

Annex LIII

SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR NICARAGUA

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F (CO ₂ -eq tonnes)	n/a	582,513	582,513	582,513	582,513	582,513	524,262	524,262	n/a
1.2	Maximum allowable total consumption of Annex F (CO ₂ -eq tonnes)	n/a	582,513	582,513	582,513	582,513	582,513	524,262	524,262	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	159,000	0	0	41,000	0	0	0	25,000	225,000
2.2	Support costs for Lead IA (US \$)	20,670	0	0	5,330	0	0	0	3,250	29,250
2.3	Cooperating IA (UNEP) agreed funding (US \$)	40,000	0	0	47,500	0	0	0	12,500	100,000
2.4	Support costs for Cooperating IA (US \$)	5,200	0	0	6,175	0	0	0	1,625	13,000
3.1	Total agreed funding (US \$)	199,000	0	0	88,500	0	0	0	37,500	325,000
3.2	Total support costs (US \$)	25,870	0	0	11,505	0	0	0	4,875	42,250
3.3	Total agreed costs (US \$)	224,870	0	0	100,005	0	0	0	42,375	367,250