

Annex LV

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR NORTH MACEDONIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	397,842	397,842	397,842	397,842	397,842	358,058	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	378,557	368,915	359,272	359,272	359,272	323,345	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	103,555	0	0	90,445	0	22,000	0	216,000
2.2	Support costs for Lead IA (US \$)	13,462	0	0	11,758	0	2,860	0	28,080
3.1	Total agreed funding (US \$)	103,555	0	0	90,445	0	22,000	0	216,000
3.2	Total support costs (US \$)	13,462	0	0	11,758	0	2,860	0	28,080
3.3	Total agreed costs (US \$)	117,017	0	0	102,203	0	24,860	0	244,080