

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/94/67
Annex IX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
AFGHANISTAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Afghanistan				\$90,000	\$6,300	\$96,300
ANGOLA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Angola				\$30,000	\$2,700	\$32,700
ARMENIA						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		17	\$66,000	\$8,580	\$74,580
<i>Approved, in principle, stage I of the KIP for the period 2024–2029 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted that, if the revision of the HFC consumption data for 2020 to 2022 were approved by the 36th Meeting of the Parties, the funding approved in principle, as well as the tranche funding levels, and the targets would be revised accordingly at the 95th meeting. Noted that the Government would implement the following regulatory measures: a ban on the import of domestic refrigerators and freezers containing HFCs with a GWP of 150 or higher, by 1 January 2027; a ban on the import of commercial refrigeration equipment containing HFCs with a GWP of 2,500 or higher, by 1 January 2027; a ban on the import of moveable room air-conditioning units containing HFCs with a GWP of 800 or higher and on split air conditioners containing less than 3 kg of fluorinated gases with a GWP of 800 or higher, by 1 January 2027; a ban on domestic trade in HFCs in non-refillable containers, by 1 January 2028; a ban on the import of stationary refrigeration equipment containing or relying on HFCs with a GWP of 2,500 or higher, by 1 January 2029; and Requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		26	\$99,075	\$12,880	\$111,955
<i>Approved, in principle, stage I of the KIP for the period 2024–2029 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted that, if the revision of the HFC consumption data for 2020 to 2022 were approved by the 36th Meeting of the Parties, the funding approved in principle, as well as the tranche funding levels, and the targets would be revised accordingly at the 95th meeting. Noted that the Government would implement the following regulatory measures: a ban on the import of domestic refrigerators and freezers containing HFCs with a GWP of 150 or higher, by 1 January 2027; a ban on the import of commercial refrigeration equipment containing HFCs with a GWP of 2,500 or higher, by 1 January 2027; a ban on the import of moveable room air-conditioning units containing HFCs with a GWP of 800 or higher and on split air conditioners containing less than 3 kg of fluorinated gases with a GWP of 800 or higher, by 1 January 2027; a ban on domestic trade in HFCs in non-refillable containers, by 1 January 2028; a ban on the import of stationary refrigeration equipment containing or relying on HFCs with a GWP of 2,500 or higher, by 1 January 2029; and Requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
Total for Armenia			44	\$165,075	\$21,460	\$186,535
BAHAMAS						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Bahamas				\$30,000	\$3,900	\$33,900
BAHRAIN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Bahrain				\$180,000		\$180,000

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BANGLADESH

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, third tranche)	UNDP	8.1		\$630,324	\$44,123	\$674,447
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Noted that the Government would implement a prohibition on import and manufacturing of residential air conditioners using HCFC-22 by 1 July 2025; that the enterprise Unitech Products had withdrawn from the conversion project in the manufacturing sector and that the funds associated with its conversion in the amount of US \$440,880, plus agency support costs of US \$30,862 would be deducted from the approval for UNDP of the third tranche of stage II of the HPMP; the request from UNEP to release in advance of the scheduled date, the funding associated with the fourth and final tranche of stage II of the HPMP, which was due at the last meeting of 2025, in the amount of US \$54,280, plus agency support costs of US \$6,986; and that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the advancement of the 2025 tranche by a year, and the deduction of funds from the third tranche referred to above; and paragraph 17 that had been updated to indicate that the revised updated Agreement superseded that reached at the 90th meeting. Noted also that all the enterprises funded under the air-conditioning sector conversion project, excluding Unitech Products, would continue to manufacture air conditioners using R-290/HFC-32 as the refrigerant, at least at the quantities equivalent to the manufacturing capacity of the air conditioners at the respective plants funded under that project; and that the Government, through UNDP, would report the number of air conditioners using R-290/HFC-32 as the refrigerant, excluding Unitech Products, that were manufactured each year during the period 2025-2027 by each of the enterprises funded under the air-conditioning sector conversion project, doing so at the first meeting of every following year. Requested the Government, UNDP and UNEP to submit on a yearly basis, progress reports on the implementation of the work programme associated with the final tranche through completion of the project and verification reports until approval of stage III.

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$174,680	\$22,482	\$197,162
<i>Noted that the Government would implement a prohibition on import and manufacturing of residential air conditioners using HCFC-22 by 1 July 2025; that the enterprise Unitech Products had withdrawn from the conversion project in the manufacturing sector and that the funds associated with its conversion in the amount of US \$440,880, plus agency support costs of US \$30,862 would be deducted from the approval for UNDP of the third tranche of stage II of the HPMP; the request from UNEP to release in advance of the scheduled date, the funding associated with the fourth and final tranche of stage II of the HPMP, which was due at the last meeting of 2025, in the amount of US \$54,280, plus agency support costs of US \$6,986; and that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the advancement of the 2025 tranche by a year, and the deduction of funds from the third tranche referred to above; and paragraph 17 that had been updated to indicate that the revised updated Agreement superseded that reached at the 90th meeting. Noted also that all the enterprises funded under the air-conditioning sector conversion project, excluding Unitech Products, would continue to manufacture air conditioners using R-290/HFC-32 as the refrigerant, at least at the quantities equivalent to the manufacturing capacity of the air conditioners at the respective plants funded under that project; and that the Government, through UNDP, would report the number of air conditioners using R-290/HFC-32 as the refrigerant, excluding Unitech Products, that were manufactured each year during the period 2025-2027 by each of the enterprises funded under the air-conditioning sector conversion project, doing so at the first meeting of every following year. Requested the Government, UNDP and UNEP to submit on a yearly basis, progress reports on the implementation of the work programme associated with the final tranche through completion of the project and verification reports until approval of stage III.</i>						
Total for Bangladesh		8.1		\$805,004	\$66,605	\$871,609
BARBADOS						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Barbados				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.5		\$88,250	\$11,473	\$99,723
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17, that had been added to indicate that the updated Agreement superseded that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP	0.4		\$58,146	\$5,233	\$63,379
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17, that had been added to indicate that the updated Agreement superseded that reached at the 87th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$91,000	\$11,830	\$102,830
Preparation of a Kigali HFC implementation plan (stage I)	UNDP			\$39,000	\$2,730	\$41,730
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP	0.3		\$100,000	\$13,000	\$113,000
Total for Belize		1.2		\$456,396	\$54,666	\$511,062

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				Project	Support	Total
BOSNIA AND HERZEGOVINA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO		1.0	\$297,794	\$20,846	\$318,640
Total for Bosnia and Herzegovina			1.0	\$297,794	\$20,846	\$318,640
BOTSWANA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Botswana				\$90,000	\$6,300	\$96,300
BRAZIL						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNIDO			\$211,587	\$14,811	\$226,398
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNDP			\$402,000	\$28,140	\$430,140

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, sixth tranche)	Germany	24.8		\$872,727	\$97,129	\$969,856

Noted that the systems house U-Tech had withdrawn from stage II of the HPMP and UNDP would continue assisting the downstream users associated with U-Tech with the adoption of a low-GWP technology in the froth application, on the understanding that any incremental operational costs related to the conversions, where applicable, would not be paid until the technology originally selected or another low-GWP technology had been fully introduced; that UNIDO would reallocate US \$60,000 from the commercial refrigeration project to the project monitoring unit; that 0.69 ODP tonnes would be deducted from the remaining eligible consumption of HCFC-22 associated with the increase in the project monitoring unit costs referred to above; that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the reduction of the remaining eligible consumption; and paragraph 16, to indicate that the revised updated Agreement superseded that reached at the 91st meeting. Requested the Government, UNDP, UNIDO and Germany to submit: a progress report on the implementation of the work programmes associated with the final tranche to the 96th meeting, and project completion reports to the second meeting of the Executive Committee in 2026; and as part of the progress report referred to above, the complete list of downstream foam enterprises assisted by the Multilateral Fund under stage II of the HPMP, including their HCFC-141b consumption phased out, the subsector, and technology adopted. Approved, on the understanding that UNDP, as the lead agency, had committed to submitting, by June 2024, an updated verification report that included 2023 consumption data.

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche)	Germany	54.8		\$2,709,081	\$300,919	\$3,010,000
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely and to ban the imports of HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; that upon completion of the end-user projects on chillers, air-conditioning units, commercial refrigeration units and industrial refrigeration units included in stage III of the HPMP, UNDP and UNIDO would submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase-out and energy-efficiency gains achieved; to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if Brazil were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030. Deducted 641.25 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; and requested UNDP to include in the progress report to be submitted with the request of the second tranche of stage III, information about the end-user incentive mechanisms established within the demonstration projects on chillers and air-conditioning units.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche)	UNIDO	43.3		\$2,140,000	\$149,800	\$2,289,800
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely and to ban the imports of HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; that upon completion of the end-user projects on chillers, air-conditioning units, commercial refrigeration units and industrial refrigeration units included in stage III of the HPMP, UNDP and UNIDO would submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase-out and energy-efficiency gains achieved; to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if Brazil were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030. Deducted 641.25 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; and requested UNDP to include in the progress report to be submitted with the request of the second tranche of stage III, information about the end-user incentive mechanisms established within the demonstration projects on chillers and air-conditioning units.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche)	UNDP			\$4,608,039	\$322,563	\$4,930,602
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely and to ban the imports of HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; that upon completion of the end-user projects on chillers, air-conditioning units, commercial refrigeration units and industrial refrigeration units included in stage III of the HPMP, UNDP and UNIDO would submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase-out and energy-efficiency gains achieved; to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if Brazil were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030. Deducted 641.25 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; and requested UNDP to include in the progress report to be submitted with the request of the second tranche of stage III, information about the end-user incentive mechanisms established within the demonstration projects on chillers and air-conditioning units.</i>						
Total for Brazil		122.9		\$10,943,434	\$913,362	\$11,856,796

BURKINA FASO

PHASE-OUT PLAN

HCFC phase out plan

Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	Germany		157	\$162,500	\$21,125	\$183,625
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 30 per cent of the country’s baseline by 2029. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country’s remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that, during the implementation of stage I of the KIP, the Government would be allowed, on an exceptional basis, to submit a project for the commercial refrigeration sector to achieve additional HFC reductions. Requested the Government of Germany, on behalf of the Government, to submit, for consideration at the 95th meeting, a detailed plan for the establishment of the refrigerant distribution centre, including a potential business model for ensuring the viability of the centre. Approved, on the understanding that no disbursement would be made towards the establishment of the refrigerant distribution centre until the Executive Committee considered, on an extraordinary basis, the plan referred to above; and requested the Government, the Government of Germany and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
Total for Burkina Faso			157	\$192,500	\$25,025	\$217,525
BURUNDI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: UNEP 6/2024-5/2027)				\$180,000	\$0	\$180,000
Total for Burundi				\$180,000		\$180,000
CAMBODIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage I of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						

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DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$15,600	\$135,600
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 16 to indicate that the updated Agreement superseded that reached at the 70th meeting.</i>						
Total for Cambodia				\$240,000	\$31,200	\$271,200
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$60,000	\$4,200	\$64,200
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 6/2024-5/2027)	UNEP			\$369,704	\$0	\$369,704
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNIDO			\$120,000	\$10,800	\$130,800
<i>Approved, noting that the Government had committed to the conditions referred to in decision 91/65(b)(iv) b. to (b)(iv) d.; and that the project would be operationally completed no later than 30 June 2026, and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Cameroon				\$549,704	\$15,000	\$564,704

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				Project	Support	Total
CHAD						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 7/2024-6/2027)	UNEP			\$180,000	\$0	\$180,000

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				Project	Support	Total

CHINA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, fourth tranche) (room air-conditioning and heat pump water heaters (RAC) sector plan)	Austria	15.6		\$700,000	\$83,667	\$783,667
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Noted the agreed revision to the incremental operating cost incentive scheme for the RAC sector plan, as reflected in document UNEP/OzL.Pro/ExCom/94/29; that UNIDO would return to the 94th meeting US \$2,053,955, which had been calculated on an exceptional basis using the exchange rate on 13 May 2024, representing the remaining balances from stage I of the RAC sector plan, plus agency support costs of US \$148,765 for UNIDO; requested the Secretariat, in consultation with UNIDO, to present to the 97th meeting a document describing an approach to estimate the tonnage of possible HFCs phased in by Multilateral Fund-assisted enterprises to meet the demand associated with the HCFC-based manufacturing capacity converted to R-290 under the HPMP RAC sector plan; and approved, on the understanding that UNIDO and Austria would not transfer any of the approved funds to the Foreign Environmental Cooperation Centre of China until the Executive Committee had considered the report, to be submitted by UNDP, referred to in decision 94/11(b)(ii); that any unused incremental operating costs from stage II of the HPMP RAC sector plan would be returned to the Multilateral Fund taking into account sales of split R-290 air-conditioning units that had taken place before 31 December 2026; and that UNIDO would submit, to the 97th meeting, an update on consideration by the Government of China of the suggestions to facilitate the manufacturing of R-290 split air-conditioning units described in paragraph 32 of document UNEP/OzL.Pro/ExCom/94/29.

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HCFC phase-out management plan (stage II, fourth tranche) (room air-conditioning and heat pump water heaters (RAC) sector plan)	UNIDO	366.0		\$6,300,000	\$441,000	\$6,741,000

Noted the agreed revision to the incremental operating cost incentive scheme for the RAC sector plan, as reflected in document UNEP/OzL.Pro/ExCom/94/29; that UNIDO would return to the 94th meeting US \$2,053,955, which had been calculated on an exceptional basis using the exchange rate on 13 May 2024, representing the remaining balances from stage I of the RAC sector plan, plus agency support costs of US \$148,765 for UNIDO; requested the Secretariat, in consultation with UNIDO, to present to the 97th meeting a document describing an approach to estimate the tonnage of possible HFCs phased in by Multilateral Fund-assisted enterprises to meet the demand associated with the HCFC-based manufacturing capacity converted to R-290 under the HPMP RAC sector plan; and approved, on the understanding that UNIDO and Austria would not transfer any of the approved funds to the Foreign Environmental Cooperation Centre of China until the Executive Committee had considered the report, to be submitted by UNDP, referred to in decision 94/11(b)(ii); that any unused incremental operating costs from stage II of the HPMP RAC sector plan would be returned to the Multilateral Fund taking into account sales of split R-290 air-conditioning units that had taken place before 31 December 2026; and that UNIDO would submit, to the 97th meeting, an update on consideration by the Government of China of the suggestions to facilitate the manufacturing of R-290 split air conditioning units described in paragraph 32 of document UNEP/OzL.Pro/ExCom/94/29.

ENERGY EFFICIENCY

Air conditioning

Preparation for a pilot project on energy efficiency (decision 91/65)	UNDP			\$25,000	\$1,750	\$26,750
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Total for China		381.5		\$7,025,000	\$526,417	\$7,551,417
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COLOMBIA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage III, second tranche)	Germany			\$216,792	\$28,183	\$244,975
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Total for Colombia				\$216,792	\$28,183	\$244,975
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List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/94/67
Annex IX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
COMOROS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche)	UNEP		0.1	\$150,000	\$19,500	\$169,500
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs and no servicing tail would be needed. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030 and that HCFCs would not be imported after that date and to ban the import of HCFC-based equipment by 1 January 2027; deducted 0.09 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. Approved, on the understanding that UNEP would submit an updated verification report to include the 2023 consumption data by 30 June 2024.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Comoros			0.1	\$330,000	\$19,500	\$349,500
CONGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Congo				\$180,000		\$180,000
CONGO, DR						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Congo, DR				\$180,000		\$180,000

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
COTE D'IVOIRE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche)	UNEP		11.4	\$790,000	\$91,217	\$881,217
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030 and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 41.47 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Côte d'Ivoire were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>						
HCFC phase-out management plan (stage II, first tranche)	UNIDO		8.7	\$601,000	\$42,070	\$643,070
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030 and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 41.47 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Côte d'Ivoire were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>						
Total for Cote D'Ivoire			20.1	\$1,391,000	\$133,287	\$1,524,287

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
CUBA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII: 12/2024-11/2027)	UNDP			\$394,965	\$27,648	\$422,613
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400
<i>Approved, on the understanding that: the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 86th meeting; and upon completion of the technology demonstration project included in stage II of the HPMP, UNDP will submit a final report on the implementation of this project, in line with decision 92/36(g).</i>						
Total for Cuba				\$514,965	\$36,048	\$551,013
EGYPT						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$70,000	\$4,900	\$74,900
HCFC phase-out management plan (stage II, fourth tranche) (residential air-conditioning manufacturing sector)	UNIDO	9.0		\$1,510,098	\$105,707	\$1,615,805
<i>Approved the extension, to 31 October 2024, of the completion date of stage II of the HPMP (second tranche) (EGY/PHA/84/INV/142) to allow completion of the remaining ongoing activities; and approved the fourth tranche of stage II of the HPMP, on the understanding that UNIDO, on behalf of the Government, would submit the request for the remaining funding under the fourth tranche of US \$1,739,115, plus agency support costs of US \$121,738, for UNIDO at the same meeting at which stage I of the KIP was submitted or to the 96th meeting, whichever came first; and that the country would inform the Ozone Secretariat that it would not avail itself of the high-ambient temperature exemption prior to the submission of stage I of the KIP for the country.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/94/67
Annex IX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, fourth tranche) (refrigeration servicing sector and project management) <i>Approved the extension, to 31 October 2024, of the completion date of stage II of the HPMP (second tranche) (EGY/PHA/84/INV/142) to allow completion of the remaining ongoing activities; and approved the fourth tranche of stage II of the HPMP, on the understanding that UNIDO, on behalf of the Government, would submit the request for the remaining funding under the fourth tranche of US \$1,739,115, plus agency support costs of US \$121,738, for UNIDO at the same meeting at which stage I of the KIP was submitted or to the 96th meeting, whichever came first; and that the country would inform the Ozone Secretariat that it would not avail itself of the high-ambient temperature exemption prior to the submission of stage I of the KIP for the country.</i>	UNIDO	7.0		\$790,200	\$55,314	\$845,514
HCFC phase-out management plan (stage II, fourth tranche) (refrigeration servicing sector) <i>Approved the extension, to 31 October 2024, of the completion date of stage II of the HPMP (second tranche) (EGY/PHA/84/INV/142) to allow completion of the remaining ongoing activities; and approved the fourth tranche of stage II of the HPMP, on the understanding that UNIDO, on behalf of the Government, would submit the request for the remaining funding under the fourth tranche of US \$1,739,115, plus agency support costs of US \$121,738, for UNIDO at the same meeting at which stage I of the KIP was submitted or to the 96th meeting, whichever came first; and that the country would inform the Ozone Secretariat that it would not avail itself of the high-ambient temperature exemption prior to the submission of stage I of the KIP for the country.</i>	UNEP	2.1		\$180,000	\$21,506	\$201,506
Total for Egypt		18.1		\$2,550,298	\$187,427	\$2,737,725

EL SALVADOR

HFC PHASE-DOWN

Servicing

Kigali HFC implementation plan (stage I, first tranche) <i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029, on the understanding that the schedule, in particular rows 1.1 and 1.2, would be revised accordingly on the basis of the approval by the Thirty-Sixth Meeting of the Parties of the revision of the consumption data in the baseline years; and requested the Government, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>	UNDP		46	\$180,000	\$23,400	\$203,400
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List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/94/67
Annex IX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNDP			\$125,000	\$11,250	\$136,250
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; and that the project would be operationally completed no later than 30 June 2027, and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for El Salvador			46	\$305,000	\$34,650	\$339,650
ERITREA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Eritrea				\$80,000	\$10,400	\$90,400
ESWATINI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP	0.4		\$140,000	\$12,600	\$152,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.2		\$120,000	\$15,600	\$135,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 86th meeting.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/94/67
Annex IX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		5	\$63,500	\$8,255	\$71,755
<i>Approved, in principle, stage I of the KIP for the period 2024–2030 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted that, upon completion of the end-user technology demonstration project included in stage I of the KIP, UNDP would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Eswatini		0.6	5	\$423,500	\$49,455	\$472,955
GABON						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
HCFC phase-out management plan (stage II, first tranche)	UNIDO	2.9		\$155,000	\$10,850	\$165,850
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs, and no servicing tail would be needed. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, to ban the import of HCFCs by that date, and to ban the import of HCFC-based equipment by 1 January 2027; to establish regulatory measures to control intended emission of refrigerant during installation, servicing and decommissioning of refrigeration and air-conditioning equipment, within stage II of the HPMP. Deducted 19.63 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/94/67
Annex IX

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, first tranche)	UNEP	6.9		\$181,000	\$22,716	\$203,716
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs, and no servicing tail would be needed. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, to ban the import of HCFCs by that date, and to ban the import of HCFC-based equipment by 1 January 2027; to establish regulatory measures to control intended emission of refrigerant during installation, servicing and decommissioning of refrigeration and air-conditioning equipment, within stage II of the HPMP. Deducted 19.63 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						
Total for Gabon		9.8		\$366,000	\$37,466	\$403,466

GAMBIA

HFC PHASE-DOWN

Servicing

Kigali HFC implementation plan (stage I, first tranche)	UNEP		8	\$50,150	\$6,520	\$56,670
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029, on the understanding that the Government would notify the Ozone Secretariat that it was withdrawing its request for the HAT exemption. Noted the commitment of the Government to implement a ban on the import of domestic refrigeration and commercial stand-alone refrigeration units using HFCs by 1 January 2025 and to revise relevant regulations to include a ban on the use of HFCs in fire suppression, foam, aerosol, and solvent sectors in the country by January 2026; that, upon completion of the end-user technology demonstration project in commercial refrigeration included in stage I of the KIP, UNIDO would submit a final report on its implementation, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted also that the Government would continue to monitor its HFC consumption to understand the extent to which consumption reported in baseline years was representative of the local market's needs and assess what future HFC demand would be, and that it would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised, if appropriate, when the Committee considered the second tranche of the KIP. Approved, on the understanding that UNEP and UNIDO would not disburse the approved funds until the Government had notified the Ozone Secretariat that it was withdrawing its request for the HAT exemption; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/94/67
Annex IX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		5	\$30,000	\$3,900	\$33,900
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029, on the understanding that the Government would notify the Ozone Secretariat that it was withdrawing its request for the HAT exemption. Noted the commitment of the Government to implement a ban on the import of domestic refrigeration and commercial stand-alone refrigeration units using HFCs by 1 January 2025 and to revise relevant regulations to include a ban on the use of HFCs in fire suppression, foam, aerosol, and solvent sectors in the country by January 2026; that, upon completion of the end-user technology demonstration project in commercial refrigeration included in stage I of the KIP, UNIDO would submit a final report on its implementation, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted also that the Government would continue to monitor its HFC consumption to understand the extent to which consumption reported in baseline years was representative of the local market's needs and assess what future HFC demand would be, and that it would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised, if appropriate, when the Committee considered the second tranche of the KIP. Approved, on the understanding that UNEP and UNIDO would not disburse the approved funds until the Government had notified the Ozone Secretariat that it was withdrawing its request for the HAT exemption; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
Total for Gambia			13	\$80,150	\$10,420	\$90,570
GRENADA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Grenada				\$100,000	\$13,000	\$113,000

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/94/67
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
GUATEMALA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase X: 6/2024-5-2027)	UNEP			\$330,670	\$0	\$330,670
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$119,000	\$8,330	\$127,330
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$51,000	\$6,630	\$57,630
Total for Guatemala				\$500,670	\$14,960	\$515,630
GUINEA-BISSAU						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Guinea-Bissau				\$180,000		\$180,000
GUYANA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Guyana				\$110,000	\$14,300	\$124,300

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HONDURAS						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		86	\$226,918	\$15,885	\$242,803
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by at least 15.5 per cent of the country's baseline by 2029. Noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down are agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; and that the reductions from the country's remaining HFC consumption eligible for funding referred to above will be deducted from the starting point. Noted also the strong commitment from the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; the commitment from the Government to issue a ban on the imports of used HFC-based domestic refrigerators from 1 January 2029; that the Government had made a request to the Ozone Secretariat for correction of its Article 7 data for the years 2021 and 2022, and that, once those changes had been approved by the Meeting of the Parties, the Secretariat and UNIDO would adjust the HFC consumption baseline and maximum allowable consumption, as relevant, in the KIP Agreement between the Government and the Executive Committee. Requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/94/67
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNEP		27	\$70,000	\$9,100	\$79,100
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by at least 15.5 per cent of the country's baseline by 2029. Noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down are agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; and that the reductions from the country's remaining HFC consumption eligible for funding referred to above will be deducted from the starting point. Noted also the strong commitment from the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; the commitment from the Government to issue a ban on the imports of used HFC-based domestic refrigerators from 1 January 2029; that the Government had made a request to the Ozone Secretariat for correction of its Article 7 data for the years 2021 and 2022, and that, once those changes had been approved by the Meeting of the Parties, the Secretariat and UNIDO would adjust the HFC consumption baseline and maximum allowable consumption, as relevant, in the KIP Agreement between the Government and the Executive Committee. Requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
Total for Honduras			112	\$296,918	\$24,985	\$321,903
INDIA						
ENERGY EFFICIENCY						
Air conditioning						
Design and development of a pilot scale energy-efficient rotary compressor along with microchannel heat exchanger compatible with R-290 technology at Godrej & Boyce Mfg. Ltd., for use in manufacturing of room air conditioners (decision 91/65)	Germany			\$1,730,050	\$199,638	\$1,929,688
Total for India				\$1,730,050	\$199,638	\$1,929,688
INDONESIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 7/2024-6/2027)	UNDP			\$718,693	\$50,309	\$769,002
Total for Indonesia				\$718,693	\$50,309	\$769,002

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total

IRAN

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, fifth tranche) (refrigeration servicing sector)	UNEP	1.6		\$140,000	\$17,400	\$157,400
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Noted that US \$521,638, plus agency support cost of US \$36,515 for UNIDO, associated with its last funding tranche, would not be requested; the return of US \$50,600 plus agency support cost of US \$3,542, from UNIDO to the Multilateral Fund, owing to the withdrawal of two spray-foam enterprises (Tejarat Aftab and Akia Duetch) from the HPMP; that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the removal of the last funding tranche for UNIDO, and paragraph 17, which had been modified to indicate that the revised updated Agreement superseded that reached at the 92nd meeting; requested UNDP, UNEP, UNIDO and Italy to submit: progress reports on the implementation of their work programmes associated with the final tranche to the 97th meeting and project completion reports to the second meeting of the Executive Committee in 2026; as part of the progress reports, detailed reports on the status of conversion of each of the foam projects under stage II, including their financial viability, the current level of HCFC-141b consumption, the alternative technologies selected, the total funding provided by the Multilateral Fund and the level of co-financing, as applicable, in line with decisions 84/74(c) and 90/45(b).

HCFC phase-out management plan (stage II, fifth tranche) (foam sector)	UNDP			\$100,000	\$7,000	\$107,000
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Noted that US \$521,638, plus agency support cost of US \$36,515 for UNIDO, associated with its last funding tranche, would not be requested; the return of US \$50,600 plus agency support cost of US \$3,542, from UNIDO to the Multilateral Fund, owing to the withdrawal of two spray-foam enterprises (Tejarat Aftab and Akia Duetch) from the HPMP; that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the removal of the last funding tranche for UNIDO, and paragraph 17, which had been modified to indicate that the revised updated Agreement superseded that reached at the 92nd meeting; requested UNDP, UNEP, UNIDO and Italy to submit: progress reports on the implementation of their work programmes associated with the final tranche to the 97th meeting and project completion reports to the second meeting of the Executive Committee in 2026; as part of the progress reports, detailed reports on the status of conversion of each of the foam projects under stage II, including their financial viability, the current level of HCFC-141b consumption, the alternative technologies selected, the total funding provided by the Multilateral Fund and the level of co-financing, as applicable, in line with decisions 84/74(c) and 90/45(b).

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Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, fifth tranche) (commercial refrigeration sector)	UNDP	0.7		\$50,000	\$3,500	\$53,500
<i>Noted that US \$521,638, plus agency support cost of US \$36,515 for UNIDO, associated with its last funding tranche, would not be requested; the return of US \$50,600 plus agency support cost of US \$3,542, from UNIDO to the Multilateral Fund, owing to the withdrawal of two spray-foam enterprises (Tejarat Aftab and Akia Duetch) from the HPMP; that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the removal of the last funding tranche for UNIDO, and paragraph 17, which had been modified to indicate that the revised updated Agreement superseded that reached at the 92nd meeting; requested UNDP, UNEP, UNIDO and Italy to submit: progress reports on the implementation of their work programmes associated with the final tranche to the 97th meeting and project completion reports to the second meeting of the Executive Committee in 2026; as part of the progress reports, detailed reports on the status of conversion of each of the foam projects under stage II, including their financial viability, the current level of HCFC-141b consumption, the alternative technologies selected, the total funding provided by the Multilateral Fund and the level of co-financing, as applicable, in line with decisions 84/74(c) and 90/45(b).</i>						
HCFC phase-out management plan (stage II, fifth tranche) (refrigeration servicing sector and project monitoring unit)	UNDP	1.1		\$187,860	\$13,150	\$201,010
<i>Noted that US \$521,638, plus agency support cost of US \$36,515 for UNIDO, associated with its last funding tranche, would not be requested; the return of US \$50,600 plus agency support cost of US \$3,542, from UNIDO to the Multilateral Fund, owing to the withdrawal of two spray-foam enterprises (Tejarat Aftab and Akia Duetch) from the HPMP; that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the removal of the last funding tranche for UNIDO, and paragraph 17, which had been modified to indicate that the revised updated Agreement superseded that reached at the 92nd meeting; requested UNDP, UNEP, UNIDO and Italy to submit: progress reports on the implementation of their work programmes associated with the final tranche to the 97th meeting and project completion reports to the second meeting of the Executive Committee in 2026; as part of the progress reports, detailed reports on the status of conversion of each of the foam projects under stage II, including their financial viability, the current level of HCFC-141b consumption, the alternative technologies selected, the total funding provided by the Multilateral Fund and the level of co-financing, as applicable, in line with decisions 84/74(c) and 90/45(b).</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Iran		3.4		\$577,860	\$48,050	\$625,910

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
KYRGYZSTAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Kyrgyzstan				\$80,000	\$10,400	\$90,400
LAO, PDR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.3		\$87,100	\$11,323	\$98,423
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and the shift of the third tranche to 2027, Appendix 5-A, to reflect the new national ozone unit under the Department of Climate Change, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP	0.2		\$64,480	\$5,803	\$70,283
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and the shift of the third tranche to 2027, Appendix 5-A, to reflect the new national ozone unit under the Department of Climate Change, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 86th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XII: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		6	\$34,000	\$4,420	\$38,420
<i>Approved, in principle, stage I of the KIP for the period 2024–2030 to reduce HFC consumption by at least 10 per cent of the country’s baseline by 2029. Noted that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be and would provide that analysis in submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNDP		13	\$76,000	\$9,880	\$85,880
<i>Approved, in principle, stage I of the KIP for the period 2024–2030 to reduce HFC consumption by at least 10 per cent of the country’s baseline by 2029. Noted that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be and would provide that analysis in submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Lao, PDR		0.5	19	\$621,580	\$54,826	\$676,406

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	Germany		0.5	\$162,400	\$20,545	\$182,945
<i>Approved, on the understanding that: the Government would submit revised data under Article 7 of the Montreal Protocol and country programme implementation report for the years 2018 to 2022, in line with the verified consumption for those years; the Government of Germany had committed to submitting the verification report on HCFC consumption for 2023 by September 2024; the Government of Germany would submit a report on the status of adoption of safety standards for flammable refrigerants and the establishment of mandatory certification of technicians in line with decision 87/41(b), at the first meeting of every year starting in 2025 until the submission of the third tranche of stage II of the HPMP; and the Government of Germany would submit detailed reports on the results of the incentive schemes for end users once they have been completed, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d).</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Lesotho			0.5	\$242,400	\$30,945	\$273,345

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
LIBERIA						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	Germany		29	\$72,500	\$9,425	\$81,925
<i>Approved, in principle, stage I of the KIP for the period 2024–2029 to reduce HFC consumption by 32 per cent of the country’s baseline by 2029. Noted the commitment of the Government to reduce HFC consumption from the country’s baseline by 28 per cent by 1 January 2025, 30 per cent by 1 January 2027, and 32 per cent by 1 January 2029; that, if the revision of the HFC consumption data for 2020 to 2022 were approved by the 36th Meeting of the Parties, the Executive Committee would consider, at the 95th meeting, approval of the additional US \$20,000 requested for technical assistance in the firefighting sector and associated support costs and revision of the funding approved in principle, as well as the tranche funding levels and Montreal Protocol targets. Noted also that, upon completion of the incentive scheme for R-290-based air conditioners included in stage I of the KIP, Germany would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); and requested the Government, Germany and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
Total for Liberia			29	\$72,500	\$9,425	\$81,925
LIBYA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VIII: 10/2024-9/2027)	UNIDO			\$360,518	\$25,236	\$385,754
Total for Libya				\$460,518	\$32,236	\$492,754

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
MADAGASCAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Madagascar				\$30,000	\$3,900	\$33,900
MALAWI						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Malawi				\$90,000	\$11,700	\$101,700
MALAYSIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNDP			\$387,500	\$27,125	\$414,625
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs will not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; further noted the commitment of the Government to ban the import of HCFC-141b for all uses by 31 December 2025, and to ban the import of HCFC-based equipment for sensitive sectors by 31 December 2027. Deducted 257.67 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Malaysia were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche)	UNDP	89.6		\$5,155,407	\$360,878	\$5,516,285
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs will not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; further noted the commitment of the Government to ban the import of HCFC-141b for all uses by 31 December 2025, and to ban the import of HCFC-based equipment for sensitive sectors by 31 December 2027. Deducted 257.67 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Malaysia were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>						
Total for Malaysia		89.6		\$5,542,907	\$388,003	\$5,930,910
MALDIVES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Maldives				\$180,000		\$180,000
MAURITIUS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany			\$90,000	\$11,700	\$101,700
Total for Mauritius				\$90,000	\$11,700	\$101,700
MEXICO						
PHASE-OUT PLAN						
HFC-23 emission control						
Control and phase-out of HFC-23 emissions in the production of HCFC-22 at Quimobásicos (third tranche)	UNIDO			\$270,050	\$18,904	\$288,954

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Total for Mexico				\$270,050	\$18,904	\$288,954
MOLDOVA, REP						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	UNEP		0.1	\$49,500	\$6,435	\$55,935
HCFC phase-out management plan (stage III, second tranche)	UNDP		0.2	\$145,500	\$10,185	\$155,685
Total for Moldova, Rep			0.3	\$195,000	\$16,620	\$211,620
MONTENEGRO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		18	\$115,050	\$14,956	\$130,006
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's average HFC consumption in the baseline years (i.e., 19.43 per cent of the country's baseline) by 2029. Noted the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets. Requested the Government, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
Total for Montenegro			18	\$145,050	\$17,656	\$162,706
MOROCCO						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V: 6/2024–5/2027)	UNEP			\$413,338	\$0	\$413,338
Total for Morocco				\$413,338		\$413,338

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
MOZAMBIQUE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNDP		17	\$86,000	\$11,180	\$97,180
<i>Approved, in principle, stage I of the KIP for the period 2024–2030 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted that, upon completion of the demonstration project in the air-conditioning sector included in stage I of the KIP, UNDP would submit a final report on its implementation, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted also that the Government would continue to monitor its HFC consumption to understand the extent to which consumption reported in baseline years was representative of the local market’s needs and assess what future HFC demand would be, and that it would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNEP		17	\$83,500	\$10,855	\$94,355
<i>Approved, in principle, stage I of the KIP for the period 2024–2030 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted that, upon completion of the demonstration project in the air-conditioning sector included in stage I of the KIP, UNDP would submit a final report on its implementation, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted also that the Government would continue to monitor its HFC consumption to understand the extent to which consumption reported in baseline years was representative of the local market’s needs and assess what future HFC demand would be, and that it would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
Total for Mozambique			34	\$199,500	\$25,935	\$225,435
NICARAGUA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Nicaragua				\$30,000	\$3,900	\$33,900
NIGER						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Niger				\$270,000	\$6,300	\$276,300

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
NIGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche) (RAC manufacturing sector)	UNIDO	27.9		\$1,199,847	\$83,989	\$1,283,836
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the additional reduction of 1.28 ODP tonnes of HCFC-22 associated with the reallocation of US\$112,000 to additional activities in the servicing sector and the 0.36 ODP tonnes of HCFC-22 deducted from the remaining HCFC consumption eligible for funding in line with decision 93/36, and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 91st meeting; and requested the Government, UNDP and UNIDO to include, in future progress reports for stage II of the HPMP, the status of progress in the implementation of stage III of the HPMP, and to submit a project completion report for stage III of the HPMP to the first meeting of the Executive Committee in 2027.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$100,000	\$13,000	\$113,000
Total for Nigeria		27.9		\$1,299,847	\$96,989	\$1,396,836
NORTH MACEDONIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for North Macedonia				\$30,000	\$2,700	\$32,700
PANAMA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 7/2024-6/2027)	UNDP			\$396,115	\$27,728	\$423,843
Total for Panama				\$486,115	\$34,028	\$520,143
PAPUA NEW GUINEA						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	Germany			\$130,000	\$16,900	\$146,900
<i>Approved, on the condition that funding would be disbursed by the Treasurer only after the receipt of confirmation that the official instrument of ratification had been deposited with and received by the United Nations depositary, signifying the country's ratification of the Kigali Amendment.</i>						
Total for Papua New Guinea				\$130,000	\$16,900	\$146,900
PARAGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP	2.1		\$153,382	\$19,634	\$173,016
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP	3.8		\$281,077	\$19,675	\$300,752
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 87th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNDP		84	\$235,675	\$16,497	\$252,172
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029. Noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on the guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding, referred to above, would be deducted from the starting point; that upon completion of the end-user technology demonstration project in the commercial refrigeration sector included in stage I of the KIP, UNDP would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted also that the Government would continue to monitor HFC consumption to understand the extent to which consumption reported in baseline years was representative of the local market's needs and assess what future HFC demand would be, and that it would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$60,000	\$7,680	\$67,680
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$60,000	\$4,200	\$64,200
Total for Paraguay		5.8	84	\$880,134	\$79,386	\$959,520
QATAR						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VII: 6/2024-5/2027)	UNEP			\$235,814	\$0	\$235,814
Total for Qatar				\$235,814		\$235,814

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SAINT KITTS AND NEVIS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage II)	UNEP			\$30,000	\$3,900	\$33,900
Total for Saint Kitts and Nevis				\$30,000	\$3,900	\$33,900
SAINT LUCIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$105,000	\$13,650	\$118,650
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO	0.2		\$139,000	\$8,365	\$147,365
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 87th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		2	\$27,000	\$3,510	\$30,510
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029. Noted that, if the HFC consumption level for Saint Lucia for the years 2024 or 2025 was above the Montreal Protocol control limits or the maximum allowable consumption in the future Agreement, on the understanding that the Government would continue to make every effort to meet those control limits, the Secretariat would inform and seek guidance from the Executive Committee on the procedure to follow in light of decision XXXV/16; that UNEP and the Government would include an update on the status of development and enforcement of regulations to prohibit the import and sale of HFC-134a-based domestic refrigeration equipment in the request for the second tranche of stage I of the KIP. Noted also that the Government would continue to monitor its HFC consumption to understand the extent to which consumption reported in baseline years was representative of the local market's needs and assess what future HFC demand would be, and that it would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement between the Government and the Executive Committee, would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNEP		2	\$43,000	\$5,590	\$48,590
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029. Noted that, if the HFC consumption level for Saint Lucia for the years 2024 or 2025 was above the Montreal Protocol control limits or the maximum allowable consumption in the future Agreement, on the understanding that the Government would continue to make every effort to meet those control limits, the Secretariat would inform and seek guidance from the Executive Committee on the procedure to follow in light of decision XXXV/16; that UNEP and the Government would include an update on the status of development and enforcement of regulations to prohibit the import and sale of HFC-134a-based domestic refrigeration equipment in the request for the second tranche of stage I of the KIP. Noted also that the Government would continue to monitor its HFC consumption to understand the extent to which consumption reported in baseline years was representative of the local market's needs and assess what future HFC demand would be, and that it would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement between the Government and the Executive Committee, would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$70,000	\$9,100	\$79,100
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO			\$30,000	\$1,805	\$31,805
Total for Saint Lucia		0.2	4	\$494,000	\$52,420	\$546,420
SAO TOME AND PRINCIPE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2024-6/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Sao Tome and Principe				\$180,000		\$180,000

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SAUDI ARABIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche)	UNEP	74.1		\$1,613,265	\$180,611	\$1,793,876
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Noted also the commitment of the Government: to ban the import and manufacture of HCFC-based equipment by 1 January 2025; to exempt equipment imported into the country under stage II of the HPMP from levies, taxes and duties or to bear the cost of any such levies, taxes and duties. To note further that: the implementation of stage II of the HPMP would result in the training and certification of at least 5,000 technicians; the submission of the second tranche of stage II of the HPMP would be contingent on: the implementation of a ban on the import and manufacture of HCFC-based equipment; the development of policy and regulations for reclamation and the establishment of one reclamation centre; and the training and certification of at least 1,000 technicians; the submission of the third tranche of stage II of the HPMP would be contingent on: the implementation of an e-registration system for certified technicians; the implementation of an e-registration system for servicing workshops; the development of a road map for a green procurement policy that required that only certified technicians should be allowed to service refrigeration and air-conditioning equipment under government contracts; the training and certification of at least 3,000 technicians; and the reclamation of at least 20 metric tonnes of controlled substances. Deducted 765.40 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if Saudi Arabia were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, first tranche) <i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Noted also the commitment of the Government: to ban the import and manufacture of HCFC-based equipment by 1 January 2025; to exempt equipment imported into the country under stage II of the HPMP from levies, taxes and duties or to bear the cost of any such levies, taxes and duties. To note further that: the implementation of stage II of the HPMP would result in the training and certification of at least 5,000 technicians; the submission of the second tranche of stage II of the HPMP would be contingent on: the implementation of a ban on the import and manufacture of HCFC-based equipment; the development of policy and regulations for reclamation and the establishment of one reclamation centre; and the training and certification of at least 1,000 technicians; the submission of the third tranche of stage II of the HPMP would be contingent on: the implementation of an e-registration system for certified technicians; the implementation of an e-registration system for servicing workshops; the development of a road map for a green procurement policy that required that only certified technicians should be allowed to service refrigeration and air-conditioning equipment under government contracts; the training and certification of at least 3,000 technicians; and the reclamation of at least 20 metric tonnes of controlled substances. Deducted 765.40 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if Saudi Arabia were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>	UNIDO	200.2		\$4,357,084	\$304,995	\$4,662,079
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV: 7/2024-6/2027)	UNEP			\$529,920	\$0	\$529,920
Total for Saudi Arabia		274.4		\$6,500,269	\$485,606	\$6,985,875

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SENEGAL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XV: 6/2024-5/2027)	UNEP			\$403,007	\$0	\$403,007
Total for Senegal				\$403,007		\$403,007
SEYCHELLES						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		10	\$64,836	\$8,429	\$73,265
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted that the Government planned to establish the following regulatory measures: a ban on the imports and sales of HFC-23 by 1 January 2027; a ban on the imports and sales of HFCs and HFC blends with a GWP above 3,000 in the fire suppression, foam, aerosol and solvent sectors, by January 2029. Noted also that, upon completion of the end-user project included in stage I of the KIP, Germany would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNEP, Germany and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
Kigali HFC implementation plan (stage I, first tranche)	Germany		3	\$16,844	\$2,190	\$19,034
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted that the Government planned to establish the following regulatory measures: a ban on the imports and sales of HFC-23 by 1 January 2027; a ban on the imports and sales of HFCs and HFC blends with a GWP above 3,000 in the fire suppression, foam, aerosol and solvent sectors, by January 2029. Noted also that, upon completion of the end-user project included in stage I of the KIP, Germany would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNEP, Germany and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
Total for Seychelles			13	\$81,680	\$10,619	\$92,299

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SIERRA LEONE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		4	\$21,000	\$2,730	\$23,730
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029. Noted the commitment of the Government to establish a ban on the import of domestic refrigeration and commercial stand-alone refrigeration units based on HFC-134a by 1 January 2025, a ban on the use of HFCs in the fire suppression, foam, aerosol and solvent sectors by 1 January 2026, and a ban on the import of split air conditioners based on R-410A by 1 January 2029; that, upon completion of the end-user technology demonstration project in the commercial refrigeration sector included in stage I of the KIP, UNIDO would submit a final report on its implementation, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted also that the Government would continue to monitor its HFC consumption to understand the extent to which consumption reported in baseline years was representative of the local market's needs and assess what future HFC demand would be and that it would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNEP		13	\$65,500	\$8,515	\$74,015
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029. Noted the commitment of the Government to establish a ban on the import of domestic refrigeration and commercial stand-alone refrigeration units based on HFC-134a by 1 January 2025, a ban on the use of HFCs in the fire suppression, foam, aerosol and solvent sectors by 1 January 2026, and a ban on the import of split air conditioners based on R-410A by 1 January 2029; that, upon completion of the end-user technology demonstration project in the commercial refrigeration sector included in stage I of the KIP, UNIDO would submit a final report on its implementation, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted also that the Government would continue to monitor its HFC consumption to understand the extent to which consumption reported in baseline years was representative of the local market's needs and assess what future HFC demand would be and that it would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project on energy efficiency (decision 91/65)	UK			\$30,000	\$3,900	\$33,900
Total for Sierra Leone			17	\$226,500	\$29,445	\$255,945
SOMALIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Somalia				\$90,000	\$11,700	\$101,700
SOUTH AFRICA						
SEVERAL						
Ozone unit support						
Institutional strengthening project (phase I: 6/2024-5/2027)	UNEP			\$500,000	\$0	\$500,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Total for South Africa				\$500,000		\$500,000
SOUTH SUDAN						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase II: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for South Sudan				\$180,000		\$180,000
SRI LANKA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP	2.2		\$293,200	\$20,524	\$313,724
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$8,400, for UNDP; and that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above and the shift of the original second tranche funding from 2023 to 2024, and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP	2.0		\$85,800	\$11,154	\$96,954
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$8,400, for UNDP; and that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above and the shift of the original second tranche funding from 2023 to 2024, and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 86th meeting.</i>						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNDP			\$245,700	\$22,113	\$267,813
<i>Approved, noting that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; and that the project would be operationally completed no later than May 2027, and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Sri Lanka		4.1		\$774,700	\$64,891	\$839,591

TIMOR LESTE

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, third tranche)	UNDP			\$27,500	\$2,475	\$29,975
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the shift of the original third funding tranche from 2023 to 2024, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 80th meeting.</i>						
HCFC phase-out management plan (stage II, third tranche)	UNEP	1.0		\$41,000	\$5,330	\$46,330
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the shift of the original third funding tranche from 2023 to 2024, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 80th meeting.</i>						

Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						

ENERGY EFFICIENCY

Servicing

Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Timor Leste		1.0		\$198,500	\$24,705	\$223,205

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
TRINIDAD AND TOBAGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 12/2024-12/2027)	UNDP			\$180,000	\$12,600	\$192,600
Total for Trinidad and Tobago				\$180,000	\$12,600	\$192,600

TUNISIA

HFC PHASE-DOWN

Servicing

Kigali HFC implementation plan (stage I, first tranche) (servicing sector)	UNEP		14	\$50,000	\$6,500	\$56,500
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Approved, in principle, stage I of the KIP for the period 2024–2030 to reduce HFC consumption by 23.8 per cent of the country’s baseline by 2030. Noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country’s remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point. Noted also the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; the commitment of the Government to ban the import and manufacture of HFC-based cold-water dispensers, domestic freezers, domestic refrigerators and stand-alone commercial refrigeration equipment, and residential air-conditioning units based on HFCs with a GWP greater than 700 by 1 January 2027; that, should the enterprise Star One not manufacture HFC-32-based residential air-conditioning units on a commercial scale upon completion of its conversion and continue such manufacturing for at least three years, UNIDO would return to the Multilateral Fund the funding associated with the conversion, plus the funding associated with the project management unit and agency support costs; that a project to phase out HFCs contained in imported pre-blended polyols in the polyurethane foam sector in Tunisia would be subject to the Executive Committee consideration of funding the phase-out of HFCs contained in imported pre-blended polyols; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche) (servicing sector and PMU)	UNIDO		147	\$506,787	\$35,475	\$542,262

Approved, in principle, stage I of the KIP for the period 2024–2030 to reduce HFC consumption by 23.8 per cent of the country's baseline by 2030. Noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point. Noted also the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; the commitment of the Government to ban the import and manufacture of HFC-based cold-water dispensers, domestic freezers, domestic refrigerators and stand-alone commercial refrigeration equipment, and residential air-conditioning units based on HFCs with a GWP greater than 700 by 1 January 2027; that, should the enterprise Star One not manufacture HFC-32-based residential air-conditioning units on a commercial scale upon completion of its conversion and continue such manufacturing for at least three years, UNIDO would return to the Multilateral Fund the funding associated with the conversion, plus the funding associated with the project management unit and agency support costs; that a project to phase out HFCs contained in imported pre-blended polyols in the polyurethane foam sector in Tunisia would be subject to the Executive Committee consideration of funding the phase-out of HFCs contained in imported pre-blended polyols; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/94/67
Annex IX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Air conditioning						
Kigali HFC implementation plan (stage I, first tranche) (residential RAC manufacturing sector)	UNIDO		295	\$1,019,779	\$71,385	\$1,091,164
<i>Approved, in principle, stage I of the KIP for the period 2024–2030 to reduce HFC consumption by 23.8 per cent of the country’s baseline by 2030. Noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country’s remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point. Noted also the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; the commitment of the Government to ban the import and manufacture of HFC-based cold-water dispensers, domestic freezers, domestic refrigerators and stand-alone commercial refrigeration equipment, and residential air-conditioning units based on HFCs with a GWP greater than 700 by 1 January 2027; that, should the enterprise Star One not manufacture HFC-32-based residential air-conditioning units on a commercial scale upon completion of its conversion and continue such manufacturing for at least three years, UNIDO would return to the Multilateral Fund the funding associated with the conversion, plus the funding associated with the project management unit and agency support costs; that a project to phase out HFCs contained in imported pre-blended polyols in the polyurethane foam sector in Tunisia would be subject to the Executive Committee consideration of funding the phase-out of HFCs contained in imported pre-blended polyols; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved.</i>						
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNIDO			\$170,000	\$15,300	\$185,300
<i>Approved, noting that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; that the project would be operationally completed no later than 31 December 2027, and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project; and invited the Government, if it so wishes, to submit an additional pilot project to enhance the energy efficiency of the HFC-32-based split air-conditioning units and R-600a-based cold-water dispensers manufactured by the manufacturing enterprises that were being converted in stage I of the country’s KIP, on the understanding that the additional pilot project be submitted no later than the 96th meeting.</i>						
Total for Tunisia			456	\$1,746,566	\$128,660	\$1,875,226

List of projects and activities approved for funding

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Annex IX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
TÜRKIYE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Türkiye				\$100,000	\$7,000	\$107,000
UGANDA						
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project on energy efficiency (decision 91/65)	UK			\$30,000	\$3,900	\$33,900
Total for Uganda				\$30,000	\$3,900	\$33,900
VANUATU						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Vanuatu				\$180,000		\$180,000
ZAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO	0.8		\$139,000	\$12,510	\$151,510
Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 86th meeting.						
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.1		\$120,000	\$15,600	\$135,600
Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been added to indicate that the updated Agreement superseded that reached at the 86th meeting.						

List of projects and activities approved for funding

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Annex IX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Zambia		0.9		\$439,000	\$51,510	\$490,510
ZIMBABWE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Zimbabwe				\$90,000	\$11,700	\$101,700
GLOBAL						
ENERGY EFFICIENCY						
Commercial						
Preparation for a pilot project for digital monitoring and management tools to enhance energy efficiency and reduce emission of greenhouse gases in the space cooling and cold chain sectors in Colombia, Lebanon, and Trinidad and Tobago	UNDP			\$80,000	\$5,600	\$85,600
Approved, on the understanding that the final project would focus on the cold chain sector and would include information relating to the reduction in HFC consumption, energy savings in kilowatt-hours, any co-funding and how the outputs and outcomes would contribute to implementation of Kigali HFC implementation plans.						
Total for Global				\$80,000	\$5,600	\$85,600
GRAND TOTAL		971.7	1,051	\$56,935,778	\$4,396,667	\$61,332,445

Summary

UNEP/OzL.Pro/ExCom/94/67
Annex IX

Sector	HCFC	HFC	Funds approved (US\$)		
	(ODP tonnes)	(CO2-eq '000 tonnes)	Project	Support	Total
BILATERAL COOPERATION					
Phase-out plan	95.7	189	\$4,661,000	\$530,443	\$5,191,443
Destruction			\$90,000	\$11,700	\$101,700
HFC phase-down			\$381,844	\$49,640	\$431,484
Energy efficiency			\$1,790,050	\$207,438	\$1,997,488
TOTAL:			\$6,922,894	\$799,221	\$7,722,115
INVESTMENT PROJECT					
Phase-out plan	875.8	862	\$34,720,670	\$2,637,766	\$37,358,436
HFC phase-down			\$3,213,770	\$298,441	\$3,512,211
Energy efficiency			\$1,740,700	\$179,648	\$1,920,348
TOTAL:			\$39,675,140	\$3,115,855	\$42,790,995
WORK PROGRAMME AMENDMENT					
Phase-out plan			\$670,000	\$74,500	\$744,500
Destruction			\$2,090,000	\$226,700	\$2,316,700
Several			\$7,172,744	\$143,521	\$7,316,265
HFC phase-down			\$300,000	\$29,520	\$329,520
Energy efficiency			\$105,000	\$7,350	\$112,350
TOTAL:			\$10,337,744	\$481,591	\$10,819,335
Summary by Parties and Implementing Agencies					
Austria	15.6		\$700,000	\$83,667	\$783,667
Germany	80.1	189	\$6,162,894	\$707,754	\$6,870,648
UK			\$60,000	\$7,800	\$67,800
IBRD					
UNDP	106.6	161	\$15,853,181	\$1,144,659	\$16,997,840
UNEP	102.6	119	\$12,443,916	\$907,034	\$13,350,950
UNIDO	666.9	582	\$21,715,787	\$1,545,752	\$23,261,539
GRAND TOTAL (HCFCs and HFCs)	971.7	1,051	\$56,935,778	\$4,396,667	\$61,332,445

Balances on projects returned at the 94th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
UNDP (decision 94/2(a)(ii) and 94/11(c))	257,943	18,941	276,884
UNEP (decision 94/2(a)(ii))	469,599	44,402	514,001
UNIDO (decision 94/2(a)(ii) and 94/34(b)(ii))	2,605,940	188,148	2,794,088
Total	3,333,482	251,491	3,584,973

Net allocations based on decisions of the 94th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Austria	700,000	83,667	783,667
Germany	6,162,894	707,754	6,870,648
UK	60,000	7,800	67,800
UNDP	15,595,238	1,125,718	16,720,956
UNEP	11,974,317	862,632	12,836,949
UNIDO	19,109,847	1,357,604	20,467,451
Total	53,602,296	4,145,175	57,747,471