	\$50,000	\$6,500	\$56,500	4.80
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2022 to reduce HCFC consumption by 65 per cent of the baseline. Noted that the Government: has committed to reduce HCFC consumption of the baseline by 60 per cent in 2020 and 65 per cent in 2022; would ban the use of HCFC-141b in the fire protection sector by 31 December 2017; would ban HCFC-141b in bulk and contained in imported pre-blended polyols for all uses by 31 December 2020; [would ban the manufacture and import of packaged type and condensed air conditioning equipment that use HCFC-22 with a cooling capacity of less than 5 tonnes by 31 December 2020 provided that the Executive Committee wishes to approve the project to demonstrate HC-290 (propane) as an alternative refrigerant in commercial air-conditioning manufacturing at Industrias Thermotar Ltda;] would ban the manufacture and import of split-system air-conditioning equipment that use HCFC-22 by 31 December 2022; and that UNDP will report the incremental operating costs incurred during the conversion to reduced-HFO formulations in the foam sector when requesting the second tranche of stage II of the HPMP on the understanding that if the incremental operating costs were below US \$2.13/kg, the Government would return the associated funds to the Multilateral Fund. UNDP, UNEP, Germany and the Government were requested to deduct 104.75 ODP tonnes of HCFCs from the remaining consumption eligible for funding, including 12.3 ODP tonnes of HCFC-141b contained in exported pre-blended polyols in accordance with decision 68/42(b) [and to deduct further 17.55 ODP tonnes of HCFC-141b from the remaining consumption eligible for funding].</i>						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	Germany		\$65,000	\$8,450	\$73,450	
<i>Noted that eligible funding (US \$130,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>						
Total for Colombia		68.5	\$3,283,391	\$255,770	\$3,539,161	
COMOROS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2016-6/2017)	UNEP		\$85,000	\$0	\$85,000	
Total for Comoros			\$85,000		\$85,000	
CONGO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2015-12/2017)	UNEP		\$85,000	\$0	\$85,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Congo			\$185,000	\$13,000	\$198,000
CONGO, DR					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
Total for Congo, DR			\$110,000	\$14,300	\$124,300
COOK ISLANDS					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Cook Islands			\$40,000	\$5,200	\$45,200
COSTA RICA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XI: 1/2016-12/2017)	UNDP		\$179,857	\$12,590	\$192,447
Total for Costa Rica			\$209,857	\$15,290	\$225,147

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
COTE D'IVOIRE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	3.1	\$190,000	\$22,998	\$212,998
<i>Noted that the Agreement had been updated to reflect the change in agency support costs owing to the new administrative cost regime. Approved on the understanding that if Côte d'Ivoire were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Cote D'Ivoire		3.1	\$190,000	\$22,998	\$212,998
CUBA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2016-12/2017)	UNDP		\$190,804	\$13,356	\$204,160
Technical assistance/support					
Survey of ODS alternatives at the national level	UNDP		\$70,000	\$6,300	\$76,300
Total for Cuba			\$260,804	\$19,656	\$280,460
DOMINICA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Total for Dominica			\$30,000	\$3,900	\$33,900
DOMINICAN REPUBLIC					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNDP		\$55,000	\$4,950	\$59,950
<i>Noted that eligible funding (US \$110,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>					
Total for Dominican Republic			\$55,000	\$4,950	\$59,950
EGYPT					
REFRIGERATION					
Air conditioning					
Feasibility study addressing district cooling	UNIDO		\$63,521	\$5,717	\$69,238

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Feasibility study addressing district cooling	UNEP		\$27,223	\$3,539	\$30,762
Total for Egypt			\$90,744	\$9,256	\$100,000
EQUATORIAL GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Total for Equatorial Guinea			\$30,000	\$3,900	\$33,900
ETHIOPIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Total for Ethiopia			\$30,000	\$3,900	\$33,900
FIJI					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$35,000	\$4,550	\$39,550
<i>Noted that eligible funding (US \$70,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>					
Total for Fiji			\$35,000	\$4,550	\$39,550
GABON					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2016-12/2017)	UNEP		\$85,000	\$0	\$85,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
Total for Gabon			\$195,000	\$14,300	\$209,300

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
GEORGIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Total for Georgia			\$30,000	\$2,700	\$32,700
GRENADA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 1/2016-12/2017)	UNEP		\$85,000	\$0	\$85,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Grenada			\$125,000	\$5,200	\$130,200
GUATEMALA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP	0.6	\$45,000	\$5,850	\$50,850
<i>Noted decision XXVI/16 the Parties to the Montreal Protocol; that the Government had established an import quota of 4.35 ODP tonnes for 2014 in line with decision XXVI/16 and issued HCFC import quotas in accordance with the Montreal Protocol control targets in 2015. Applied a penalty of 15 per cent of funding of the third tranche, resulting in an amount of US\$16,742, consisting of US\$14,816 plus agency support costs of US\$1,926, to be deducted from the funding and agency support costs for the UNEP component. Approved on the understanding that if Guatemala were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols; and that the Treasurer will not disburse the funding for UNEP until confirmation was received at the Secretariat that the agreement between the Division of International Cooperation of the Ministry of Environment and UNEP has been signed.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage I, third tranche)	UNIDO		\$53,775	\$4,033	\$57,808
<i>Noted decision XXVI/16 the Parties to the Montreal Protocol; that the Government had established an import quota of 4.35 ODP tonnes for 2014 in line with decision XXVI/16 and issued HCFC import quotas in accordance with the Montreal Protocol control targets in 2015. Applied a penalty of 15 per cent of funding of the third tranche, resulting in an amount of US\$16,742, consisting of US\$14,816 plus agency support costs of US\$1,926, to be deducted from the funding and agency support costs for the UNEP component. Approved on the understanding that if Guatemala were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols; and that the Treasurer will not disburse the funding for UNEP until confirmation was received at the Secretariat that the agreement between the Division of International Cooperation of the Ministry of Environment and UNEP has been signed.</i>					
Total for Guatemala		0.6	\$98,775	\$9,883	\$108,658
GUINEA-BISSAU					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Guinea-Bissau			\$40,000	\$5,200	\$45,200
GUYANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNDP	0.2	\$159,750	\$11,183	\$170,933
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2025 for a complete phase out of HCFC consumption (with a remaining service tail of 2.5 per cent of the baseline per annum until 2030); and on the understanding that if Guyana were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols. Noted with appreciation the commitment by the Government to accelerate the reduction in HCFC consumption by 35 per cent reduction from the baseline in 2020, 97.5 per cent in 2025, with a service tail of 2.5 per cent per annum until 2030.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage II, first tranche)	UNEP	0.1	\$55,500	\$7,215	\$62,715
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2025 for a complete phase out of HCFC consumption (with a remaining service tail of 2.5 per cent of the baseline per annum until 2030); and on the understanding that if Guyana were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols. Noted with appreciation the commitment by the Government to accelerate the reduction in HCFC consumption by 35 per cent reduction from the baseline in 2020, 97.5 per cent in 2025, with a service tail of 2.5 per cent per annum until 2030.</i>					
Total for Guyana		0.3	\$215,250	\$18,398	\$233,648
HAITI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 11/2015-10/2017)	UNEP		\$128,000	\$0	\$128,000
Total for Haiti			\$128,000		\$128,000
HONDURAS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2016-12/2017)	UNEP		\$85,000	\$0	\$85,000
Total for Honduras			\$85,000		\$85,000
INDIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	Germany	24.4	\$199,440	\$22,938	\$222,378
<i>The Government, UNDP, UNEP and Germany were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the third tranche until the completion of the project, verification reports until approval of stage II, and the project completion report to the second meeting of the Executive Committee in 2017.</i>					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector and enabling activities)	UNEP	3.3	\$86,160	\$10,478	\$96,638
<i>The Government, UNDP, UNEP and Germany were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the third tranche until the completion of the project, verification reports until approval of stage II, and the project completion report to the second meeting of the Executive Committee in 2017.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, third tranche) (polyurethane foam sector plan and project monitoring) <i>The Government, UNDP, UNEP and Germany were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the third tranche until the completion of the project, verification reports until approval of stage II, and the project completion report to the second meeting of the Executive Committee in 2017.</i>	UNDP	47.8	\$1,438,490	\$100,694	\$1,539,184	
Total for India		75.5	\$1,724,090	\$134,110	\$1,858,200	
INDONESIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 1/2016-12/2017)	UNDP		\$347,194	\$24,304	\$371,498	
Total for Indonesia			\$347,194	\$24,304	\$371,498	
IRAQ						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300	
Total for Iraq			\$110,000	\$14,300	\$124,300	
JAMAICA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 12/2015-11/2017)	UNEP		\$85,000	\$0	\$85,000	
Total for Jamaica			\$85,000		\$85,000	
JORDAN						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	IBRD		\$45,000	\$3,150	\$48,150	
Preparation for HCFC phase-out investment activities (stage II) (rigid polyurethane foam sector)	UNIDO		\$55,000	\$3,850	\$58,850	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	IBRD		\$70,000	\$4,900	\$74,900	

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Annex XII

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage I, second tranche) (policy and monitoring)	UNIDO		\$22,184	\$1,997	\$24,181
<i>Noted that the Agreement had been updated based on the revised funding level; that the Middle East Complex for Engineering, Electronics and Heavy Industries PLC would not participate in the HPMP; that the World Bank would return US\$89,800 plus agency support costs of US\$6,735 to the 75th meeting; and that the Government could submit a funding request for stage II of the HPMP as early as the 76th meeting. The Government, UNIDO and World Bank were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the second and final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report no later than the first meeting of the Executive Committee in 2018.</i>					
Total for Jordan			\$192,184	\$13,897	\$206,081
KENYA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	France		\$176,250	\$21,346	\$197,596
<i>Noted the progress made by the Government in improving its licensing and quota system and encouraged the Government to continue its efforts to improve it. The Government was requested with the assistance from France to continue improving the licensing and quota system and to report annually on this matter through the progress and financial report submitted to the Executive Committee by France. Approved on the understanding that if Kenya were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Preparation of a HCFC phase-out management plan (stage II)	France		\$60,000	\$7,800	\$67,800
Total for Kenya			\$236,250	\$29,146	\$265,396
KIRIBATI					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Kiribati			\$40,000	\$5,200	\$45,200

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
KOREA, DPR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) (policy, refrigeration servicing and monitoring)	UNIDO		\$78,500	\$5,495	\$83,995	
<i>Noted the request by the Government to transfer to UNIDO all the phase-out activities included in stage I that originally been intended for implementation by UNEP. UNEP was requested to return to the 76th meeting the remaining balance from the US\$43,500 plus agency support costs of US\$5,655 approved in the first tranche. Approved the transfer of the remaining balance from the US\$43,500 approved in the first tranche from UNEP to UNIDO plus the applicable agency support costs. Further approved the transfer from UNEP to UNIDO of funding, approved in principle, of US\$158,500, plus agency support costs of US\$11,095, associated with the second, third and fourth funding tranches of the HPMP. The Secretariat was requested to revise the Agreement between the Government and the Executive Committee when the funding request for the third tranche was submitted. UNIDO was requested when submitting and implementing future tranches of the HPMP, to follow an approach similar to that taken for the first and second tranches of stage I of the HPMP for the Democratic People's Republic of Korea in terms of compliance with the resolutions of United Nations Security Council, the modality of disbursement, organizational structures and monitoring procedures.</i>						
HCFC phase-out management plan (stage I, second tranche) (phase-out of HCFC-141b in polyurethane foam sector at Pyongyang Sonbong and Puhung Building Materials)	UNIDO	14.5	\$428,180	\$29,973	\$458,153	
<i>Noted the request by the Government to transfer to UNIDO all the phase-out activities included in stage I that originally been intended for implementation by UNEP. UNEP was requested to return to the 76th meeting the remaining balance from the US\$43,500 plus agency support costs of US\$5,655 approved in the first tranche. Approved the transfer of the remaining balance from the US\$43,500 approved in the first tranche from UNEP to UNIDO plus the applicable agency support costs. Further approved the transfer from UNEP to UNIDO of funding, approved in principle, of US\$158,500, plus agency support costs of US\$11,095, associated with the second, third and fourth funding tranches of the HPMP. The Secretariat was requested to revise the Agreement between the Government and the Executive Committee when the funding request for the third tranche was submitted. UNIDO was requested when submitting and implementing future tranches of the HPMP, to follow an approach similar to that taken for the first and second tranches of stage I of the HPMP for the Democratic People's Republic of Korea in terms of compliance with the resolutions of United Nations Security Council, the modality of disbursement, organizational structures and monitoring procedures.</i>						
Total for Korea, DPR		14.5	\$506,680	\$35,468	\$542,148	
KUWAIT						
REFRIGERATION						
Air conditioning						
Comparative analysis of three not-in-kind technologies for use in central air-conditioning	UNIDO		\$63,521	\$5,717	\$69,238	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Comparative analysis of three not-in-kind technologies for use in central air-conditioning	UNEP		\$27,223	\$3,539	\$30,762	
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100	
Survey of ODS alternatives at the national level	UNIDO		\$50,000	\$4,500	\$54,500	
Total for Kuwait			\$210,744	\$22,856	\$233,600	

LEBANON

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, first tranche) (project management and coordination)	UNDP		\$219,091	\$15,336	\$234,427	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2015 to 2025 to reduce HCFC consumption by 75 per cent of its baseline. Noted that the Government has committed to reducing HCFC consumption by 18 per cent of its baseline by 2017, 50 per cent by 2020, and 75 per cent by 2025; and to issuing a ban on imports of HCFC-141b in bulk and contained in imported pre-blended polyols by 1 January 2020, and for HCFC-22, except for servicing, by 1 January 2026. UNDP and the Government were requested to deduct 36.65 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	UNDP	5.7	\$495,756	\$34,703	\$530,459	4.80
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2015 to 2025 to reduce HCFC consumption by 75 per cent of its baseline. Noted that the Government has committed to reducing HCFC consumption by 18 per cent of its baseline by 2017, 50 per cent by 2020, and 75 per cent by 2025; and to issuing a ban on imports of HCFC-141b in bulk and contained in imported pre-blended polyols by 1 January 2020, and for HCFC-22, except for servicing, by 1 January 2026. UNDP and the Government were requested to deduct 36.65 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						
HCFC phase-out management plan (stage II, first tranche) (foam sector)	UNDP	19.1	\$1,147,649	\$80,336	\$1,227,985	6.60
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2015 to 2025 to reduce HCFC consumption by 75 per cent of its baseline. Noted that the Government has committed to reducing HCFC consumption by 18 per cent of its baseline by 2017, 50 per cent by 2020, and 75 per cent by 2025; and to issuing a ban on imports of HCFC-141b in bulk and contained in imported pre-blended polyols by 1 January 2020, and for HCFC-22, except for servicing, by 1 January 2026. UNDP and the Government were requested to deduct 36.65 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, first tranche) (air conditioning sector)	UNDP	5.0	\$547,504	\$38,325	\$585,829	11.30
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2015 to 2025 to reduce HCFC consumption by 75 per cent of its baseline. Noted that the Government has committed to reducing HCFC consumption by 18 per cent of its baseline by 2017, 50 per cent by 2020, and 75 per cent by 2025; and to issuing a ban on imports of HCFC-141b in bulk and contained in imported pre-blended polyols by 1 January 2020, and for HCFC-22, except for servicing, by 1 January 2026. UNDP and the Government were requested to deduct 36.65 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						
Total for Lebanon		29.8	\$2,410,000	\$168,700	\$2,578,700	

LIBERIA

SEVERAL

Ozone unit support

Extension of the institutional strengthening project (phase VI: 11/2015-10/2017)	UNEP		\$109,073	\$0	\$109,073	
Total for Liberia			\$109,073		\$109,073	

LIBYA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNIDO	0.3	\$27,323	\$1,913	\$29,236	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2018 to reduce HCFC consumption by 10 per cent of the baseline and on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 118.38 ODP tonnes, calculated using actual consumption of 97.5 ODP tonnes and 139.3 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, and deducting 4.72 ODP tonnes imported for stockpile, resulting in 113.66 ODP tonnes. The Government and UNIDO were requested to deduct 26.51 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (foam sector)	UNIDO	23.8	\$1,690,627	\$118,344	\$1,808,971	8.37
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2018 to reduce HCFC consumption by 10 per cent of the baseline and on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 118.38 ODP tonnes, calculated using actual consumption of 97.5 ODP tonnes and 139.3 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, and deducting 4.72 ODP tonnes imported for stockpile, resulting in 113.66 ODP tonnes. The Government and UNIDO were requested to deduct 26.51 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNIDO		\$110,000	\$9,900	\$119,900	
	Total for Libya	24.2	\$1,827,950	\$130,157	\$1,958,107	
MACEDONIA, FYR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (phase I, sixth tranche)	UNIDO	0.1	\$82,000	\$6,150	\$88,150	
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>						
	Total for Macedonia, FYR	0.1	\$112,000	\$8,850	\$120,850	
MALAYSIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing, management and coordination)	UNDP	9.5	\$817,452	\$61,309	\$878,761	
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on the additional reduction in tonnages; with appreciation that the foam sector plan included in stage I had been completed resulting in the phase-out of 94.60 ODP tonnes, and at a lower cost as originally approved, resulting in savings of US\$722,952. Approved the revised work plan for 2016 submitted by the Government, in line with paragraph 7(a) of the Agreement concerning major changes in the use of the approved funds, and revisions to the activities for remaining tranches. The Government and UNDP were requested to deduct 8.83 ODP tonnes from the remaining eligible consumption of HCFC-22 to be associated with the activities contained in the revised work plan.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XI: 1/2016-12/2017)	UNDP		\$357,760	\$25,043	\$382,803
Total for Malaysia		9.5	\$1,175,212	\$86,352	\$1,261,564
MALDIVES					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (third tranche)	UNEP	0.6	\$100,660	\$13,086	\$113,746
<i>Noted that equipment used by some enterprises in the fisheries sector had been retrofitted to R-438A as an alternative refrigerant on an interim basis; and that those enterprises would, at their own cost, convert to an alternative with low-GWP when it was commercially available and technically feasible. UNDP was requested to continue assisting the Government during implementation of its HPMP in identifying low-GWP alternatives for the fisheries sector; and to report to the Executive Committee, at the first meeting in 2017 and every year thereafter until another technology with a low-GWP had been fully introduced, on the status of use of the interim technology selected by the Government, including the availability of low-GWP refrigerants in the market and the potential use of recycled HCFC-22 from the recovery and recycling component of the HPMP, with a review by the Secretariat of the selected approach in 2019.</i>					
Total for Maldives		0.6	\$100,660	\$13,086	\$113,746
MALI					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Mali			\$100,000	\$13,000	\$113,000
MARSHALL ISLANDS					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Marshall Islands			\$40,000	\$5,200	\$45,200

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MAURITIUS						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	Germany		\$70,000	\$9,100	\$79,100	
Total for Mauritius			\$100,000	\$13,000	\$113,000	
MEXICO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche) (refrigeration servicing, technical assistance and monitoring)	UNIDO	1.4	\$226,317	\$16,974	\$243,291	
<i>The Government, UNIDO and UNDP were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project and the project completion report no later than the first meeting of the Executive Committee in 2019. UNIDO and UNDP were requested to include in the next progress report to be submitted along with the request of the second tranche under stage II to the 77th meeting, the complete list of downstream foam enterprises assisted by the Multilateral Fund under stage I, including their HCFC-141b consumption phased out, subsector, baseline equipment and technology adopted, and a report on the destruction of the baseline equipment in Mabe, the closure of HCFC-based manufacturing capacity and the confirmation of project completion.</i>						
HCFC phase-out management plan (stage I, fifth tranche) (foam sector plan for systems houses and local customers)	UNDP	30.0	\$1,122,503	\$84,188	\$1,206,691	
<i>The Government, UNIDO and UNDP were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project and the project completion report no later than the first meeting of the Executive Committee in 2019. UNIDO and UNDP were requested to include in the next progress report to be submitted along with the request of the second tranche under stage II to the 77th meeting, the complete list of downstream foam enterprises assisted by the Multilateral Fund under stage I, including their HCFC-141b consumption phased out, subsector, baseline equipment and technology adopted, and a report on the destruction of the baseline equipment in Mabe, the closure of HCFC-based manufacturing capacity and the confirmation of project completion.</i>						
Total for Mexico		31.4	\$1,348,820	\$101,162	\$1,449,982	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MONTENEGRO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNIDO		\$98,500	\$7,388	\$105,888
Total for Montenegro			\$98,500	\$7,388	\$105,888
MOROCCO					
FOAM					
Rigid (insulation refrigeration)					
Demonstration of the use of low cost pentane foaming technology for the conversion to non-ODS technologies in polyurethane foams at small- and medium-sized enterprises	UNIDO		\$280,500	\$19,635	\$300,135
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
Total for Morocco			\$390,500	\$33,935	\$424,435
NAURU					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Nauru			\$40,000	\$5,200	\$45,200
NEPAL					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP	0.1	\$33,600	\$3,024	\$36,624
<i>Approved on the understanding that if Nepal were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.2	\$50,400	\$6,552	\$56,952
<i>Approved on the understanding that if Nepal were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Nepal		0.3	\$84,000	\$9,576	\$93,576

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
NICARAGUA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VIII: 4/2016-3/2018)	UNEP		\$85,000	\$0	\$85,000
Total for Nicaragua			\$85,000		\$85,000
NIGER					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2016-12/2017)	UNEP		\$85,000	\$0	\$85,000
Total for Niger			\$85,000		\$85,000
NIGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche) (refrigeration air-conditioning manufacturing sector)	UNIDO	34.1	\$193,908	\$14,543	\$208,451
<i>Noted that the Agreement had been updated based on the revised baseline. The Government, UNDP and UNIDO were requested to submit the project completion report of stage I of the HPMP to the final meeting of the Executive Committee in 2017; and a verification report of the country's HCFC consumption in 2015, when submitting stage II of the HPMP for consideration of the Executive Committee.</i>					
HCFC phase-out management plan (stage I, fifth tranche) (foam sector and refrigeration servicing)	UNDP	56.0	\$299,974	\$22,498	\$322,472
<i>Noted that the Agreement had been updated based on the revised baseline. The Government, UNDP and UNIDO were requested to submit the project completion report of stage I of the HPMP to the final meeting of the Executive Committee in 2017; and a verification report of the country's HCFC consumption in 2015, when submitting stage II of the HPMP for consideration of the Executive Committee.</i>					
Total for Nigeria		90.1	\$493,882	\$37,041	\$530,923
NIUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 12/2015-11/2017)	UNEP		\$85,000	\$0	\$85,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Niue			\$125,000	\$5,200	\$130,200

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
OMAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNEP		\$83,500	\$10,855	\$94,355
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2020 to reduce HCFC consumption by 35 per cent of its baseline; and on the understanding that no further funding would be approved for subsequent tranches of stage II until the ban on import of bulk HCFC-141b and HCFC-141b contained in pre-blended polyols had been issued. Noted the commitment by the Government to ban imports of HCFC-141b in bulk and contained in imported pre-blended polyols no later than 1 January 2017 and 1 January 2018, respectively. The Government, UNIDO, UNEP were requested to deduct 5.32 ODP tonnes of HCFCs from the remaining consumption eligible for funding.</i>					
HCFC phase-out management plan (stage II, first tranche)	UNIDO		\$215,000	\$15,050	\$230,050
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2020 to reduce HCFC consumption by 35 per cent of its baseline; and on the understanding that no further funding would be approved for subsequent tranches of stage II until the ban on import of bulk HCFC-141b and HCFC-141b contained in pre-blended polyols had been issued. Noted the commitment by the Government to ban imports of HCFC-141b in bulk and contained in imported pre-blended polyols no later than 1 January 2017 and 1 January 2018, respectively. The Government, UNIDO, UNEP were requested to deduct 5.32 ODP tonnes of HCFCs from the remaining consumption eligible for funding.</i>					
Total for Oman			\$298,500	\$25,905	\$324,405
PALAU					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Palau			\$40,000	\$5,200	\$45,200
PANAMA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 12/2015-11/2017)	UNDP		\$191,360	\$13,395	\$204,755
Total for Panama			\$191,360	\$13,395	\$204,755
PAPUA NEW GUINEA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	Germany		\$40,000	\$5,200	\$45,200
Total for Papua New Guinea			\$40,000	\$5,200	\$45,200

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PARAGUAY						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNDP		\$70,000	\$6,300	\$76,300	
Total for Paraguay			\$70,000	\$6,300	\$76,300	
PERU						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	UNDP	2.2	\$100,000	\$9,000	\$109,000	
<i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the extension of stage I of the HPMP until 2016; the submission of a revised plan of action for the implementation of the remaining activities under the first and second tranches; and with concern that the Government was unable to establish the ban on imports of pure HCFC-141b by 1 January 2015 in line with decision 68/35(c) but was committed to do so by 1 January 2017; the issues encountered in the clearance by customs of equipment procured by UNIDO during the implementation of the terminal phase-out management plan, while encouraging the Government and the relevant implementing agencies to facilitate the clearance of that equipment from customs and distribution to the training centres, recalling that if customs duties were required to release the equipment, such duties would be covered by the beneficiary or the Government, in line with decision 26/3. Approved on the understanding that no further funding would be approved for subsequent tranches of stage I or stage II until the Government had reported through UNDP that all the outputs agreed in the revised plan of action for the second tranche as reflected in Appendix 8-A of the Agreement, had been completed; and assurances had been provided by the Government that imports of pure HCFC-141b would be banned from 1 January 2017.</i>						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$60,000	\$4,200	\$64,200	
<i>Noted that UNDP may submit a request for project preparation for investment projects in the foam sector during implementation of stage II of the HPMP for consideration and approval by the Executive Committee.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	UNEP	0.5	\$20,000	\$2,600	\$22,600
<i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the extension of stage I of the HPMP until 2016; the submission of a revised plan of action for the implementation of the remaining activities under the first and second tranches; and with concern that the Government was unable to establish the ban on imports of pure HCFC-141b by 1 January 2015 in line with decision 68/35© but was committed to do so by 1 January 2017; the issues encountered in the clearance by customs of equipment procured by UNIDO during the implementation of the terminal phase-out management plan, while encouraging the Government and the relevant implementing agencies to facilitate the clearance of that equipment from customs and distribution to the training centres, recalling that if customs duties were required to release the equipment, such duties would be covered by the beneficiary or the Government, in line with decision 26/3. Approved on the understanding that no further funding would be approved for subsequent tranches of stage I or stage II until the Government had reported through UNDP that all the outputs agreed in the revised plan of action for the second tranche as reflected in Appendix 8-A of the Agreement, had been completed; and assurances had been provided by the Government that imports of pure HCFC-141b would be banned from 1 January 2017.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNDP		\$110,000	\$9,900	\$119,900
	Total for Peru	2.7	\$290,000	\$25,700	\$315,700
PHILIPPINES					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	IBRD		\$130,000	\$11,700	\$141,700
	Total for Philippines		\$130,000	\$11,700	\$141,700
RWANDA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 12/2015-11/2017)	UNEP		\$85,000	\$0	\$85,000
	Total for Rwanda		\$115,000	\$3,900	\$118,900

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SAINT LUCIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Saint Lucia			\$40,000	\$5,200	\$45,200
SAINT VINCENT AND THE GRENADINES					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (second tranche)	UNEP		\$140,000	\$18,200	\$158,200
<i>Approved on the understanding that if Saint Vincent and the Grenadines were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Saint Vincent and the Grenadines			\$140,000	\$18,200	\$158,200
SAMOA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Samoa			\$40,000	\$5,200	\$45,200

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SAUDI ARABIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing and monitoring)	UNIDO		\$100,000	\$7,000	\$107,000	
<i>Noted with concern the delay of more than one year in the customs clearance of equipment for Saptex, HESCO and SPF, the associated demurrage fees, and the corresponding delay in implementation of the conversion of those enterprises, despite decisions 22/5(b) and 26/3(a); and the new arrangement established by UNIDO in consultation with the Government whereby enterprises would pay the import duty on guarantee and would claim it back from the customs after the release of the equipment and completion of the required paperwork thereby ensuring that the customs clearance process would be smooth and potential for any demurrage cost would be minimized. Decided not to approve any further funding for activities under subsequent tranches of stage I of the HPMP until assurances had been provided by the Government or by UNEP and UNIDO that the problems with customs clearance had been resolved, and that, in cases where customs duties were required to release shipments purchased with Multilateral Fund funding, such duties would be covered from other sources outside the Multilateral Fund. Urged the finalization of the agreement between the Presidency for Meteorology and Environment and UNEP so that the activities addressing HCFC consumption in the servicing sector could commence; and approved on the understanding that the approved funds would not be transferred to UNIDO until the agreement between the Presidency for Meteorology and Environment and UNEP had been finalized and signed.</i>						
HCFC phase-out management plan (stage I, third tranche) (polyurethane foam sector plan)	UNIDO	33.7	\$1,100,000	\$77,000	\$1,177,000	
<i>Noted with concern the delay of more than one year in the customs clearance of equipment for Saptex, HESCO and SPF, the associated demurrage fees, and the corresponding delay in implementation of the conversion of those enterprises, despite decisions 22/5(b) and 26/3(a); and the new arrangement established by UNIDO in consultation with the Government whereby enterprises would pay the import duty on guarantee and would claim it back from the customs after the release of the equipment and completion of the required paperwork thereby ensuring that the customs clearance process would be smooth and potential for any demurrage cost would be minimized. Decided not to approve any further funding for activities under subsequent tranches of stage I of the HPMP until assurances had been provided by the Government or by UNEP and UNIDO that the problems with customs clearance had been resolved, and that, in cases where customs duties were required to release shipments purchased with Multilateral Fund funding, such duties would be covered from other sources outside the Multilateral Fund. Urged the finalization of the agreement between the Presidency for Meteorology and Environment and UNEP so that the activities addressing HCFC consumption in the servicing sector could commence; and approved on the understanding that the approved funds would not be transferred to UNIDO until the agreement between the Presidency for Meteorology and Environment and UNEP had been finalized and signed.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$190,000	\$24,700	\$214,700	
Total for Saudi Arabia		33.7	\$1,390,000	\$108,700	\$1,498,700	
SENEGAL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 1/2016-12/2017)	UNEP		\$194,689	\$0	\$194,689	
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300	
Total for Senegal			\$304,689	\$14,300	\$318,989	
SEYCHELLES						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (third tranche)	Germany	0.6	\$180,000	\$22,800	\$202,800	
<i>Approved on the understanding that verification report on HCFC consumption for 2013 and 2014 would be submitted to the 76th meeting; and if Seychelles were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>						
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 11/2015-10/2017)	UNEP		\$85,000	\$0	\$85,000	
Total for Seychelles		0.6	\$295,000	\$26,700	\$321,700	
SIERRA LEONE						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI: 12/2015-11/2017)	UNEP		\$109,824	\$0	\$109,824	
Total for Sierra Leone			\$109,824		\$109,824	
SOLOMON ISLANDS						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Solomon Islands			\$40,000	\$5,200	\$45,200	
SUDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche) (foam sector)	UNIDO	27.1	\$2,383,572	\$166,850	\$2,550,422	9.97
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2015 to 2020 to reduce HCFC consumption by 75 per cent of its baseline; and on the understanding that if Sudan were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols. Noted the commitment by the Government to ban imports of HCFC-141b by 1 January 2020 once conversion projects in the foam sector had been completed. The Government and UNIDO were requested to deduct 31.34 ODP tonnes of HCFCs from the remaining consumption eligible for funding.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening (phase VIII: 12/2015-11/2017)	UNEP		\$186,701	\$0	\$186,701	
Technical assistance/support						
Survey of ODS alternatives at the national level	UNIDO		\$110,000	\$9,900	\$119,900	
Total for Sudan		27.1	\$2,680,273	\$176,750	\$2,857,023	
SURINAME						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200	
Total for Suriname			\$70,000	\$9,100	\$79,100	
TONGA						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Tonga			\$40,000	\$5,200	\$45,200	
TRINIDAD AND TOBAGO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNDP		\$471,833	\$35,387	\$507,220	
<i>Approved on the understanding that if Trinidad and Tobago were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>						
Total for Trinidad and Tobago			\$471,833	\$35,387	\$507,220	
TURKEY						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) (technical assistance for small and medium enterprises in the foam sector)	UNIDO	113.3	\$529,450	\$37,061	\$566,511	
<i>Approved on the understanding that if Turkey were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>						
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing and monitoring)	UNIDO	30.7	\$1,970,550	\$137,939	\$2,108,489	
<i>Approved on the understanding that if Turkey were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>						
Total for Turkey		144.0	\$2,500,000	\$175,000	\$2,675,000	
TUVALU						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200	
Total for Tuvalu			\$40,000	\$5,200	\$45,200	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
URUGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNDP	1.9	\$45,004	\$3,375	\$48,379
<i>Noted that in line with decision 65/47(d), the project to phase out HCFC-22 in the refrigeration manufacturing assembly of cold rooms will be submitted as part of the stage II of the HPMP. The Government and UNDP were requested to submit the project completion report of stage I of the HPMP to the final meeting of the Executive Committee in 2017; and a verification report of the country's HCFC consumption in 2015, when submitting stage II of the HPMP for consideration of the Executive Committee.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XI: 1/2016-12/2017)	UNDP		\$193,024	\$13,512	\$206,536
Total for Uruguay		1.9	\$238,028	\$16,887	\$254,915
VANUATU					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Vanuatu			\$40,000	\$5,200	\$45,200
VENEZUELA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNIDO	19.0	\$189,000	\$14,175	\$203,175
<i>Noted the Agreement between the Government and the Executive Committee had been updated to reflect the changes in funding distribution resulting from the transfer of activities from UNEP to UNIDO; and the return of US\$111,754 plus agency support costs of US\$14,528 by UNEP associated with the balances available from the first three tranches to the 75th meeting. Approved the transfer of US\$111,754, plus agency support costs of US\$8,381 from UNEP to UNIDO associated with the balances available from the first three tranches approved for UNEP, for the implementation of activities contained in the revised 2015-2016 tranche implementation plan; and on the understanding that if Venezuela (Bolivarian Republic of) were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols. The Government and UNIDO were requested to submit the project completion report of stage I of the HPMP to the final meeting of the Executive Committee in 2017 and a verification report of the country's HCFC consumption in 2015, when submitting stage II of the HPMP for consideration of the Executive Committee.</i>					
Total for Venezuela		19.0	\$189,000	\$14,175	\$203,175

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
VIETNAM					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	IBRD		\$45,000	\$4,050	\$49,050
<i>Noted that the funding had taken into account an on-going survey funded outside the Multilateral Fund.</i>					
Total for Vietnam			\$45,000	\$4,050	\$49,050
ZIMBABWE					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	Germany		\$112,000	\$13,398	\$125,398
<i>Noted that the ban on imports of HCFC-141b both pure and contained in imported pre-blended polyols was postponed from 1 January 2015 to 1 January 2016 as the five foam enterprises completed their conversion to non HCFC-141b technology in July 2015. Approved on the understanding that if Zimbabwe were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Zimbabwe			\$142,000	\$17,298	\$159,298
GLOBAL					
SEVERAL					
Agency programme					
Compliance Assistance Programme: 2016 budget	UNEP		\$9,540,000	\$763,200	\$10,303,200
<i>Noted the 2016–2018 rolling strategy proposed by UNEP for its CAP and the approaches contained therein. UNEP was requested to continue the submission of an annual work programme and budget for the CAP including providing detailed information on the progress of the four new activities identified in the 2016 work programme where the global funds would be used until their completion; extending the prioritization of funding between CAP budget lines so as to accommodate changing priorities, and to provide details on the reallocations made in its budget pursuant to decisions 47/24 and 50/26; and reporting on the current staff post levels and informing the Executive Committee of any changes thereto, particularly in respect to any increased budget allocations.</i>					
Core unit budget (2016)	UNIDO		\$0	\$2,040,715	\$2,040,715
Core unit budget (2016)	IBRD		\$0	\$1,725,000	\$1,725,000

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Core unit budget (2016)	UNDP		\$0	\$2,040,715	\$2,040,715	
	Total for Global		\$9,540,000	\$6,569,630	\$16,109,630	
	GRAND TOTAL	1,324.5	\$112,383,321	\$13,737,886	\$126,121,207	

Summary

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Annex XII

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan	85.3	\$3,681,967	\$434,515	\$4,116,482
Several		\$175,000	\$22,750	\$197,750
TOTAL:	85.3	\$3,856,967	\$457,265	\$4,314,232
INVESTMENT PROJECT				
Foam		\$280,500	\$19,635	\$300,135
Production		\$24,000,000	\$1,344,000	\$25,344,000
Refrigeration	0.7	\$500,000	\$35,000	\$535,000
Phase-out plan	1,238.4	\$65,898,789	\$4,742,069	\$70,640,858
TOTAL:	1,239.1	\$90,679,289	\$6,140,704	\$96,819,993
WORK PROGRAMME AMENDMENT				
Foam		\$100,000	\$7,000	\$107,000
Production		\$254,650	\$17,825	\$272,475
Refrigeration		\$261,488	\$24,112	\$285,600
Phase-out plan		\$710,000	\$70,100	\$780,100
Several		\$16,520,927	\$7,020,880	\$23,541,807
TOTAL:		\$17,847,065	\$7,139,917	\$24,986,982
Summary by Parties and Implementing Agencies				
France		\$236,250	\$29,146	\$265,396
Germany	80.3	\$3,290,717	\$385,219	\$3,675,936
Italy	5.0	\$250,000	\$32,500	\$282,500
Japan		\$80,000	\$10,400	\$90,400
IBRD	448.4	\$35,494,650	\$3,877,125	\$39,371,775
UNDP	381.2	\$26,531,187	\$3,930,731	\$30,461,918
UNEP	12.1	\$15,911,314	\$1,271,712	\$17,183,026
UNIDO	397.4	\$30,589,203	\$4,201,053	\$34,790,256
GRAND TOTAL	1,324.5	\$112,383,321	\$13,737,886	\$126,121,207

Balances on projects returned at the 75th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Spain (per decision 75/2(a)(iii))*	221	29	250
UNDP (per decision 75/2((a)(ii))	-4,804	89	-4,715
UNEP (per decision 75/2((a)(ii) and (d))	166,513	19,487	186,000
UNIDO (per decision 75/2((a)(ii))	21,864	256	22,120
World Bank (per decision 75/2((a)(ii) and 75/60(b)(iii))	164,689	354,305	518,994
Total	348,483	374,166	722,649

* Cash transfer

Adjustments for transferred projects approved at the 75th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
UNEP (per decision 75/2(c))	-20,000	-1,800	-21,800
UNDP (per decision 75/2(c))	20,000	1,800	21,800
World Bank (per decision 75/19(a)(i))	-1,056,900	-79,268	-1,136,168
UNDP (per decision 75/19(a)(ii))	1,056,900	79,268	1,136,168
World Bank (per decision 75/19(b)(i))	-750,093	-56,257	-806,350
UNDP (per decision 75/19(b)(ii))	750,093	56,257	806,350
UNEP (per decision 75/65(a)(ii))	-111,754	-14,528	-126,282
UNIDO (per decision 75/65(b))	111,754	8,381	120,135

Interest accrued by the Government of China

Agency	Interest accrued (US \$)
UNEP (per decision 75/29(a))	3,148
UNDP (per decision 75/29(a))	12,384
UNIDO (per decision 75/54(d))	62,905
World Bank (per decision 75/55(d))	6,431
UNDP (per decision 75/56(d))	33,650
UNIDO (per decision 75/57(d))	94,424
World Bank (per decision 75/74(c))	8,370

Penalty

Agency	Project costs (US\$)	Support costs (US\$)	Total	Country
UNEP (per decision 75/59(b))	14,816	1,926	16,742	Guatemala

Net allocations based on decisions of the 75th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
France	236,250	29,146	265,396
Germany	3,290,717	385,219	3,675,936
Italy	250,000	32,500	282,500
Japan	80,000	10,400	90,400
UNDP	28,316,950	4,067,967	32,384,917
UNEP	15,595,083	1,233,971	16,829,054
UNIDO	30,521,764	4,209,178	34,730,942
World Bank	33,508,167	3,387,295	36,895,462
Total	111,798,931	13,355,676	125,154,607

