



United Nations
Environment
Programme



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Executive Committee for the
Multilateral Fund under
the Montreal Protocol

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THREE YEAR BUDGET FOR THE FUND OPERATION
1991-1993

THREE YEAR BUDGET FOR THE FUND OPERATIONS

1991-1993

Budget Fund Operation:

	<u>1991</u>	<u>1992</u>	<u>1993</u>
Fund Income	53.33	53.33	53.33
Planned Expenditures	53.33	53.33	53.33
Allocated (as of 18 April):			
Implementing Agencies			
IBRD	1.5		
UNDP	0.75		
UNEP	0.5		