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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-fifth Meeting
Montreal, 4-8 December 2024
Item 9(c) of the provisional agenda¹

PROJECT PROPOSAL: CHILE

This document consists of the comments and recommendation of the Secretariat on the following project proposal:

Phase-out

- HCFC phase-out management plan (stage III, second UNIDO and UNEP tranche) Blanket approval

¹ UNEP/OzL.Pro/ExCom/95/1

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS

Chile

(I) PROJECT TITLE	AGENCY	MEETING APPROVED	CONTROL MEASURE
HCFC phase-out plan (stage III)	UNIDO (lead), UNEP	88 th	100% phase-out by 2030

(II) LATEST ARTICLE 7 DATA (Annex C, Group I)	Year: 2023	18.76 ODP tonnes
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(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP tonnes)								Year: 2023	
Chemical	Aerosol	Foam	Fire-fighting	Refrigeration		Solvent	Process agent	Lab use	Total sector consumption
				Manufacturing	Servicing				
HCFC-22					18.80				18.80
HCFC-123					-0.04				-0.04
HCFC-141b in imported pre-blended polyol		0.02							0.02

(IV) CONSUMPTION DATA (ODP tonnes)			
2009-2010 baseline:	87.5	Starting point for sustained aggregate reductions:	87.5
CONSUMPTION ELIGIBLE FOR FUNDING			
Already approved:	87.5	Remaining:	0.00

(V) ENDORSED BUSINESS PLAN		2024	2025	2026	Total
UNIDO	ODS phase-out (ODP tonnes)	4.63	0.00	0.00	4.63
	Funding (US \$)	428,000	0	0	428,000
UNEP	ODS phase-out (ODP tonnes)	1.79	0.00	0.00	1.79
	Funding (US \$)	175,150	0	0	175,150

(VI) PROJECT DATA			2021	2022-2023	2024	2025	2026	2027	2028	2029	2030	Total
Montreal Protocol consumption limits (ODP tonnes)			56.88	56.88	56.88	28.44	28.44	28.44	28.44	28.44	0	n/a
Maximum allowable consumption (ODP tonnes)			30.62	30.62	30.62	28.44	28.44	28.44	2.19	2.19	0	n/a
Funding agreed in principle (US \$)	UNDP*	Project costs	297,000	0	400,000	0	0	200,000	0	96,500	0	993,500
		Support costs	20,790	0	28,000	0	0	14,000	0	6,755	0	69,545
	UNEP	Project costs	115,000	0	155,000	0	0	75,000	0	42,450	0	387,450
		Support costs	14,950	0	20,150	0	0	9,750	0	5,519	0	50,369
Funds approved by ExCom (US \$)	Project costs		412,000									412,000
	Support costs		35,740									35,740
Total funds recommended for approval at this meeting (US \$)	Project costs				555,000							555,000
	Support costs				48,150							48,150

*A change in lead implementing agency from UNIDO to UNDP was requested with the second tranche at the 95th meeting.

Secretariat's recommendation:	Blanket approval
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PROJECT DESCRIPTION

1. On behalf of the Government of Chile, UNIDO, as the lead implementing agency, has submitted a request for funding for the second tranche of stage III of the HCFC phase-out management plan (HPMP), at a total cost of US \$603,150, consisting of US \$400,000, plus agency support costs of US \$28,000, for UNDP and US \$155,000, plus agency support costs of US \$20,150, for UNEP.² The Government of Chile has also requested a change in the lead implementing agency from UNIDO to UNDP in a letter submitted to the Secretariat on 27 September 2024 from the Ministry of Environment of Chile. The submission includes a progress report on the implementation of the first tranche, the verification report on HCFC consumption for 2021 to 2023, and the tranche implementation plan for 2024 to 2027.

Report on HCFC consumption

2. The Government of Chile reported a consumption of 18.76 ODP tonnes of HCFCs in 2023, which is 79 per cent below the country's HCFC baseline for compliance. The 2019-2023 HCFC consumption is shown in table 1.

Table 1. HCFC consumption in Chile (2019-2023 Article 7 data)

HCFC	2019	2020	2021	2022	2023	Baseline
Metric tonnes (mt)						
HCFC-22	436.56	490.72	268.59	334.44	341.76	859.19
HCFC-123	2.71	-0.54	-0.16	-1.14	-1.80	1.41
HCFC-124	0.57	0.00	0.95	0.00	0.00	0.52
HCFC-141b	72.88	0.00	0.00	0.00	0.00	357.14
HCFC-142b	1.71	0.33	0.00	0.00	0.00	9.66
HCFC-225	0.00	0.00	0.00	0.00	0.00	4.20
Total (mt)	514.43	490.51	269.38	333.30	339.96	1,232.12
HCFC-141b in imported pre-blended polyols**	27.58	0.00	0.00	0.00	0.22	n/a
ODP tonnes						
HCFC-22	24.01	26.99	14.77	18.39	18.80	47.26
HCFC-123	0.05	-0.01	0.00	-0.02	-0.04	0.03
HCFC-124	0.01	0.00	0.02	0.00	0.00	0.01
HCFC-141b	8.02	0.00	0.00	0.00	0.00	39.29
HCFC-142b*	0.11	0.02	0.00	0.00	0.00	0.63
HCFC-225	0.00	0.00	0.00	0.00	0.00	0.29
Total (ODP tonnes)	32.21	27.00	14.79	18.37	18.76	87.50
HCFC-141b in imported pre-blended polyols**	3.03	0.00	0.00	0.00	0.024	n/a

* Consumption of HCFC-142b recorded as part of R-406A, and other blends.

** Country programme (CP) data.

3. The consumption of HCFCs has shown a decreasing trend, which has been attributed to the enforcement of the licensing and quota system, reductions in HCFC import quotas, the phase out of HCFCs in the foam manufacturing sector and ban on HCFC-141b (pure and contained in imported pre-blended polyols) since 2020, as well as technical assistance and training activities related to the refrigeration servicing sector. The import of non-HCFC-based refrigeration and air-conditioning (RAC) equipment also contributed to the reduction in HCFC consumption. The moderate increase in the consumption of HCFC-22 during 2019 and 2020 could be attributed to stockpiles in anticipation of the control limit in 2020. The steeper decline in the consumption in 2021 and subsequent rise in 2022 is attributed to the COVID-19 pandemic. Since 2021, there has been a small increase in the export of HCFC-123 to countries within the

² As per the letter of 27 September 2024 from the Ministry of the Environment of Chile to UNIDO.

Latin American region. In 2023, the Government of Chile detected the illicit import of 220 kg (0.02 ODP tonnes) of HCFC-141b in pre-blended polyols, which is currently under legal proceedings.

Country programme implementation report

4. The Government of Chile reported HCFC sector consumption data under the 2023 CP implementation report that is consistent with the data reported under Article 7 of the Montreal Protocol.

Verification report

5. The verification report confirmed that the Government of Chile is implementing a licensing and quota system for HCFC imports and exports and that the total consumption of HCFCs reported under Article 7 of the Montreal Protocol for 2021 to 2023 was correct (as shown in table 1 above). The verification concluded that the Government of Chile has complied with the HCFC consumption targets for 2021 to 2023.

Status of implementation of stage II of the HCFC phase-out management plan

6. Stage II of the HPMP was completed in accordance with the extended date of completion of 30 June 2023, approved by the Executive Committee in decision 90/10(c). The project completion report was submitted on 20 October 2023.

Progress report on the implementation of the first tranche of stage III of the HCFC phase-out management plan

Legal framework

7. Since 2007, HCFC importers and exporters are required to register in the national registry, and the licensing and quota system for imports and exports of HCFCs has been enacted since 2013. The relevant Decree was updated to include the HCFC reduction schedule as agreed for stage III of HPMP, including the 97.5 per cent reduction target in 2028 and the 100 per cent reduction target in 2030. In addition, a ban on the import and use of HCFC-141b (pure and contained in imported pre-blended polyols) for the foam manufacturing sector and for other uses has been in place since 1 January 2020.

8. A voluntary certification programme for RAC technicians based on labour competencies has been implemented since 2013, with 1,122 technicians certified (including 26 women). The Chilean Chamber of Refrigeration and Air-Conditioning (CChRyC) is the certifying entity for six labour profiles related to the installation and/or maintenance of RAC equipment.

9. The national customs codes for HCFCs, HFCs and alternatives (for pure substances, blends, and fully formulated polyols) were updated in 2020. From January 2022, the import of substances controlled under the Montreal Protocol require the use of Harmonized System (HS) codes. During the implementation of the first tranche of stage III of the HPMP, 29 customs officers (including 10 women) received training on prevention of illegal trade and Montreal Protocol controlled substances, and meetings were held with the government's Heaters Replacement Programme to promote public procurement consistent with the Montreal Protocol requirements and to identify training needs for installation and maintenance.

Refrigeration servicing sector

10. The following activities were implemented during the first tranche of stage III of the HPMP:

- (a) Training of 741 technicians (including 51 women) on good service practices; training of 89 RAC teachers (including seven women) on best practices for the use of HCFCs and

alternative technologies; and specialized training of 93 technicians (including seven women) on energy efficiency and alternative refrigerants;

- (b) Signing of an agreement with the CChRyC, as the certifying entity for the evaluation of labour profiles, to develop a new profile of labour skills for A2L refrigerants and the evaluation framework for technician competencies by November 2024; to subsidize the RAC certification process for 100 women under stage III; and to complete the certification of the first 20 women by December 2024;
- (c) Discussions with educational institutes to establish agreements with five to support the training programme for technicians, so far, an agreement has been reached with one institution;
- (d) Initiation of the selection process for the two end users to benefit from the zero-leaks programme demonstration, with a public call for applicants drafted and currently under legal review; and
- (e) Awareness-raising including a social media campaign on the RAC technician certification programme and registry, two webinars on HCFC phase-out and related regulations, preparation of materials such as brochures, newsletters, and videos to promote RAC sector activities, and disseminating information on the reclamation of refrigerants.

Project implementation and monitoring

11. Of the US \$37,000 approved for programme monitoring, a total of US \$36,706 was disbursed on an assistant to support the implementation of activities and to organize gender mainstreaming activities for the RAC sector.

Level of fund disbursement

12. As of October 2024, of the US \$412,000 approved so far (US \$297,000 for UNIDO and US \$115,000 for UNEP), US \$288,255 (70 per cent) had been disbursed (US \$248,466 for UNIDO and US \$39,789 for UNEP). The balance US \$75,211 from UNEP will be disbursed in 2025. The balance of US \$48,534 from UNIDO will be partially disbursed by December 2024 and partially returned at the 96th meeting to be transferred to UNDP, as explained below.

Change of lead implementing agency

13. The Government of Chile has requested that the components of stage III of the HPMP currently being implemented by UNIDO be transferred to UNDP, which will take over as the lead implementing agency. Accordingly, the activities and associated funds of US \$696,500 (plus agency support costs) approved in principle for UNIDO for the second, third, and fourth tranches will be transferred to UNDP at the present meeting, and unused balances from the first tranche, initially estimated at US \$29,734, will be determined by UNIDO and returned at the 96th meeting to be transferred to UNDP.

Implementation plan for the second tranche of stage III of the HCFC phase-out management plan

14. The following activities will be implemented from December 2024 to December 2027:

- (a) *Strengthening the regulatory framework for HCFC trade control:* Training of 10 customs officers as trainers; training of 52 customs officers on the prevention of illicit trade for HCFCs and substances controlled under the Montreal Protocol and an additional 30 customs officers on the use of identifiers for inspection; training of 60 customs agents; distribution of five refrigerant identifiers to the National Customs Service; development of

a registry of cold installations; and the promotion of public procurement policies consistent with the Montreal Protocol requirements (UNEP) (US \$113,555)

- (b) *Programme to support the RAC sector:* Training of 360 technicians through in-person workshops and training of 200 technicians through an e-learning online platform from the Ministry of Environment on best refrigeration practices; training of 180 technicians on prevention and detection of leaks; training of 60 technicians on other RAC related subjects, such as energy efficiency and the management of low-GWP refrigerants; evaluation and certification of labour competencies for 30 women technicians; signing of agreements with four training centres to support training of technicians; implementation of two pilot projects under the zero-leaks programme and three related training courses; and the provision of 200 cylinders to four reclamation centres (UNDP) (US \$350,323);
- (c) *Awareness-raising and dissemination programme:* Awareness raising on HPMP related regulations and activities through annual publications, webpage updates, digital brochures and videos on the national ozone unit's (NOU) social media; outreach activities for the promotion of the zero-leaks demonstration programme; and promotion of gender-related activities, including the recognition of enterprises with good servicing practices and greater participation of women (UNEP) (US \$41,445);
- (d) *Project monitoring* (UNDP) (US \$49,677): Allocated for a project assistant to support implementation, monitoring, and gender mainstreaming activities (US \$43,200) and a verification consultant (US \$6,677).

SECRETARIAT'S COMMENTS AND RECOMMENDATION

COMMENTS

Progress report on the implementation of the first tranche of stage III of the HCFC phase-out management plan

Legal framework

15. The Government of Chile has established HCFC import quotas for 2024 and 2025 at 19.79 ODP tonnes and 17.69 ODP tonnes, respectively, which are lower than the Montreal Protocol control targets and the maximum allowable consumption under the country's Agreement with the Executive Committee.

Refrigeration servicing sector

16. The Secretariat noted that some of the activities planned under the first tranche are ongoing. A few activities, such as a training workshop for customs trainers, were impacted by a delay in hiring an international consultant. Upon request, UNEP confirmed that the hiring will be completed by November 2024, and that the training will be initiated in December 2024. Regarding the signature of agreements with five training institutions to support the technician training programme, UNIDO confirmed that discussions were initiated during the first tranche, with one agreement signed. Discussions and agreements with the remaining four institutes are expected to continue and be completed during the second tranche.

17. Regarding the zero-leaks programme, UNIDO explained that, in addition to drafting the public call for applicants currently under review, the NOU also established, in cooperation with CChRyC, a Clean Production Agreement (CPA) to support zero-leak pilots and ensure their replicability. Currently, a similar project is being implemented with the Kigali Cooling Efficiency Program (K-CEP), which is focused on improving energy efficiency in display cabinets and cold chambers. The zero-leaks programme pilot

projects under the HPMP will be implemented during the second tranche and will include a detailed description of the refrigeration systems, evaluation and installation of accessories to measure relevant parameters, modifications to the system to remove leakage and improve performance and energy efficiency, and monitoring of the operation of the modified system. They will be implemented with the support from the CPA and will also benefit from the lessons learned from the K-CEP project.

Change of lead implementing agency

18. The Secretariat noted that a consultation process took place between the Government of Chile, UNIDO, and UNDP regarding the transfer of the ongoing activities under the HPMP. The implementing agencies provided confirmation that UNDP will be able to complete the activities started by UNIDO under the first tranche and that the activities proposed under the tranche implementation plan for the second tranche were discussed and agreed with UNDP. During the discussions, it was also agreed that, the transfer of funds from the second, third, and fourth tranches will take place at the present meeting and the balance from the first tranche, initially estimated at US \$29,734, will be determined by UNIDO after the completion of committed payments, and will be returned to the 96th meeting to be transferred to UNDP.

Implementation plan for the second tranche of stage III of the HCFC phase-out management plan

19. At the Secretariat's request, UNIDO explained that the activity for the “development of a registry of cold installations”, included in the second tranche, is an information tool designed to track end users of refrigeration systems, facilitate refrigerant management and optimize usage, leak detection, and monitoring. It will include details on installation type, capacity, refrigerant type, maintenance, and refills, along with personnel training and certification. The registry will be integrated into the platform Huella Chile, a government initiative to promote the calculation, reporting, and management of greenhouse gas (GHG) emissions nationwide.

Gender policy implementation

20. In line with decisions 84/92(d), 90/48(c) and 92/40(b) gender mainstreaming has been implemented as part of stage III of the HPMP focusing on the empowerment of women in the RAC servicing sector. The Secretariat notes with appreciation the comprehensive set of activities implemented by the Government of Chile to promote the participation of women in the RAC sector, including a webinar with 92 attendees (including 69 women), a breakfast conversation (with 21 women attendees) on the experiences and strengths of women in the RAC servicing sector, a play highlighting the role of women in the RAC sector as part of the Ozone Day celebrations, a contest to recognize enterprises with good servicing practices and equitable representation of women in technical roles, and dissemination activities, including the elaboration of videos and interviews promoting the role of women within the RAC sector. These activities and their outcomes were promoted on social media by the NOU. Gender mainstreaming has been considered in hiring practices for project implementation, and gender-disaggregated data was also collected in activities implemented under the HPMP.

Updated Agreement

21. In view of the request by the Government of Chile to change the lead implementing agency from UNIDO to UNDP, while maintaining the role of UNEP as cooperating agency and their specified activities, the Agreement between the Government of Chile and the Executive Committee has been revised. Specifically, paragraph 9, specifying the implementing agencies and Appendix 2-A have been revised, and paragraph 17 has been added to indicate that the updated Agreement supersedes that reached at the 88th meeting, as contained in annex I to the present document. The full revised Agreement will be appended to the final report of the 95th meeting.

Sustainability of the HCFC phase-out and assessment of risks

22. Strengthening Chile's HCFC licensing and quota system, along with enforcing existing regulations—such as the ban on HCFC-141b in pure form or in pre-blended polyols for the foam sector—will support the country in meeting its Montreal Protocol commitments. Stage III of the HPMP aims to enhance regulatory frameworks and includes training customs officers, training technicians in the servicing sector on best practices and alternative refrigerants, developing new skill profiles for working with A2L refrigerants, implementing zero-leak demonstration projects to reduce emissions, and building capacity to support HCFC alternatives. These initiatives are expected to further reduce HCFC consumption and promote a sustained transition to alternatives.

23. Regarding the enforcement of the ban on imports of HCFC-141b pure and contained in pre-blended polyols, the Secretariat noted with appreciation that the current enforcement system identified an illicit import of 220 kg of HCFC-141b contained in pre-blended polyols. The National Customs Service maintains a risk profile for the substances controlled by the Montreal Protocol to detect suspicious operations and conducts risk-analyses and controls on the line, which include reviewing the documentation and, where relevant, opening containers before they formally enter the national territory. Risk assessments are also conducted retroactively based on import documentation, as in this case where the customs agent and importer were identified, contacted and a complaint for smuggling was filed in the Courts of Justice for the application of sanctions.

Conclusion

24. The Government of Chile continues to be in compliance with the Montreal Protocol and its Agreement with the Executive Committee. The HCFC import quota for 2024, of 19.79 ODP tonnes, is 35 per cent below the maximum allowable consumption in its Agreement with the Executive Committee of 30.62 ODP tonnes. ODS related regulations are in place, including a ban on the import of HCFC-141b (pure and contained in imported pre-blended polyols). During the first tranche, the Government of Chile provided training to customs officers, promoted public procurement consistent with the Montreal Protocol requirements, trained 89 trainers and 741 technicians on good servicing practices, trained 93 technicians on energy efficiency and alternative refrigerants, signed an agreement with one training institute to support training activities, and signed an agreement with the CChRyC to subsidize the certification of 100 women in stage III beginning with 20 women technicians by the end of 2024, and to develop a new profile of labour skills on A2L refrigerants, started the selection process for the two end users to benefit from the Zero-leaks programme, and implemented awareness and gender mainstreaming activities in the RAC sector. Activities planned for the second tranche will continue to build the capacity of customs and enforcement officers on monitoring and control of HCFCs and enhance the skills of technicians in best servicing practices, low-GWP technologies, and energy efficiency. The fund disbursement of the previous tranche has reached 74 per cent. The Government of Chile has also requested a change in lead agency from UNIDO to UNDP and UNDP has agreed to the implementation of the activities planned under the second tranche.

RECOMMENDATION

25. The Fund Secretariat recommends that the Executive Committee:

- (a) Note:
 - (i) The progress report on the implementation of the first tranche of stage III of the HCFC phase-out management plan (HPMP) for Chile;
 - (ii) The request from the Government of Chile to change the lead implementing agency from UNIDO to UNDP and to transfer all remaining activities and funds included in stage III of the HPMP from UNIDO to UNDP;

- (iii) That the balance of funds from the first tranche of UNIDO will be returned at the 96th meeting for transfer to UNDP; and
- (iv) That the Fund Secretariat has revised the Agreement between the Government of Chile and the Executive Committee, as contained in annex I to the present document, specifically paragraph 9 and Appendix 2-A based on the change in lead implementing agency from UNIDO to UNDP requested by the Government of Chile; and paragraph 17 that has been added to indicate that the revised Agreement supersedes that reached at the 88th meeting.

26. The Fund Secretariat further recommends blanket approval of the second tranche of stage III of the HPMP for Chile, and the corresponding 2025-2027 tranche implementation plan, at the funding levels shown in the table below:

	Project title	Project funding (US \$)	Support costs (US \$)	Implementing agency
(a)	HCFC phase-out management plan (stage III, second tranche)	400,000	28,000	UNDP
(b)	HCFC phase-out management plan (stage III, second tranche)	155,000	20,150	UNEP

Annex I

TEXT TO BE INCLUDED IN THE REVISED AGREEMENT BETWEEN THE GOVERNMENT OF CHILE AND THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE REDUCTION IN CONSUMPTION OF HYDROCHLOROFLUOROCARBONS IN ACCORDANCE WITH STAGE III OF THE HCFC PHASE-OUT MANAGEMENT PLAN

(Relevant changes are in bold font for ease of reference)

Bilateral and implementing agencies

9. The Country agrees to assume overall responsibility for the management and implementation of this Agreement and of all activities undertaken by it or on its behalf to fulfil the obligations under this Agreement. **UNDP** has agreed to be the lead implementing agency (the “Lead IA”) and UNEP has agreed to be the cooperating implementing agency (the “Cooperating IA”) under the lead of the Lead IA in respect of the Country’s activities under this Agreement. The Country agrees to evaluations, which might be carried out under the monitoring and evaluation work programmes of the Multilateral Fund or under the evaluation programme of the Lead IA and/or Cooperating IA taking part in this Agreement.

17. **This updated Agreement supersedes the Agreement reached between the Government of the Republic of Chile and the Executive Committee at the 88th Executive Committee meeting.**

APPENDIX 2-A: THE TARGETS, AND FUNDING

Row	Particulars	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex C, Group I substances (ODP tonnes)	56.88	56.88	56.88	56.88	28.44	28.44	28.44	28.44	28.44	0	n/a
1.2	Maximum allowable total consumption of Annex C, Group I substances (ODP tonnes)	30.62	30.62	30.62	30.62	28.44	28.44	28.44	2.19	2.19	0	n/a
2.1	Lead IA (UNDP)* agreed funding (US \$)	297,000	0	0	400,000	0	0	200,000	0	96,500	0	993,500
2.2	Support costs for Lead IA (US \$)	20,790	0	0	28,000	0	0	14,000	0	6,755	0	69,545
2.3	Cooperating IA (UNEP) agreed funding (US \$)	115,000	0	0	155,000	0	0	75,000	0	42,450	0	387,450
2.4	Support costs for Cooperating IA (US \$)	14,950	0	0	20,150	0	0	9,750	0	5,519	0	50,369
3.1	Total agreed funding (US \$)	412,000	0	0	555,000	0	0	275,000	0	138,950	0	1,380,950
3.2	Total support costs (US \$)	35,740	0	0	48,150	0	0	23,750	0	12,274	0	119,914
3.3	Total agreed costs (US \$)	447,740	0	0	603,150	0	0	298,750	0	151,224	0	1,500,864
4.1.1	Total phase-out of HCFC-22 agreed to be achieved under this Agreement (ODP tonnes)											15.08
4.1.2	Phase-out of HCFC-22 to be achieved in previously approved projects (ODP tonnes)											32.22
4.1.3	Remaining eligible consumption for HCFC-22 (ODP tonnes)											0.00
4.2.1	Total phase-out of HCFC-123 agreed to be achieved under this Agreement (ODP tonnes)											0.00
4.2.2	Phase-out of HCFC-123 to be achieved in previously approved projects (ODP tonnes)											0.00
4.2.3	Remaining eligible consumption for HCFC-123 (ODP tonnes)											0.00
4.3.1	Total phase-out of HCFC-124 agreed to be achieved under this Agreement (ODP tonnes)											0.00
4.3.2	Phase-out of HCFC-124 to be achieved in previously approved projects (ODP tonnes)											0.00

Row	Particulars	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
4.3.3	Remaining eligible consumption for HCFC-124 (ODP tonnes)											0.00
4.4.1	Total phase-out of HCFC-141b agreed to be achieved under this Agreement (ODP tonnes)											0.00
4.4.2	Phase-out of HCFC-141b to be achieved in previously approved projects (ODP tonnes)											39.30
4.4.3	Remaining eligible consumption for HCFC-141b (ODP tonnes)											0.00
4.5.1	Total phase-out of HCFC-142b agreed to be achieved under this Agreement (ODP tonnes)											0.60
4.5.2	Phase-out of HCFC-142b to be achieved in previously approved projects (ODP tonnes)											0.00
4.5.3	Remaining eligible consumption for HCFC-142b (ODP tonnes)											0.00
4.6.1	Total phase-out of HCFC-225 agreed to be achieved under this Agreement (ODP tonnes)											0.30
4.6.2	Phase-out of HCFC-225 to be achieved in previously approved projects (ODP tonnes)											0.00
4.6.3	Remaining eligible consumption for HCFC-225 (ODP tonnes)											0.00

* UNIDO ceased being the Lead IA at the 95th meeting. Funding approved in principle for the second, third and fourth tranches were transferred to UNDP.

** Date of completion of stage II as per stage II Agreement: 31 December 2022