



United Nations Environment Programme



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ORIGINAL: ENGLISH

Executive Committee of the
Interim Multilateral Fund for the
Implementation of the Montreal Protocol

Seventh Meeting
Montreal, 23-26 June 1992

Corrigendum

WORLD BANK PROGRESS REPORT ON BANK IMPLEMENTED MONTREAL PROTOCOL OPERATIONS

(As of May 22, 1992)

This corrigendum is being issued to replace page 6 and Annex F.

- f. Adoption of between-meeting EC approval of sub-components of EC-approved Bank projects to expedite the transfer of resources to the developing countries from the Interim Fund for eligible activities. Such procedures are key to expeditious implementation of the Montreal Protocol.

C. Investment Projects Submitted to the Executive Committee for review during June 23-25, 1992.

12. The following table indicates, as of mid-May, 1992, the schedule of MP investment project presentations to the Seventh Executive Committee meeting in June 1992.

Country	Name of Project	ODS Sub-Sectors Addressed	Amount (in \$ US millions)
Brazil	MP ODS Elimination Project	Refrigeration	8.0
China	ODS Phase Out Project (\$6 million advance approved at February EC meeting; this amount is for the remaining portion of the total \$14.9 million package)	Refrigeration, aerosols, foams, halons	8.9
Jordan	Technical Assistance & Investment Project for Reduction of Consumption of ODS	Aerosols	1.5
Thailand	ODS Phase Out Investment Project	Refrigeration, solvents	11.0
Turkey	Protection of the Ozone Layer Through the Reduction of the Consumption of ODS	Refrigeration	7.5
Tunisia	Ozone Layer Protection through the Reduction of Consumption of ODS	Refrigeration, foams	2.2
Venezuela	MP ODS Elimination Project	Foams	1.3
Total			40.40

ANNEX F

WORLD BANK

MONTREAL PROTOCOL CY92 WORK PROGRAM MILESTONE SUMMARY

AS OF MAY 22, 1992

REGION Country	Status	Country Program			Project Title	Investment Project				Approved	Revised
		Main Mission	Final Report	Gov. Approval		EPS	EC Approval	Bank Appraisal	Grant Agreement	EC (millions)	CY92* (millions)
AFRICA											
Nigeria	Plan	Jul-92	Oct-92	Dec-92	TBD	Sep-92	Nov-92	Apr-93	Jun-93		\$5.00
	Variance	Sep-92	Dec-92	Jan-93		Feb-93		May-93			
ASIA											
China	Plan	UNDP			ODS Phase Out Project	Jan-92	Feb-92	May-92	Jul-92	\$14.30	\$14.90
	Variance							Jun-92			
India	Plan	TBD			TBD						
	Variance										
Malaysia (I)	Plan				MACS recycling and Halon control, recovery and recycling	Oct-91	Feb-92	Feb-92	Apr-92	\$1.83	\$1.83
	Variance										
(II)	Plan				TBD	Oct-91	Apr-92	Jun-92	Aug-92		\$10.00
	Variance										
Philippines (I)	Plan				Controlled Substances Engineering Project	May-91	Jun-91	Jan-92		\$0.40	
	Variance								With Gov't		
(II)	Plan		Feb-92		TBD	Oct-91	Apr-92	Aug-92	Sep-92		\$10.00
	Variance								Change in strategy - phasing		
Thailand (I)	Plan				Controlled Substances Engineering Project		Jun-91	Jan-92			
	Variance								With Gov't	\$0.34	
(II)	Plan	Oct-91	Jun-92	Aug-92	ODS Phase Out Investment Project	Oct-91	Apr-92	May-92	Jul-92		\$11.00
	Variance										
EMENA											
Egypt	Plan	Aug-91	Jan-92	Feb-92	MCAC Compressor Project	Mar-92	Apr-92	May-92	Sep-92		\$2.40
	Variance								Change in strategy - technical uncertainties		
Iran	Plan	UNDP			TBD						
	Variance										
Jordan	Plan	Sep-91	Feb-92	Mar-92	TA & Investment Project for Reduction of Consumption of ODS		Jun-92	Sep-92	Dec-92		\$1.50
	Variance		Apr-92			Apr-92					
Tunisia	Plan	Feb-92	May-92	Jun-92	Ozone Layer Protection through the Reduction of Consumption of ODS		Jun-92	Jul/Aug-92	Aug/Sep-92		\$2.20
	Variance										
Turkey	Plan	Sep-91	Jan-92	Mar-92	Protection of the Ozone Layer Through the Reduction of Consumption of ODS	Mar-92	Apr-92	May-92	Jul-92		\$3.50
	Variance			Jun-92			Jun-92**	Sep-92**	Dec-92**		
LAC											
Argentina	Plan	Jan-93	Mar-93	Mar-93	TBD	Feb-93		Jun-93			\$2.00
	Variance										
Brazil	Plan	Feb-92	Jul-92	Jul-92	MP ODS Elimination Project	Mar-92	Apr-92	Jun-92	Aug-92		\$6.00
	Variance							Jun-92**			
Chile	Plan	Feb-92	Mar-92	Mar-92	TBD (possibly no investment projects)	Mar-92	Apr-92	Jun-92	Dec-92		\$1.00
	Variance		May-92	May-92							
Ecuador	Plan		Jan-92	Feb-92	TBD	Feb-92	Apr-92	May-92	Oct-92	\$0.40	\$3.00
	Variance						Feb-92**				
Guatemala	Plan	TBD			TBD						
	Variance										
Mexico (I)	Plan				Ozone Pilot Recycling & Training Project	Aug-91	Jun-91	Nov-91		\$0.18	
	Variance								Apr-92		
(II)	Plan		Oct-91	Oct-91	Unit of Credit I	Oct-91	Feb-92	Apr-92	Jun-92	\$4.00	\$4.00
	Variance										
Venezuela (I)	Plan				Plastic Molasses Foam conversion project	May-92	Jun-92	Jul-92	Sep-92		\$1.30
	Variance										
(II)	Plan	Feb-92	Mar-92		MP ODS Elimination Project	Mar-92	Apr-92	Jun-92	Aug-92		\$3.00
	Variance			Oct-92		May-92					
Total										\$21.30	\$24.43

* Mo-92** Connotes a variance (shown when known) from planned target date

** Variance due to change in EC meeting date.

* Amount includes investments in CY92 & CY93.

THE WORLD BANK/IFC/M.I.G.A.

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FACSIMILE COVER SHEET AND MESSAGE

DATE: May 26, 1992

NO. OF PAGES:
(including this sheet)

MESSAGE NUMBER: 1

TO

Name: Omar E. El-Arini
Organization: Montreal Protocol Secretariat

Fax Tel. No. (514) 282-0068
City: Montreal
Country: Canada

FROM

Name: Thomas W. Waltz
Dept./Div. ENVGC
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Fax Tel. No. 202-676-0483
Dept/Div No. 1
Tel. No. 202-473-2897

SUBJECT: Table 1 (Fund Receipts, Uses and Balances), page 6, and Annex F, of the World Bank's Progress Report

MESSAGE:

Dear Omar,

As promised, I append a copy of Table 1 (Fund Receipts, Uses and Balances for the period through March 31, 1992) of the Bank's Progress Report which was sent you last week.

We attempted to transmit Table 1 of the Progress Report to you late last Friday, but have not been able to verify that it was successful due to technical problems at this end. We are therefore sending Table 1 again at this time.

Furthermore, the investment project proposal for Tunisia should have been for a total of \$2.2 million (not the \$2.0 million figure reported on page 6 and on the Milestone Summary sheet (Annex F) of the May 22 version of the Progress Report), thus page 6 and the Milestone Summary sheet (Annex F) of the Progress Report have been revised accordingly, and appended to this facsimile as well.

With best regards,

Tom

INTERIM MULTILATERAL FUND

Recd: 1 June 92

To: Dr. El-Arini

cc: J. Vass

Action: _____

File: WB Tunisia

Transmission authorized by: Kenneth J. Newcombe, GEF Operations Coordinator, ENVGC per meeting X2

If you experience any problem in receiving this transmission, inform the sender at the telephone or fax number listed above.

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