

Annex II

2006 BUSINESS PLAN PERFORMANCE INDICATORS FOR UNDP

Item	2006 Target
Number of annual programmes of multi-year agreements approved versus those planned	27
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved versus those planned	7
Milestone activities completed (e.g., policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches versus those planned	15
ODS phased-out for individual projects versus those planned per progress reports	2,622
Project completion, pursuant to decision 28/2 for investment projects, and as defined for non-investment projects versus those planned in progress reports	55
Percentage of policy/regulatory assistance completed versus that planned	*
Speed of financial completion versus that required per progress report completion dates	On Time
Timely submission of project completion reports versus those agreed	On Time
Timely submission of progress reports and responses unless otherwise agreed	On Time

* The Executive Committee requested UNDP to work in coordination with the Secretariat to provide a target for policy and regulatory assistance to countries requesting it to reflect the efforts it planned to undertake in that regard within its approved projects and multi-year agreements as appropriate.