

Annex V

**LETTERS TO BE SENT TO THE RELEVANT GOVERNMENTS
ON TRANCHE SUBMISSION DELAYS**

Country	Views expressed by the Executive Committee
Barbados (Stage I)	Noting that the delays from the second tranche of stage I of the HPMP had been resolved and urging the Government of Barbados to work with UNEP so that the third (2018) tranche of stage I of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
China (Stage II – PU rigid foam sector)	Noting that the second (2017) tranche of the polyurethane (PU) rigid foam sector plan of stage II of the HPMP submitted to the 83 rd meeting had been withdrawn, and urging the Government of China to work with the World Bank to expedite the signing of the agreement so that the second tranche could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2017 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
China (Stage II – room air-conditioning (RAC) sector)	Noting that the overall disbursement rate of the second (2017) tranche of stage II of the HPMP for the room air-conditioning (RAC) sector was below the 20 per cent disbursement threshold and the contract has not been signed and urging the Government of China to work with UNIDO to expedite implementation so that the third (2018) tranche could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Colombia (Stage II)	Noting that the overall disbursement rate of the second (2018) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Colombia to work with UNDP and UNEP to expedite implementation so that the third (2019) tranche could be submitted to the 84 th meeting on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Congo (the) (Stage I)	Noting the delays due to structural changes within the Government and the NOU and urging the Government of the Congo to work with UNEP so that the fourth (2018) tranche of stage I of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Côte d'Ivoire (Stage I)	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of Côte d'Ivoire to work with UNEP and UNIDO to complete the verification so that the third (2016) tranche of stage I of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches.
Dominica (Stage I)	Noting the delays due to structural changes within the Government and the NOU and that the mandatory verification on HCFC consumption targets had not been completed, and urging the Government of Dominica to work with UNEP to complete the verification so that the second (2016) tranche of stage I of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches, noting decision XXIX/19 on special considerations for the Caribbean islands affected by hurricanes.
Egypt (Stage II)	Noting that the overall disbursement rate of the first (2017) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Egypt to work with the Government of Germany, UNDP, UNEP and UNIDO to expedite implementation so that the second (2019) tranche could be submitted to the 84 th meeting on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Ghana (Stage I)	Noting that the overall disbursement rate of the fifth (2018) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Ghana to work with UNDP to expedite implementation so that the sixth (2019) tranche could be submitted to the 84 th meeting on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Guinea (Stage I)	Noting the delays due to the changes within the NOU and that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of Guinea to work with UNEP and UNIDO to complete the verification so that the third (2016) tranche of stage I of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches.

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Haiti (Stage I)	Noting the delays in signing the agreement due to structural changes within the Government and the NOU and that the overall disbursement rate of the second (2014) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Haiti to work with UNEP to expedite the signing of the agreement so that the third (2018) tranche of stage I of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Iran (Islamic Republic of) (Stage II)	Noting that the second (2018) tranche of stage II of the HPMP submitted to the 83 rd meeting had been withdrawn due to: (a) non-compliance with decision 77/44(d), which requested to include in the submission a report on the results of the conversion of the first 15 enterprises in the refrigeration and air-conditioning manufacturing sector to low global-warming potential alternatives, highlighting the lessons learned and challenges faced (UNDP); and (b) justification of the incremental cost of several changes that will take place in the foam sector plan (UNIDO); and urging the Government of Islamic Republic of Iran to work with the Governments of Germany and Italy, UNDP, UNEP and UNIDO to expedite implementation so that the second tranche could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Iraq (Stage I)	Noting the request by the Government of Iraq to extend stage I of the HPMP from December 2017 to December 2019, and the reprogramming of the final tranche from 2017 to 2019; that despite progress on activities on policy and the refrigeration servicing sector, the overall disbursement rate of the second (2015) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold due to government procedures in the allocation and disbursement of external funds to government entities, and preparation and timely submission of expenditure reports; and that new procedures to expedite the allocation and disbursement of funds to facilitate effective implementation have now been implemented, urging the Government of Iraq to work with UNEP and UNIDO to expedite implementation so that the third (2017) tranche of stage I of the HPMP could be submitted to the 84 th meeting together with a revised Agreement reflecting the extension of stage I of the HPMP to December 2019, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved and that stage II of the HPMP currently under preparation would be submitted along with the third tranche of stage I.
Jordan (Stage II)	Noting the delays due to implementation of the polyurethane foam investment component of the first (2016) tranche of stage II of the HPMP and urging the Government of Jordan to work with UNIDO and the World Bank to expedite implementation so that the second (2018) tranche could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Niger (the) (Stage I)	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of the Niger to work with UNEP and UNIDO to complete the verification so that the second (2016) tranche of stage I of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches.
Peru (Stage II)	Noting the delays due to structural changes within the Government and the NOU and that the overall disbursement rate of the first tranche of stage II of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Peru to work with UNDP and UNEP so that the second (2019) tranche could be submitted to the 84 th meeting on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Republic of Moldova (the) (Stage II)	Noting the delays due to structural changes within the Government and urging the Government of the Republic of Moldova to work with UNEP so that the second (2018) tranche of stage II of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Saint Vincent and the Grenadines (Stage I)	Noting the delays due to structural changes within the Government and the non-submission of the progress and financial reports and urging the Government of Saint Vincent and the Grenadines to work with UNEP to submit the required progress and financial reports so that the third (2018) tranche of stage I of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.

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Senegal (Stage I)	Noting the delays due to the revision of the agreement or the work plan and urging the Government of Senegal to work with UNEP and UNIDO to complete the revised agreement so that the third (2018) tranche of stage I of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
South Sudan (Stage I)	Noting the structural change in the country and urging the Government of South Sudan to work with UNDP and UNEP so that the second (2018) tranche of stage I of the HPMP could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Tunisia (Stage I)	Noting the request for cancellation of the residential air-conditioning manufacturing sector plan of stage I of the HPMP implemented by the Government of France and UNIDO and urging the Government of Tunisia to work with the Government of France, UNEP and UNIDO so that the third (2017) tranche could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2017 tranche.
Turkey (Stage I)	Noting the significant progress achieved by the Government of Turkey in the implementation of stage I of the HPMP, resulting in a reduction of HCFC consumption below the target in the Agreement (86.4 per cent reduction from the baseline in 2017), the completion of all activities in the manufacturing sector and the establishment of an operational technician certification system supported by regulations, while noting the delays in the implementation and associated disbursement of funds for activities related to the servicing sector due to the complexity of enforcing the technician certification system, the large number of stakeholders involved, and changes in the national ozone office, recommending UNIDO to assist the Government of Turkey in submitting, to the 84 th meeting, the third (2016) tranche of stage I of the HPMP along with the 2018 verification report and the request for extension of stage I of the HPMP in accordance with the letter from the Government of Turkey requesting extension of stage I to December 2021 and reprogramming of the last two tranches to 2019 and 2020.
Viet Nam (Stage II)	Noting that the overall disbursement rate of the first (2016) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Viet Nam to work with the Government of Japan and the World Bank to expedite implementation so that the second (2017) tranche could be submitted to the 84 th meeting with a revised plan of action to take into account the reallocation of the 2017 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.