



**United Nations
Environment
Programme**



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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Twentieth Meeting
Montreal, 16-18 October 1996

UNEP WORK PROGRAMME AMENDMENTS

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

COMMENTS

1. UNEP is requesting approval from the Executive Committee for US \$723,022 for work programme amendments as indicated in Table 1.

Table 1:

UNEP 1996 Work Programme Amendments and corresponding funding levels

Country	Activity/Project	Amount Requested	Amount Recommended (US \$)
Bahrain	Institutional strengthening	169,200	66,000
Croatia	Institutional strengthening	116,000	101,200
Ethiopia	Institutional strengthening	95,000	60,500
Honduras	Institutional strengthening	70,022	66,000
Jamaica	Institutional strengthening	122,800	66,000
Lesotho	Institutional strengthening	30,000	30,000
Mongolia	Country programme formulation	50,000	50,000
Tanzania	Institutional strengthening	70,000	66,000
Sub-Total		723,022	505,700
Agency support costs		93,993	65,741
Total		817,015	571,441

2. The Governments of Bahrain, Croatia, Ethiopia, Honduras, Jamaica, Lesotho and Tanzania have submitted their country programme for consideration by the Executive Committee. A project for the establishment of an ozone unit (institutional strengthening) was included in each country programme. The Governments of these countries are requesting financial support for the implementation of their institutional strengthening projects in the amounts listed in Table 1 above. The institutional strengthening project documents are included with the respective country programmes (Bahrain, UNEP/OzL.Pro/ExCom/20/46; Croatia, 20/47; Ethiopia, 20/48; Honduras, 20/49; Jamaica, 20/50; Lesotho, 20/51; and Tanzania, 20/54).

3. Based on the ODS consumption levels in each of the countries under consideration, analysis of similar projects so far approved by the Executive Committee, current market prices of

office equipment and software, the budget shown under the column Amount Recommended in Table 1 above was agreed for a three-year period.

4. Request for country programme preparation has been submitted by the Government of Mongolia. The Secretariat recommends approval of this request, which is in accordance with Decision 19/10.

RECOMMENDATION

1. The Secretariat recommends approval of the 1996 work programme amendments for UNEP at a level of US \$505,700 and US \$65,741 support cost as listed in Table 1 above.

UNEP

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To BATS

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AIR-SHENDE

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ATTN: RAJENDRA M. SHENDE, UNEP OZON ACTION PROGRAMME COORDINATOR
TELEX: 204997F

THANK YOU FOR YOUR FAX OF APRIL 22, 96. WE ARE PREPARED TO FORMULATE A COUNTRY PROGRAMME TO IMPLEMENT THE DIRECTIVES OF MONTREAL PROTOCOL. FOR THIS PURPOSE WE WELCOME A CONSULTANT FOR PROVIDING US THE REQUIRED ASSISTANCE. WE SUGGEST THAT THE MISSION BE SENT TO MONGOLIA IN JUNE, 96. MY GOVERNMENT IS INTERESTED IN PURSUING ASSISTANCE FROM MF FOR THE PREPARATION OF THE COUNTRY PROGRAMME AND HAS DESIGNATED A NATIONAL TEAM HEADED BY DR. TS. ADYASUREN. HIS ADDRESS:

DR. TS. ADYASUREN, DIRECTOR, INTERNATIONAL COOPERATION DEPARTMENT,
MINISTRY OF NATURE AND THE ENVIRONMENT, KHUDALDAANY STR. 5,
ULAANBAATAR 11, MONGOLIA

TEL: 329619, FAX: 976-1-321401

SINCERELY YOURS, Z. BATJARGAL, MINISTER FOR NATURE AND ENVIRONMENT
OF MONGOLIA

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