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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Eighteenth Meeting
Vienna, 22-24 November 1995

1996 UNIDO WORK PROGRAMME

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

COMMENTS

1. UNIDO is requesting approval of the Executive Committee for US \$859,700 for work programme activities as indicated in Table 1.
2. The total allocations recommended by the Secretariat are US \$708,900 for project costs and US \$92,057 for implementing agency's support costs:

Table 1:

1996 UNIDO Work Programme and corresponding funding levels

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
Argentina	Preparation of investment project in the foam sector	20,000	20,000
Brazil	Formulation of two investment projects in the commercial and domestic refrigeration sector	50,000	50,000
China	Formulation of investment projects in the tobacco sector	200,000	200,000
	Formulation of investment projects in the refrigeration sector with particular attention to domestic refrigerator and compressor manufacturing	55,000	55,000
Egypt	Institutional strengthening (phase II)	194,700	43,900
India	Preparation of umbrella project for ODS phase-out in the aerosol sector (small-scale industries)	20,000	20,000
Libya	Preparation of country programme for the phase-out of ODS in Libya	80,000	80,000
	Preparation of an umbrella project for ODS phase-out in the refrigeration sector	15,000	15,000
Macedonia	Preparation of investment projects in the refrigeration and aerosol sectors	30,000	30,000
Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)

Malaysia	Preparation of investment projects in the foam sector	40,000	40,000
Mexico	Preparation of investment projects in the solvent sector	70,000	70,000
Philippines	Preparation of a recovery and recycling project	15,000	15,000
Romania	Preparation of investment projects in the domestic and commercial refrigeration sectors	20,000	20,000
Senegal	Preparation of investment projects in the foam sector	10,000	10,000
Syria	Preparation of investment projects in the recovery and recycling sector	15,000	15,000
	Preparation of investment projects for the ODS phase-out in the aerosol sector	25,000	25,000
Sub-Total		859,700	708,900
Agency support costs		111,761	92,157
Total		971,461	801,057

3. All of these activities will constitute part of the planned activities in UNDP's 1996 Business Plan. The level of funding requested is below the estimated resource requirements for non-investment activities in the Business Plan.

4. The requested project preparation funds are for preparation and submission in 1996 of about 78 projects and activities amounting to US \$28.26 million that will eliminate 7,290 ODP tonnes.