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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-eighth Meeting
Montreal, 22–26 June 2026

ANNOTATED PROVISIONAL AGENDA

1. Opening of the meeting

The Chair of the Executive Committee, Mr. Mathatela Ntsatsi (Lesotho), will make opening remarks.

2. Organizational matters

(a) Adoption of the agenda

Document UNEP/OzL.Pro/ExCom/98/1 contains the provisional agenda for the 98th meeting.

Issues to be addressed: None

The Executive Committee may wish to adopt the agenda of the meeting on the basis of the provisional agenda contained in document UNEP/OzL.Pro/ExCom/98/1 and, if necessary, as amended verbally at the plenary.

(b) Organization of work

The Chairperson will propose to the plenary the organization of work.

3. Secretariat activities

Document UNEP/OzL.Pro/ExCom/98/2 presents a report on the activities of the Secretariat since the 97th meeting of the Executive Committee.

Issues to be addressed: None

4. Financial matters

4(a) Status of contributions and disbursements

Document UNEP/OzL.Pro/ExCom/98/3 provides information on the status of the Fund as at 15 May 2026. The fund balance stood at US \$652,281,816 in cash, after considering all the funds approved by the Executive Committee, up to and including the 97th meeting of the Executive Committee.

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the report of the Treasurer on the status of contributions and disbursements, contained in annex I to document UNEP/OzL.Pro/ExCom/98/3;
- (b) To note also, with appreciation, that Israel has resumed its contributions to the Multilateral Fund;
- (c) To request the Chief Officer and the Treasurer to continue following up with Parties that had outstanding contributions for one triennium or more, and to report back at the 99th meeting; and
- (d) To urge all Parties to pay their contributions to the Multilateral Fund in full and as early as possible.

4(b) Report on balances and availability of resources

Document UNEP/OzL.Pro/ExCom/98/4 presents a summary of the funds being returned by the implementing agencies. It includes statistical data from all projects with balances that have been held for over 12 months following completion of the project, as required by decisions 28/7 and 56/2(c). It addresses balances to be returned against projects as a follow-up to relevant decisions (referred to as “by-decision” projects in the document). It indicates that US \$653,698,968 as of 15 May 2026, is available for approvals at the 98th meeting, after taking into account the Fund’s budget of US \$965 million for the 2024-2026 triennium, the Fund’s balance and the total amount returned by implementing agencies.

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note:
 - (i) The report on balances and availability of resources contained in document UNEP/OzL.Pro/ExCom/98/4;
 - (ii) That the net level of funds being returned by the implementing agencies at the 98th meeting is US \$1,417,152, consisting of US \$105,125, plus agency support costs of US \$7,918 from UNDP; US \$594,160, plus agency support costs of US \$42,303 from UNEP; and US \$620,860, plus agency support costs of US \$46,786 from UNIDO;
 - (iii) That UNDP held balances of US \$686,476, including agency support costs, for nine projects completed over two years previously;

- (iv) That UNIDO held balances of US \$567,491, including agency support costs, for 11 projects completed over two years previously; and US \$91,402, including support costs for one project funded from the additional voluntary contributions;
- (b) To request UNDP and UNIDO:
 - (i) To proceed with disbursement or to cancel committed funds that were not needed for completed projects and to return the associated balances at the 99th meeting;
 - (ii) To proceed with disbursement or to cancel commitments for the projects completed over two years previously, and to return balances at the 99th meeting; and
- (c) To request UNIDO to proceed with disbursement or return at the 99th meeting, the balances of the project funded from the additional voluntary contributions.

5. Country programme data and prospects for compliance

Document UNEP/OzL.Pro/ExCom/98/5 contains the status of, and prospects for, compliance of Article 5 countries (section I); Article 5 countries subject to decisions on compliance by the Parties (section II); analysis on the country programme (CP) implementation reports for HCFCs and HFCs, and information on prices of controlled substances and alternative substances (section III); issues related to CP implementation reports (section IV); and a recommendation (section V). The document also contains annexes providing methyl bromide consumption and production for quarantine and pre-shipment applications (annex I); an analysis of HCFC consumption of Article 5 countries (annex II); and an analysis of the latest HFC consumption of Article 5 countries (annex III).

Issues to be addressed: None

The Executive Committee may wish to note:

- (a) The information on country programme (CP) data and prospects for compliance contained in document UNEP/OzL.Pro/ExCom/98/5, and that, as at 7 May 2026, 100 countries had submitted 2025 CP data;
- (b) [That an additional [??] countries had submitted 2025 CP data after the issuance of document UNEP/OzL.Pro/ExCom/98/5; and]
- (c) That as of 7 May 2026, the online CP data reporting system had been used by 127 countries, of which 126 had officially submitted their 2024 data and 96 had officially submitted their 2025 data.

6. Programme implementation

6(a) Status reports and reports on projects with specific reporting requirements with no outstanding issues

Document UNEP/OzL.Pro/ExCom/98/6 addresses (i) projects with implementation delays and projects for which special status reports were requested, and (ii) projects with specific reporting requirements submitted to the 98th meeting. The reporting on these projects, after the Secretariat's review, have no outstanding issues and therefore do not require the Executive Committee to consider them individually.

I. Projects with implementation delays and for which special status reports were requested

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note:
 - (i) The reports on implementation delays and the status reports submitted by bilateral and implementing agencies, contained in document UNEP/OzL.Pro/ExCom/98/6;
 - (ii) That bilateral and implementing agencies would report to the Executive Committee at the 99th meeting on 11 projects with implementation delays, as indicated in annex I to the present document, and on four projects recommended for additional status reports, as indicated in annex II to the present document, as part of the 2025 annual and financial progress report of the bilateral and implementing agencies;
- (b) To approve the recommendations on ongoing projects with specific issues listed in the last column of the table in annex II to the present document;
- (c) To cancel the following projects for Afghanistan and to request UNIDO to return the remaining balances to the 99th meeting: HCFC phase-out management plan (HPMP) (stage I, third tranche) (AFG/PHA/79/INV/22); HPMP (stage I, fourth tranche) (AFG/PHA/85/INV/28); HPMP (stage I, fourth tranche) (AFG/PHA/95/TAS/33); HPMP (stage II, first tranche) (AFG/PHA/85/INV/30); HPMP (stage II, first tranche) (AFG/PHA/95/TAS/34); extension of institutional strengthening project (phase X: 1/2022-12/2023) (AFG/SEV/95/INS/35); and preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66) (AFG/DES/94/PRP/32); and
- (d) To cancel the outstanding tranches approved in principle under stage II of the HPMP for Afghanistan.

II. Projects with specific reporting requirements with no outstanding issues

A. Reports related to HCFC phase-out management plans

Argentina: HCFC phase-out management plan (stage II – availability of low-global-warming-potential alternatives to HCFC-141b in the foam sector and transitional use of high-global-warming-potential alternatives) (UNIDO and the Government of Italy) (paragraphs 10–21)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the report on the update on the status of availability of low-global-warming-potential (GWP) alternatives to HCFC-141b in the foam sector and on the transitional use of high-GWP alternatives in the context of stage II of the HCFC phase-out management plan (HPMP) for Argentina, provided by UNIDO and contained in document UNEP/OzL.Pro/ExCom/98/6; and

- (b) To request the Government of Argentina and UNIDO, in line with decision 92/31(c)(ii), to provide as part of the yearly progress report on the implementation of the final tranche of stage II of the HPMP, due at the 99th meeting, an update on local market availability of low-GWP alternatives to HCFC-141b in the foam sector and on the transitional use of high-GWP alternatives.

Bangladesh: HCFC phase-out management plan (stage II – report on the number of air conditioners using R-290/HFC-32 under the air-conditioning sector conversion project) (UNDP) (paragraphs 22–29)

Issues to be addressed: None

The Executive Committee may wish to note the report on the number of air conditioners using R-290/HFC-32 as the refrigerant that were manufactured in 2025 by each of the enterprises funded under the air-conditioning sector conversion project of stage II of the HCFC phase-out management plan for Bangladesh, provided by UNDP and contained in document UNEP/OzL.Pro/ExCom/98/6.

Bhutan: HCFC phase out management plan and additional activities to maintain energy efficiency in the refrigeration servicing sector under decision 89/6 (request for extension of project completion date) (UNEP and UNDP) (paragraphs 30 –35)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the request for the extension of the implementation of the HCFC phase-out management plan (HPMP) for Bhutan, as submitted by UNEP and contained in document UNEP/OzL.Pro/ExCom/98/6; and
- (b) To approve, on an exceptional basis, and on the understanding that no further extension of project implementation would be requested, the extension to 31 December 2027 of the complete date of the project referred to in subparagraph (a) above, to allow the completion of the additional activities to maintain energy efficiency in the refrigeration servicing sector submitted in line with decision 89/6.

Iraq: HCFC phase-out management plan (stage II – completion of stage I, national phase-out plan, and project to replace CFC-12 with isobutane and CFC-11 with cyclopentane in domestic refrigeration manufacturing at Light Industries) (UNEP and UNIDO) (paragraphs 36 –41)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the final reports on progress achieved in completing the second tranche of stage I of the HCFC phase-out management plan (HPMP) (IRQ/PHA/74/INV/23), the first tranche of the national phase-out plan (IRQ/PHA/58/INV/09), and the project to replace refrigerant CFC-12 with isobutane and foam-blowing agent CFC-11 with cyclopentane in the manufacturing of domestic refrigerators and chest freezers at Light Industries Company (IRQ/REF/57/INV/07) for Iraq, as submitted by UNIDO and contained in document UNEP/OzL.Pro/ExCom/98/6; and
- (b) To request UNIDO to submit the project completion reports for the projects IRQ/PHA/58/INV/09 and IRQ/REF/57/INV/07 prior to the 99th meeting to allow

for the consideration of UNIDO's second tranche of stage II of the HPMP, in line with decision 87/40(c).

Kuwait: HCFC phase-out management plan (stage II – request for extension of the project completion date) (UNEP and UNIDO) (paragraphs 42 –47)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the request for extension of stage II of the HCFC phase-out management plan for Kuwait, as submitted by UNEP and contained in document UNEP/OzL.Pro/ExCom/98/6; and
- (b) To approve, on an exceptional basis, and on the understanding that no further extension would be approved, the extension to 31 December 2027 of the completion date of the project referred to in subparagraph (a) above.

Mauritania: HCFC phase out management plan (stage I – progress report on the implementation of the work programme associated with the third and final tranche) (UNEP and UNIDO) (paragraphs 48 –56)

Issues to be addressed: None

The Executive Committee may wish to note the report on progress made in implementing the remaining activities under stage I of the HCFC phase-out management plan (HPMP) for Mauritania, including the outcome of the techno-economic feasibility assessment of a national recovery, recycling and reclaiming scheme, the operational framework for the scheme and its links to the existing recovery centres, and equipment to be procured associated with the third and final tranche of stage I of the HPMP, submitted by UNEP and contained in document UNEP/OzL.Pro/ExCom/98/6.

Türkiye: HCFC phase-out management plan (stage I – progress report on the implementation of the work programme associated with the fifth and final tranche) (UNIDO and UNEP) (paragraphs 57-67)

Issues to be addressed: None

The Executive Committee may wish to note the progress report on the implementation of the work programme associated with the fifth and final tranche of stage I of the HCFC phase-out management plan for Türkiye, provided by UNIDO and contained in document UNEP/OzL.Pro/ExCom/98/6.

B. Report related to Kigali HFC implementation plan (KIP) Agreements

Agreements for the reduction in consumption of HFCs in accordance with stage I of Kigali HFC implementation plans (paragraphs 68 –72)

Issues to be addressed: None

The Executive Committee may wish to approve:

- (a) The draft Agreement between the Government of Benin and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the Kigali HFC

implementation plan (KIP), contained in annex III to document UNEP/OzL.Pro/ExCom/98/6;

- (b) The draft Agreement between the Government of Cambodia and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex IV to document UNEP/OzL.Pro/ExCom/98/6;
- (c) The draft Agreement between the Government of Chad and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex V to document UNEP/OzL.Pro/ExCom/98/6;
- (d) The draft Agreement between the Government of El Salvador and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex VI to document UNEP/OzL.Pro/ExCom/98/6;
- (e) The draft Agreement between the Government of Eswatini and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex VII to document UNEP/OzL.Pro/ExCom/98/6;
- (f) The draft Agreement between the Government of The Gambia and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex VIII to document UNEP/OzL.Pro/ExCom/98/6;
- (g) The draft Agreement between the Government of Ghana and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex IX to document UNEP/OzL.Pro/ExCom/98/6;
- (h) The draft Agreement between the Government of Grenada and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex X to document UNEP/OzL.Pro/ExCom/98/6;
- (i) The draft Agreement between the Government of Jordan and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XI to document UNEP/OzL.Pro/ExCom/98/6;
- (j) The draft Agreement between the Government of Kyrgyzstan and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XII to document UNEP/OzL.Pro/ExCom/98/6;
- (k) The draft Agreement between the Government of the Lao People's Democratic Republic and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XIII to document UNEP/OzL.Pro/ExCom/98/6;
- (l) The draft Agreement between the Government of Lesotho and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XIV to document UNEP/OzL.Pro/ExCom/98/6;
- (m) The draft Agreement between the Government of Liberia and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XV to document UNEP/OzL.Pro/ExCom/98/6;
- (n) The draft Agreement between the Government of Malawi and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XVI to document UNEP/OzL.Pro/ExCom/98/6;

- (o) The draft Agreement between the Government of Malaysia and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XVII to document UNEP/OzL.Pro/ExCom/98/6;
- (p) The draft Agreement between the Government of Montenegro and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XVIII to document UNEP/OzL.Pro/ExCom/98/6;
- (q) The draft Agreement between the Government of Mozambique and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XIX to document UNEP/OzL.Pro/ExCom/98/6;
- (r) The draft Agreement between the Government of North Macedonia and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XX to document UNEP/OzL.Pro/ExCom/98/6;
- (s) The draft Agreement between the Governments of the Pacific island countries and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXI to document UNEP/OzL.Pro/ExCom/98/6;
- (t) The draft Agreement between the Government of Panama and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXII to document UNEP/OzL.Pro/ExCom/98/6;
- (u) The draft Agreement between the Government of Paraguay and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXIII to document UNEP/OzL.Pro/ExCom/98/6;
- (v) The draft Agreement between the Government of Peru and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXIV to document UNEP/OzL.Pro/ExCom/98/6;
- (w) The draft Agreement between the Government of Rwanda and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXV to document UNEP/OzL.Pro/ExCom/98/6;
- (x) The draft Agreement between the Government of Saint Lucia and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXVI to document UNEP/OzL.Pro/ExCom/98/6;
- (y) The draft Agreement between the Government of Senegal and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXVII to document UNEP/OzL.Pro/ExCom/98/6;
- (z) The draft Agreement between the Government of Seychelles and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXVIII to document UNEP/OzL.Pro/ExCom/98/6;
- (aa) The draft Agreement between the Government of Sierra Leone and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXIX to document UNEP/OzL.Pro/ExCom/98/6;

- (bb) The draft Agreement between the Government of Togo and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXX to document UNEP/OzL.Pro/ExCom/98/6;
- (cc) The draft Agreement between the Governments of Trinidad and Tobago and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXXI to document UNEP/OzL.Pro/ExCom/98/6;
- (dd) The draft Agreement between the Government of Tunisia and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXXII to document UNEP/OzL.Pro/ExCom/98/6;
- (ee) The draft Agreement between the Government of Türkiye and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXXIII to document UNEP/OzL.Pro/ExCom/98/6;
- (ff) The draft Agreement between the Government of Uruguay and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXXIV to document UNEP/OzL.Pro/ExCom/98/6;
- (gg) The draft Agreement between the Government of Viet Nam and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXXV to document UNEP/OzL.Pro/ExCom/98/6; and
- (hh) The draft Agreement between the Government of Zimbabwe and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP, contained in annex XXXVI to document UNEP/OzL.Pro/ExCom/98/6.

C. Report on additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)

Maldives: Additional activities to maintain energy efficiency in the refrigeration servicing sector under decision 89/6(b) (final progress report) (UNEP) (paragraphs 73 – 81)

Issues to be addressed: None

The Executive Committee may wish to note the final progress report on the project on additional activities for the introduction of alternatives to HCFCs with low- or zero-global-warming potential and on maintaining energy efficiency in the refrigeration servicing sector in Maldives, as submitted by UNEP and contained in document UNEP/OzL.Pro/ExCom/98/6.

D. Report on pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (decision 91/65)

Cameroon: Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (request for extension of project completion date) (UNIDO) (paragraphs 82 –86)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the request for extension of the pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) in Cameroon, as submitted by UNIDO and contained in document UNEP/OzL.Pro/ExCom/98/6; and
- (b) To approve, on an exceptional basis, and on the understanding that no further extension would be approved, the extension to 31 December 2026 of the completion date of the project referred to in subparagraph (a) above.

E. Report on project preparation for enhancing energy efficiency in the context of HFC phase-down in the refrigeration and air-conditioning manufacturing sector (decision 94/60)

Türkiye: Status of preparation of a project to enhance energy efficiency and to convert 29 refrigeration and air-conditioning manufacturing enterprises from the use of hydrofluorocarbons to low-global-warming-potential technology (UNIDO) (paragraphs 87 –91)

Issues to be addressed: None

The Executive Committee may wish to note:

- (a) The progress report on the preparation of a project to enhance energy efficiency and to convert 29 refrigeration and air-conditioning manufacturing enterprises from the use of hydrofluorocarbons to low-global-warming-potential technology in Türkiye, submitted by UNIDO and contained in document UNEP/OzL.Pro/ExCom/98/6; and
- (b) That the project referred to in subparagraph (a) above will be submitted by UNIDO to the 99th meeting.

F. Report on preparation of a national inventory of banks of used or unwanted controlled substances and a plan for the collection, transport, and disposal of such substances (decision 91/66)

Mauritius: Preparation of a national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66) (request for extension of project completion date) (Government of Germany) (paragraphs 92 –96)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the request for extension of the preparation of a national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66) in Mauritius, as submitted by the Government of Germany and contained in document UNEP/OzL.Pro/ExCom/98/6; and
- (b) To approve, on an exceptional basis, and on the understanding that no further extension would be approved, the extension to 30 June 2027 of the completion date of the project referred to in subparagraph (a) above.

6(b) Reports on projects with specific reporting requirements with outstanding issues for individual consideration

No document has been issued for this agenda item.

6(c) 2026 consolidated project completion report

Document UNEP/OzL.Pro/ExCom/98/7 presents the consolidated summary report of project completion reports submitted after the 96th meeting for their consideration at the 98th meeting. The report summarises reasons for delays in project completion and lessons learned from implementation, for multi-year agreements and individual projects.

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the 2026 consolidated project completion report (PCR) contained in document UNEP/OzL.Pro/ExCom/98/7;
- (b) To request:
 - (i) Bilateral and implementing agencies to submit at the 99th meeting, for consideration by the Executive Committee at the 100th meeting, outstanding PCRs for multi-year agreements (MYAs) and individual projects or to provide reasons for failing to do so;
 - (ii) Lead and cooperating implementing agencies to continue coordinating their work closely in finalizing their respective portions of PCRs to facilitate the timely submission of the reports by the lead implementing agency;
 - (iii) Bilateral and implementing agencies, when filling in the data for PCR submissions, to ensure the inclusion of relevant and useful information, including gender information, and to report on lessons learned and reasons for delays in project implementation for their use in future improvements in project design and implementation; and
- (c) To invite all those involved in the preparation and implementation of MYAs and individual projects, in particular the Secretariat and the bilateral and implementing agencies, to take into consideration the lessons learned from PCRs, where applicable.

7. Business planning

7(a) Update on the status of implementation of the 2026-2028 consolidated business plan of the Multilateral Fund

Document UNEP/OzL.Pro/ExCom/98/8 presents a summary on the status of implementation of the 2026-2028 business plan, the status of implementation of the 2026 business plan in light of the submissions to the 98th meeting, forward commitments for multi-year agreements for the period 2026 to 2033, and resource allocation for the 2024–2026 triennium.

Issues to be addressed: None

The Executive Committee may wish to note:

- (a) The update on the status of implementation of the 2026–2028 consolidated business plan of the Multilateral Fund contained in document UNEP/OzL.Pro/ExCom/98/8; and
- (b) That the total value of activities recommended to the 98th meeting amounts to US \$126,051,584 (including US \$27,129,471 for HFC-related activities; US \$1,058,872 for pilot projects for energy efficiency pursuant to decision 91/65; US \$13,575,558 for energy efficiency projects pursuant to decision 94/60; and US \$53,492,510 (including US \$51,360,000 for investment and US \$2,132,510 for technical assistance projects) for the energy efficiency revolving fund for end users pursuant to decision 95/87), of which US \$7,658,529 is associated with project proposals not included in the 2026 business plan.

7(b) Tranche submission delays

Document UNEP/OzL.Pro/ExCom/98/9 presents actions taken in response to decisions on tranche submission delays adopted at the 97th meeting; an analysis of each of the tranches that were due but were not submitted to the 98th meeting and the tranches that were submitted but subsequently withdrawn during the project review process. It also provides an overview of the reasons for the delays and the impact on compliance with the countries' obligations under the Montreal Protocol, and the Secretariat's recommendation.

Issues to be addressed:

- Reasons for delays (41 activities associated with tranches of HPMPs or KIPs for 25 countries due for submission to the 98th meeting were not submitted)

The Executive Committee may wish:

- (a) To note:
 - (i) The report on tranche submission delays contained in document UNEP/OzL.Pro/ExCom/98/9;
 - (ii) The information on tranche submission delays under multi-year agreements (MYAs) submitted by the Governments of France and Germany, UNDP, UNEP, UNIDO and the World Bank;
 - (iii) That 31 out of 72 activities (18 out of 43 countries) related to MYA tranches due for submission at the 98th meeting had been submitted on time;
 - (iv) That relevant bilateral and implementing agencies had indicated that the late submission of the tranches of HCFC phase-out management plans and Kigali HFC implementation plans due for submission at the first meeting in 2026 would have no impact on countries' compliance with the Montreal Protocol, and that there was no indication that any of the countries concerned were in non-compliance with the Montreal Protocol control measures, except for one country; and
- (b) To request the Secretariat to send letters to the relevant Governments regarding the decisions on tranche submission delays contained in annex I to document UNEP/OzL.Pro/ExCom/98/9.

8. Project proposals

8(a) Overview of issues identified during project review

Documents UNEP/OzL.Pro/ExCom/98/10 and Add.1 contain four sections: An overview of projects and activities submitted by bilateral and implementing agencies (section I); an overview of projects and activities following the project review process (section II); issues identified during the project review process (section III); and reports on the implementation of decisions and follow-up on previous discussions relating to project review (section IV).

Issues to be addressed:

- Methodology used to calculate the climate impacts from the implementation of Kigali HFC implementation plans (presented in the addendum)
- Funding withheld in cases of non-submission of the verification report with Kigali HFC implementation plan tranches
- Issue of preparatory requests for projects related to energy efficiency pursuant to decision 91/65
- Energy-efficiency project under decision 94/60 for enterprises with conversion projects submitted before the adoption of the Kigali Amendment (for information)
- The list of LVC countries selected for verification of compliance with their HPMP and KIP Agreements and their requests for funding (section II)

Methodology used to calculate the climate impacts from the implementation of Kigali HFC implementation plans

The Executive Committee may wish¹:

[(a)] To ~~consider~~ approving the methodology to calculate the climate impacts from the implementation of Kigali HFC implementation plans (KIPs) as described in paragraphs 19-29 of document UNEP/OzL.Pro/ExCom/97/26 in Annex [XYZ] of the present document and requesting the Secretariat to apply the methodology;

(a)[(b)] [To note that the Secretariat will provide an update, at the **104th** meeting, on future work related to the following:

- (i) Further updates to the Multilateral Fund Climate Impact Indicator as described in the document referred to in subparagraph (a);
- (ii) An updated methodology referred to in subparagraph (a), taking into account reduced emissions from improved energy efficiency from the implementation of KIPs; and
- (iii) A possible methodology to account for the phase-in relating to the implementation of HCFC phase-out management plans.]]

Funding withheld in cases of non-submission of the verification report with Kigali HFC implementation plan tranches

¹ Working text on the methodology from the 97th meeting

The Executive Committee may wish to consider extending the application of decision 72/19 to tranche requests for the Kigali HFC implementation plans submitted to the first meeting of the year.

Issue of preparatory requests for projects related to energy efficiency pursuant to decision 91/65

The Executive Committee may wish to consider whether preparation for pilot energy efficiency projects in non-manufacturing in the context of HFC phase-down under decision 91/65 could be submitted after the 98th meeting.

Verification of compliance of selected low-volume-consuming countries with their HCFC phase-out management plan and Kigali HFC implementation plan Agreements

The Executive Committee may wish:

- (a) To note that relevant bilateral and implementing agencies have included in their 2026 work programmes, submitted to the 98th meeting, requests for funding the verification reports for HCFC phase-out management plans and Kigali HFC implementation plans for Armenia, Benin, Bosnia and Herzegovina, Burkina Faso, Chad, the Cook Islands, Costa Rica, El Salvador, the Kingdom of Eswatini, Ethiopia, Fiji, the Gambia, Georgia, Ghana, Grenada, Guatemala, Guinea-Bissau, Honduras, Jamaica, Kiribati, Lao People's Democratic Republic, Lesotho, Liberia, Mali, the Marshall Islands, Mauritius, the Federated States of Micronesia, Mongolia, Montenegro, Nauru, the Niger, Niue, Palau, Papua New Guinea, Paraguay, the Republic of Moldova, Rwanda, Saint Lucia, Samoa, Seychelles, Sierra Leone, Solomon Islands, Togo, Tonga, Tuvalu, Uganda, Uruguay, Vanuatu, Zambia and Zimbabwe; and
- (b) To consider the requests for funding associated with the verifications mentioned in subparagraph (a) above in the context of work programmes and bilateral cooperation submitted by each relevant implementing and bilateral agency under agenda item 8(c), Projects recommended for blanket approval.

8(b) Bilateral cooperation

Document UNEP/OzL.Pro/ExCom/98/11 provides an overview of the requests from four bilateral agencies and considers whether these are eligible in light of the maximum level of bilateral cooperation available for 2026 or the triennium 2024-2026.

Issues to be addressed: None

The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral projects approved at the 98th meeting as follows:

- (a) US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of Australia for 2024-2026;
- (b) US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of Germany for 2024-2026;
- (c) US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of Italy for 2024-2026; and
- (d) US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of the United Kingdom of Great Britain and Northern Ireland for 2024-2026.

8(c) Projects recommended for blanket approval

Document UNEP/OzL.Pro/ExCom/98/12 contains summary information on the projects recommended for blanket approval, a recommendation by the Secretariat for the consideration of the Executive Committee, and an annex with the list of projects recommended for blanket approval.

Issues to be addressed: None

The Secretariat recommends that the Executive Committee approve the projects and activities submitted for blanket approval at the levels of funding indicated in the annex to document UNEP/OzL.Pro/ExCom/98/12. The approval of these projects would include implementation programmes associated with the relevant tranches of multi-year projects; updated Agreements where applicable; relevant conditions or provisions included in the corresponding project evaluation documents; and observations to be communicated to recipient Governments for the renewal of institutional strengthening projects.

8(d) Projects recommended for individual consideration

Document UNEP/OzL.Pro/ExCom/98/13 contains the list of projects and activities submitted for individual consideration.

Issues to be addressed: Each project should be considered for approval individually. The project description, and the comments and recommendations of the Secretariat can be found in the relevant project document referred to in the table below.

Non-investment activity presented in the work programme of UNIDO (UNEP/OzL.Pro/ExCom/98/16)

Country / Region	Project title	Issue	Secretariat presentation (Y/N)
Bangladesh	Preparation of a project for enhancing energy efficiency in the refrigeration and air-conditioning manufacturing in the context of HFC phase-down (decision 94/60)	Submission in advance of the KIP stage approval	Y

Projects related to the EERF (decision 95/87) (with presentation by the Secretariat)

Country	Project title	Implementing agencies	Doc. #
Grenada	Energy-efficiency revolving-fund end-user project in Grenada	World Bank	98/55
Thailand	Energy-efficiency revolving-fund end-user project in Thailand	World Bank	98/55
Global	Global energy-efficiency revolving-fund end-user project in Colombia, Ghana, and Jordan	UNDP	98/55

HPMP stage and tranche requests presented in project proposals

Country	Stage / Tranche #	Implementing / bilateral agencies	Doc. #	Para. #	Issue	Secretariat presentation (Y/N)
Albania	Stage III, 1 st tranche	UNIDO/ UNEP	98/17	22-47	No specific issue to consider	N
Bahrain	Stage III, 1 st tranche	UNEP	98/22	--	No specific issue to consider	N
Indonesia	Stage III, 2 nd tranche	UNDP/ Australia	98/37	--	Tranche over US \$5 million. No specific issue to consider	N

Country	Stage / Tranche #	Implementing / bilateral agencies	Doc. #	Para. #	Issue	Secretariat presentation (Y/N)
Morocco	Stage III, 1 st tranche	UNIDO	98/40	--	No specific issue to consider	N
Saint Kitts and Nevis*	Stage II, 1 st tranche	UNEP/ UNIDO	98/46	--	No specific issue to consider	N
South Sudan*	Stage II, 1 st tranche	UNEP/ UNDP	98/47	--	No specific issue to consider	N
Tunisia	Stage III, 1 st tranche	UNIDO/ UNEP/ Italy	98/51	--	No specific issue to consider	N
Turkmenistan	Stage III, 1 st tranche	UNIDO	98/52	--	No specific issue to consider	N

*Request including additional activities related to energy efficiency pursuant to decision 89/6

KIP stage I and tranche requests (where applicable, with HPMP stage / tranche and energy efficiency investment / pilot project requests)

Country	Project type / (decision #)	IAs	Doc. #	Para. #	Issue	Secretariat presentation (Y/N)
Belize	Stage I, 1 st tranche	UNEP/ UNDP	98/23	--	No specific issue to consider	N
Bhutan	Stage I, 1 st tranche	UNEP/ UNDP	98/25	--	No specific issue to consider	N
Plurinational State of Bolivia	Stage I, 2 nd tranche*	UNIDO/ UNEP	98/26	27*-67	Inclusion of a foam sector plan and early tranche submission	Y
Brazil	Stage I, 1 st tranche	UNDP/ UNIDO/ UK	98/28	--	Size of project. No specific issue to consider	Y
Ecuador	Stage I, 2 nd tranche*	UNIDO	98/34	24-67	Inclusion of a foam sector plan and early tranche submission	Y
	91/65			68-106	Pilot demonstration project to replace an R-507A-based centralized refrigeration system with an ammonia-based recirculated system at a shrimp processing enterprise	Y
Mexico	Stage I, 2 nd tranche	UNIDO/ UNDP/ UNEP	98/39	20-54	Information on the monitoring of HFC consumption provided in line with decision 93/68(c)(vi) and revision of HFC targets	Y
Namibia	Stage I, 1 st tranche	UNEP/ UNIDO	98/41	--	No specific issue to consider	N
Nigeria	HPMP Stage II, 4 th tranche	UNDP/ UNIDO/ Italy	98/43	1-33	Temporary use of high-GWP technology	Y
	HPMP Stage IV, 1 st tranche	UNDP/ UK		34-70	Size of project. No specific issue to consider	Y
	Stage I, updated	UNDP/ UNIDO/ Italy		71-171	Outcome of revision of baseline consumption	Y
Oman	Stage I, 1 st tranche	UNEP/ UNIDO	98/44	--	Project submitted prior to establishment of the baseline	Y
Thailand	HPMP Stage III, 1 st tranche	World Bank	98/49	6-51	Completion by 2034 without servicing tail based on an assessment	Y
	Stage I, 1 st tranche			52-143	Stockpile in 2022 consumption and agreement of 20% reduction from baseline	Y

Country	Project type / (decision #)	IAs	Doc. #	Para. #	Issue	Secretariat presentation (Y/N)
	94/60			144-185	Project to enhance energy efficiency in the manufacturing of air conditioners	Y
Uganda	Stage I, 1 st tranche	UNEP/ UNIDO	98/53	--	No specific issue to consider	N
Zambia	Stage I, 1 st tranche	UNEP/ UNIDO	98/54	--	No specific issue to consider	N

*Request including a plan to phase-out HFCs contained in imported pre-blended polyols in the foam sector (decision 96/52)

Stand-alone projects related to energy efficiency (with presentation by the Secretariat)

Country	Project type (decision #)	Project title	Implementing /bilateral agencies	Doc. #	Para. #
Argentina	94/60	Project to enhance energy efficiency at five enterprises in the domestic air-conditioning manufacturing sector in Argentina in the context of HFC phase-down	UNIDO*	98/20/ Add.1	--
Indonesia	94/60	Project to enhance energy efficiency in the manufacturing of domestic refrigerators and freezers, beverage coolers and ice cream display freezers in the context of HFC phase-down	UNDP	98/37/ Add.1	--

*Document under preparation

9. Updated report on the issue of alternatives in polyurethane foam manufacturing with a focus on small and medium-sized enterprises, in particular for spray and insulating foam applications (decision 96/53(c))

Document UNEP/OzL.Pro/ExCom/98/56 presents an updated report on the issue of alternatives in polyurethane foam manufacturing with a focus on small- and medium-sized enterprises, in particular for spray and insulating foam applications, based on input provided by UNDP, UNIDO and the World Bank outlining their experiences with implementing projects in the sector.

Issues to be addressed: Issues on technology availability, prices in ongoing projects and barriers faced by local system houses.

The Executive Committee may wish to note document UNEP/OzL.Pro/ExCom/98/56 containing the updated report on the issue of alternatives in polyurethane foam manufacturing with a focus on small and medium sized enterprises, in particular for spray and insulating foam applications (decision 96/53(c)).

10. Paper on the challenges in implementing conversion projects in the refrigeration, air-conditioning and heat-pump sector due to supply-chain issues and possible ways to address the challenges (decision 96/59)

Document UNEP/OzL.Pro/ExCom/98/57 provides an analysis of challenges on availability, price, technical specifications and other barriers, experienced by Article 5 countries in implementing conversion projects in the refrigeration, air-conditioning, and heat pump (RACHP) sector due to supply-chain issues related to alternative refrigerants, parts and components, and equipment; as well as possible ways to address those challenges.

Issues to be addressed: Supply chain disruptions may hinder the implementation of RACHP conversion projects under the Kigali Amendment.

The Executive Committee may wish:

- (a) To note the paper on challenges in implementing conversion projects in the refrigeration, air conditioning and heat pump sector due to supply-chain issues and possible ways to address the challenges, contained in document UNEP/OzL.Pro/ExCom/98/57;
- (b) To request bilateral and implementing agencies to take into account supply-chain challenges along with possible ways to address them, when designing and implementing conversion projects, including in reporting on project progress and upon project completion; and
- (c) To request the Secretariat to include, as applicable, in meeting documents on project proposals submitted for consideration by the Executive Committee, a section on supply chain challenges.

11. Update on the local installation and assembly subsector (decision 95/89(c))

Document UNEP/OzL.Pro/ExCom/98/58 provides updated information on projects in the local installation and assembly subsector approved at the 96th and 97th meetings, based on additional information provided by Article 5 countries.

Issues to be addressed: Continue evaluating related projects case-by-case within KIPs, and task the Secretariat with gathering further country data for a follow-up assessment for the 101st meeting.

The Executive Committee may wish:

- (a) To note the update on the local installation and assembly subsector in line with decision 95/89(c) contained in document UNEP/OzL.Pro/ExCom/98/58;
- (b) To continue considering projects in the local installation and assembly subsector in the context of Kigali HFC implementation plans (KIPs) on a case-by-case basis, in line with decision 95/89(b); and
- (c) To request the Secretariat to continue collecting information on the local installation and assembly subsector provided by Article 5 countries in their KIPs and to provide, at the 101st meeting, an update on the sector, as part of the assessment proposed in document UNEP/OzL.Pro/ExCom/98/60, paragraph 92(b)), should the Executive Committee request such an assessment.

12. Additional information on new energy-efficiency testing centres in non-manufacturing countries (decision 97/88(c))

Document UNEP/OzL.Pro/ExCom/98/59 provides additional information on the purpose, objective and sustainability of new energy-efficiency testing centres in non-manufacturing countries, to assist Article 5 countries in meeting minimum energy performance standards developed with Multilateral Fund support.

Issues to be addressed: Consider the update on testing centres, direct the Secretariat and UNEP to complete regional consultations and gather outstanding data, and prepare a reassessment report on the need for energy efficiency testing centres for the 102nd meeting.

The Executive Committee may wish to consider:

- (a) Noting the additional information on new energy-efficiency testing centres in non-manufacturing countries (decision 97/88(c)) provided in document UNEP/OzL.Pro/ExCom/98/59;
- (b) Requesting the Secretariat and UNEP Compliance Assistance Programme, through the networks of national ozone units and the energy-efficiency twining project including with interested bilateral and implementing agencies, and taking into account the additional information contained in the document referred to in subparagraph (a) above, to complete consultations in the remaining regions and to collect any additional information from the two regions where consultations had taken place, on the need for regional testing centres to assist Article 5 countries in meeting minimum energy performance standards developed with Multilateral Fund support;
- (c) Also requesting the Secretariat to prepare, for the 102nd meeting, an updated report including a reassessment, on the need for regional energy-efficiency testing centres, taking into account the findings from the consultations referred to in subparagraph (b) above.

13. Paper regarding strategic approaches to Kigali Amendment implementation in Article 5 countries pursuant to elements referred to in decision 96/57

Document UNEP/OzL.Pro/ExCom/98/60 identifies key gaps and barriers in current implementation and proposes five strategic opportunity areas for the Committee's consideration. It includes the following sections: context for a strategic approach to implementing the Kigali Amendment (section I); achievements and limitations of stage I of Kigali HFC implementation plans (section II); assessment of key gaps and barriers (section III), Secretariat's observations (sections IV); and recommendation (section V).

Issues to be addressed: Consider the document on strategic approaches and request two assessments by the Secretariat: one for the 101st meeting covering servicing sector transitions, energy efficiency integration and country programme approach, and another one for the 102nd meeting on scaled-up financial and institutional support for end users transitioning to low-GWP alternatives.

The Executive Committee may wish:

- (a) To note document UNEP/OzL.Pro/ExCom/98/60 on the strategic approaches to Kigali Amendment implementation in Article 5 countries pursuant to elements referred to in decision 96/57;
- (b) To request the Secretariat to prepare, for the consideration of the Executive Committee at its 101st meeting, an assessment of the following components that could inform preparation of future Kigali HFC implementation plans (KIPs):
 - (i) Activities not currently implemented in the refrigeration servicing sector but required to transition to alternatives with low global-warming potential (GWP), considering an integrated approach for sustained HFC phase-down, enhanced energy efficiency, linkages to life-cycle refrigerant management strategies, and promotion of sustainable cooling;
 - (ii) The feasibility of integrating non-manufacturing activities to enhance energy efficiency during HFC phase-down in future stages of the KIPs based on the

outcomes and lessons learned from pilot projects approved under decisions 89/6 and 91/65, including the required measurement and verification proposals;

- (iii) Elements required to prepare and submit future stages of the KIPs following a country programme approach, aligned with national cooling action plans where feasible, and considering an integrated approach for sustained HFC phase-down, enhanced energy efficiency and promotion of sustainable cooling; and
- (c) To also request the Secretariat, taking into account the updated version of document UNEP/OzL.Pro/ExCom/92/43, requested by decision 92/36, to prepare, for the consideration of the Executive Committee at its 102nd meeting, an assessment of activities, alternative financial modalities and institutional arrangements required to design scaled-up assistance to end users for transitioning to low-GWP alternatives in future stages of the KIPs, including criteria for the selection of priority sectors.

14. Matters relating to pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol (decision 96/56)

Document UNEP/OzL.Pro/ExCom/98/61 outlines a funding and implementation plan on setting up three regional atmospheric monitoring stations in Article 5 countries to better track emissions of controlled substances.

Issues to be addressed: Discussion and possible approval on guidelines, agreements, and a funding window for three regional atmospheric monitoring pilot projects; consideration of World Meteorological Organization as a potential implementing agency; and reporting on implementation progress and future cost options at the 107th meeting.

The Executive Committee may wish to consider:

- (a) Noting document UNEP/OzL.Pro/ExCom/98/61 on matters relating to pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol (decision 96/56);
- (b) Approving:
 - (i) The guidelines for the preparation of pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol contained in annex I to document UNEP/OzL.Pro/ExCom/98/61;
 - (ii) The guidelines for the implementation of pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol contained in annex II to document UNEP/OzL.Pro/ExCom/98/61;
 - (iii) The template Agreement between the Executive Committee and the Article 5 country concerned for pilot projects to establish a regional atmospheric monitoring station contained in annex IV to document UNEP/OzL.Pro/ExCom/98/61;
- (c) Establishing a funding window of US \$9,250,000 for three pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol, including their preparation, implementation and capacity building activities as specified in table 1 of document UNEP/OzL.Pro/ExCom/98/61;

- (d) Adding to the funding window the amount of US \$1,800,000 for the continuation of operation of the three atmospheric monitoring stations established with the support of the Vienna Convention General Trust Fund;
- (e) Noting the information regarding the potential for the World Meteorological Organization (WMO) to take on a role as implementing agency for pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol contained in document UNEP/OzL.Pro/ExCom/98/61, and requesting the Secretariat, in collaboration with WMO, to develop draft agency agreements with the Executive Committee and with the Treasurer, in line with the Agreements between the Committee and the implementing agencies and the Agreements between the implementing agencies and the Treasurer, for its consideration and endorsement at its 99th meeting;
- (f) Noting:
 - (i) That bilateral and implementing agencies of pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol would follow guidance of the Advisory Committee of the Vienna Convention General Trust Fund on preparing and implementing such pilot projects, and would submit to the 107th meeting a report on the implementation of the respective pilot project;
 - (ii) That the Secretariat would share relevant information from the preparation and implementation of the pilot projects referred to in subparagraph (f)(i) above with the Advisory Committee of the Vienna Convention General Trust Fund;
- (g) Requesting the Secretariat to prepare, for the 107th meeting, a paper outlining options for the duration and provision of incremental recurring costs, taking into account the information contained in the reports submitted in line with subparagraph (f)(i) above and other relevant information; and
- (h) Requesting bilateral and implementing agencies to include in their relevant business plans requests for funding for the projects specified in subparagraph (c) above for Article 5 countries that wished to undertake such projects.

15. Assessment of the implementation of the Multilateral Fund gender mainstreaming policy (decision 95/92(b))

Document UNEP/OzL.Pro/ExCom/98/62 presents a review of the implementation of the gender policy of the Multilateral Fund, covering the inclusion of the mandatory requirements and performance indicators in stages of multi-year agreement (MYA) projects from the 94th meeting to the 97th meeting, and provides a detailed assessment of implementation.

Issues to be addressed: Consider the assessment and continue to monitor implementation of the policy. The Secretariat to deliver an implementation review at the first meeting of 2030.

The Executive Committee may wish:

- (a) To note the assessment of the implementation of the gender mainstreaming policy of the Multilateral Fund, covering the inclusion of the mandatory requirements and performance indicators in stages of multi-year agreement (MYA) projects submitted from the 94th meeting onwards, contained in document UNEP/OzL.Pro/ExCom/98/62;

- (b) To request bilateral and implementing agencies to continue ensuring the inclusion of the mandatory requirements and performance indicators contained in annex XXII of document UNEP/OzL.Pro/ExCom/92/56 when submitting new stages of MYA projects; and
- (c) To request the Secretariat to continue monitoring the implementation of the policy and the inclusion of the mandatory requirements and performance indicators, in compliance with the decisions of the Executive Committee, and to provide a review of its implementation at the first meeting of the Executive Committee in 2030, once stage I of the Kigali HFC implementation plans have been completed for most countries.

16. Draft report of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol to the Thirty-Eighth Meeting of the Parties

Document UNEP/OzL.Pro/ExCom/98/63 contains a draft report of the Executive Committee to the Thirty-Eighth Meeting of the Parties which summarizes a review of the reporting period since the Thirty-Seventh Meeting of the Parties, highlighting the most important decisions taken by the Committee at its 97th meeting.

Issues to be addressed: None

The Executive Committee may wish to authorize the Secretariat to finalize the report of the Executive Committee to the Thirty-Eighth Meeting of the Parties to the Montreal Protocol in light of the discussions held and decisions taken at the 98th meeting, and to submit it to the Ozone Secretariat following clearance by the Chair.

17. Report of the Sub-group on the Production Sector

Document UNEP/OzL.Pro/ExCom/98/64, to be issued during the 98th meeting, will provide a report of the meeting of the Sub-group on the Production Sector that will take place on the margins of the meeting.

18. Other matters

Substantive issues agreed for inclusion in agenda item 2(a) will be taken up under this agenda item.

19. Adoption of the report

The Executive Committee will have in front of it the draft report of the 98th meeting for its consideration and adoption.

20. Closure of the meeting

The meeting is expected to be closed on Friday, 26 June 2026.
