

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/53/67
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
AFGHANISTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III)	UNEP		\$150,000	\$0	\$150,000
Total for Afghanistan			\$150,000		\$150,000
ALGERIA					
PHASE-OUT PLAN					
ODS phase out plan					
National phase-out plan (first tranche)	UNIDO	60.5	\$723,500	\$54,263	\$777,763
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. UNIDO was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the phase-out plan.</i>					
Total for Algeria		60.5	\$723,500	\$54,263	\$777,763
ARGENTINA					
PRODUCTION					
CFC closure					
Accelerated phase-out plan for CFC production	IBRD		\$2,300,000	\$172,500	\$2,472,500
<i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>					
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2007 annual programme	IBRD		\$0	\$120,000	\$120,000
<i>The Executive Committee took note of the verification report of the 2006 CFC production at FIASA.</i>					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2008 work programme	UNIDO	1,509.5	\$1,167,350	\$87,551	\$1,254,901
SEVERAL					
Ozone unit support					
Extension for institutional strengthening project (phase V)	UNDP		\$311,567	\$23,368	\$334,935
Total for Argentina		1,509.5	\$3,778,917	\$403,419	\$4,182,336
ARMENIA					
PHASE-OUT PLAN					
CFC phase out plan					
Preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
Preparation for a terminal phase-out management plan	UNDP		\$12,000	\$900	\$12,900
Total for Armenia			\$30,000	\$3,240	\$33,240

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BAHRAIN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Bahrain			\$60,000		\$60,000
BANGLADESH					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase V)	UNDP		\$130,000	\$9,750	\$139,750
Total for Bangladesh			\$130,000	\$9,750	\$139,750
BELIZE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	UNEP		\$53,000	\$6,890	\$59,890
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	UNDP		\$122,000	\$10,980	\$132,980
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV)	UNEP		\$76,700	\$0	\$76,700
Total for Belize			\$251,700	\$17,870	\$269,570
BHUTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000
Total for Bhutan			\$60,000		\$60,000
BOLIVIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNEP		\$78,867	\$0	\$78,867
Total for Bolivia			\$78,867		\$78,867

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BOTSWANA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III)	UNEP		\$78,173	\$0	\$78,173
Total for Botswana			\$78,173		\$78,173
BRAZIL					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (sixth tranche)	UNDP	576.0	\$870,000	\$63,500	\$933,500
UNDP was requested to report upon submission of the seventh tranche on progress with extending the quota system to all ODS; and not to submit the eighth tranche prior to an extension of the quota system to all CFC.					
Total for Brazil		576.0	\$870,000	\$63,500	\$933,500
CAMBODIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for the phase-out of CFCs (first tranche)	UNEP		\$120,000	\$15,600	\$135,600
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan for the phase-out of CFCs (first tranche)	UNDP	3.5	\$195,000	\$14,625	\$209,625
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$112,667	\$0	\$112,667
Total for Cambodia		3.5	\$427,667	\$30,225	\$457,892
CAMEROON					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNEP		\$139,532	\$0	\$139,532
Total for Cameroon			\$139,532		\$139,532

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CHAD						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$94,000	\$12,220	\$106,220	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNDP		\$92,000	\$8,280	\$100,280	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Chad			\$186,000	\$20,500	\$206,500	
CHINA						
FOAM						
Sectoral phase out plan						
Sector plan for phase-out of CFC-11 in the China foam sector: 2007 annual programme	IBRD	551.0	\$2,676,000	\$240,840	\$2,916,840	
Sector plan for phase-out of CFC-11 in the China foam sector: 2008 annual programme	IBRD		\$1,767,000	\$159,030	\$1,926,030	
HALON						
Sectoral phase out plan						
Sector plan for halon phase-out in China: 2008 annual programme	IBRD		\$300,000	\$22,500	\$322,500	
<i>China and the World Bank were requested to continue to report on the use of the remaining unused funds until 2010 and to report back to the Executive Committee by the last Meeting of 2008 on a feasible reporting system for years beyond 2010.</i>						
REFRIGERATION						
Sectoral phase out plan						
Refrigeration servicing sector CFC phase-out plan (fourth tranche)	UNIDO	793.0	\$700,000	\$52,500	\$752,500	
SOLVENT						
Multiple solvents						
ODS phase-out in China solvent sector: 2008 annual programme	UNDP	85.0	\$1,480,000	\$111,000	\$1,591,000	
Total for China			1,429.0	\$6,923,000	\$585,870	\$7,508,870
COOK ISLANDS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II, first year)	UNEP		\$15,000	\$0	\$15,000	
Total for Cook Islands			\$15,000		\$15,000	

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COSTA RICA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII)	UNDP		\$140,513	\$10,538	\$151,051	
Total for Costa Rica			\$140,513	\$10,538	\$151,051	
COTE D'IVOIRE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$106,340	\$0	\$106,340	
Total for Cote D'Ivoire			\$106,340		\$106,340	
CUBA						
PHASE-OUT PLAN						
CFC phase out plan						
National ODS phase-out plan for CFCs: 2006 and 2007 annual implementation plans	UNDP	166.2	\$641,000	\$48,075	\$689,075	
<i>The Executive Committee noted that in the Agreement between the Government and the Executive Committee the maximum allowable total consumption of CFCs for 2008 is 93.8 ODP tonnes.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP		\$149,066	\$11,180	\$160,246	
Total for Cuba		166.2	\$790,066	\$59,255	\$849,321	
DJIBOUTI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase out management plan for CFCs (first tranche)	UNEP		\$80,000	\$10,400	\$90,400	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$147,000	\$13,230	\$160,230	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Djibouti			\$227,000	\$23,630	\$250,630	

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			Project	Support	Total	
EL SALVADOR						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	16.0	\$230,000	\$17,250	\$247,250	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$20,000	\$2,600	\$22,600	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for El Salvador		16.0	\$250,000	\$19,850	\$269,850	
GAMBIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$99,500	\$8,955	\$108,455	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$93,000	\$12,090	\$105,090	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Gambia			\$192,500	\$21,045	\$213,545	
GEORGIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNDP	3.4	\$108,820	\$8,162	\$116,982	
Total for Georgia		3.4	\$108,820	\$8,162	\$116,982	
GHANA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNDP	12.2	\$140,500	\$10,538	\$151,038	
Total for Ghana		12.2	\$140,500	\$10,538	\$151,038	

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GUATEMALA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VI)	UNEP		\$124,800	\$0	\$124,800
Total for Guatemala			\$124,800		\$124,800
GUYANA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	UNDP		\$124,000	\$11,160	\$135,160
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	UNEP		\$58,000	\$7,540	\$65,540
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Guyana			\$182,000	\$18,700	\$200,700
HONDURAS					
FUMIGANT					
Methyl bromide					
National methyl bromide phase-out plan, phase II (second tranche)	UNIDO	47.5	\$800,000	\$60,000	\$860,000
Total for Honduras		47.5	\$800,000	\$60,000	\$860,000
INDONESIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNDP		\$271,245	\$20,343	\$291,588
Total for Indonesia			\$271,245	\$20,343	\$291,588
IRAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI, second year)	UNDP		\$86,756	\$6,507	\$93,263
Total for Iran			\$86,756	\$6,507	\$93,263

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KIRIBATI					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II, second year)	UNEP		\$30,000	\$0	\$30,000
Total for Kiribati			\$30,000		\$30,000
KOREA, DPR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNEP		\$130,000	\$0	\$130,000
Total for Korea, DPR			\$130,000		\$130,000
KUWAIT					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III)	UNEP		\$105,320	\$0	\$105,320
Total for Kuwait			\$105,320		\$105,320
LEBANON					
PHASE-OUT PLAN					
CFC phase out plan					
National phase-out management plan for Annex-A Group-I substances (CFCs) (fourth tranche)	UNDP	40.0	\$100,000	\$7,500	\$107,500
Total for Lebanon		40.0	\$100,000	\$7,500	\$107,500
LESOTHO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
Total for Lesotho			\$60,000		\$60,000
LIBERIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$104,000	\$9,360	\$113,360
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$131,500	\$17,095	\$148,595
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Liberia			\$235,500	\$26,455	\$261,955

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MACEDONIA, FYR					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (third tranche)	UNIDO	5.0	\$15,000	\$1,125	\$16,125
Total for Macedonia, FYR		5.0	\$15,000	\$1,125	\$16,125
MALAWI					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$125,500	\$11,295	\$136,795
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$95,000	\$12,350	\$107,350
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNEP		\$66,733	\$0	\$66,733
Total for Malawi			\$287,233	\$23,645	\$310,878
MALAYSIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII)	UNDP	23.1	\$279,500	\$20,963	\$300,463
Total for Malaysia		23.1	\$279,500	\$20,963	\$300,463
MALDIVES					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNEP		\$80,000	\$10,400	\$90,400
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan (first tranche)	UNDP	0.7	\$85,000	\$7,650	\$92,650
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Maldives		0.7	\$165,000	\$18,050	\$183,050

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MALI					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$172,000	\$12,900	\$184,900
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$120,000	\$15,600	\$135,600
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Mali			\$292,000	\$28,500	\$320,500
MARSHALL ISLANDS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II, second year)	UNEP		\$30,000	\$0	\$30,000
Total for Marshall Islands			\$30,000		\$30,000
MAURITANIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$85,000	\$7,650	\$92,650
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$96,000	\$12,480	\$108,480
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Mauritania			\$181,000	\$20,130	\$201,130
MAURITIUS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Total for Mauritius			\$60,000		\$60,000

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MEXICO						
AEROSOL						
Metered dose inhalers						
Phase-out of CFC consumption in the manufacture of aerosol MDIs	UNIDO	97.0	\$2,630,503	\$197,288	\$2,827,791	30.07
<i>Approved on the understanding that no further funding would be provided for CFC-MDI conversion in Mexico. The Committee also noted that UNIDO will return US\$200,000 plus agency support costs of US\$15,000 of the adjustment required under decision 52/30(b) from the national phase-out plan for Mexico to the 54th Meeting.</i>						
Total for Mexico		97.0	\$2,630,503	\$197,288	\$2,827,791	
MONGOLIA						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (second tranche)	Japan		\$55,000	\$7,150	\$62,150	
Total for Mongolia			\$55,000	\$7,150	\$62,150	
MONTENEGRO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out plan for CFCs (first tranche)	UNIDO	3.0	\$175,000	\$13,125	\$188,125	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. UNIDO was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Montenegro		3.0	\$175,000	\$13,125	\$188,125	
MOROCCO						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide used for soil fumigation in tomato production (fifth tranche)	UNIDO	78.0	\$424,381	\$31,829	\$456,210	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase III)	UNEP		\$156,000	\$0	\$156,000	
Total for Morocco		78.0	\$580,381	\$31,829	\$612,210	
NAMIBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Namibia			\$60,000		\$60,000	

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NAURU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II, first year)	UNEP		\$15,000	\$0	\$15,000
	Total for Nauru		\$15,000		\$15,000
NIGER					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNEP		\$64,827	\$0	\$64,827
	Total for Niger		\$64,827		\$64,827
NIUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000
	Total for Niue		\$60,000		\$60,000
PAKISTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV, second year)	UNDP		\$112,234	\$8,418	\$120,652
	Total for Pakistan		\$112,234	\$8,418	\$120,652
PALAU					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II, second year)	UNEP		\$30,000	\$0	\$30,000
	Total for Palau		\$30,000		\$30,000
PARAGUAY					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
	Total for Paraguay		\$60,000		\$60,000
QATAR					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNEP		\$65,000	\$8,450	\$73,450
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					

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			Project	Support	Total	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNIDO	3.0	\$242,500	\$18,188	\$260,688	
Total for Qatar		3.0	\$307,500	\$26,638	\$334,138	

ROMANIA

PRODUCTION

ODS closure

Sector plan for production sector (fourth tranche) <i>The tranche was approved in view of the progress already achieved in establishing the CTC incinerator in Chimcomplex and the completion of the removal of the capability to produce CTC at Oltchim. UNIDO was requested to withhold disbursement until it had verified completion of the 2007 work programme and had cleared with the Secretariat that the targets for 2007 had been achieved; and also to carry out the verification of the ODS production sector and the terminal phase-out of CTC for the process agent project in 2008 and 2009.</i>	UNIDO		\$1,200,000	\$90,000	\$1,290,000	
Total for Romania			\$1,200,000	\$90,000	\$1,290,000	

RWANDA

PHASE-OUT PLAN

CFC phase out plan

Terminal phase-out management plan for CFCs (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$110,000	\$14,300	\$124,300	
Terminal phase-out management plan for CFCs (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP		\$124,500	\$11,205	\$135,705	
Total for Rwanda			\$234,500	\$25,505	\$260,005	

SAMOA

PHASE-OUT PLAN

CFC phase out plan

Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP		\$45,000	\$4,050	\$49,050	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$55,000	\$7,150	\$62,150	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/53/67
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
Total for Samoa			\$160,000	\$11,200	\$171,200
SAUDI ARABIA					
PHASE-OUT PLAN					
CFC phase out plan					
National phase-out plan	UNEP		\$364,500	\$47,385	\$411,885
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the phase-out plan.</i>					
National phase-out plan	UNIDO	269.7	\$1,287,000	\$96,525	\$1,383,525
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the phase-out plan.</i>					
SEVERAL					
Ozone unit support					
Institutional strengthening (establishment of Ozone Unit)	UNEP		\$300,000	\$0	\$300,000
Total for Saudi Arabia		269.7	\$1,951,500	\$143,910	\$2,095,410
SENEGAL					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII)	UNEP		\$152,100	\$0	\$152,100
Total for Senegal			\$152,100		\$152,100
SEYCHELLES					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
Total for Seychelles			\$60,000		\$60,000
SOLOMON ISLANDS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II, second year)	UNEP		\$30,000	\$0	\$30,000
Total for Solomon Islands			\$30,000		\$30,000

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/53/67
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SUDAN					
PHASE-OUT PLAN					
ODS phase out plan					
National CFC/CTC phase-out plan (third tranche)	UNIDO	65.0	\$220,000	\$16,500	\$236,500
Total for Sudan		65.0	\$220,000	\$16,500	\$236,500
SWAZILAND					
PHASE-OUT PLAN					
CFC phase out plan					
Preparation for a terminal phase-out management plan	UNDP		\$15,000	\$1,125	\$16,125
Preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Total for Swaziland			\$90,000	\$3,075	\$93,075
THAILAND					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2007 annual implementation plan	IBRD	209.0	\$550,000	\$49,500	\$599,500
<i>The Executive Committee took note, with appreciation, of the verification audit of the imports of CFC, TCA and CTC in Thailand for the year 2005.</i>					
Total for Thailand		209.0	\$550,000	\$49,500	\$599,500
TONGA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II, second year)	UNEP		\$30,000	\$0	\$30,000
<i>Approved on the understanding that only US \$6,566 would be disbursed until the Government of Tonga had submitted Article 7 data for 2006, had appointed a full-time ODS officer and enacted a licensing system for ODS.</i>					
Total for Tonga			\$30,000		\$30,000
TURKEY					
PHASE-OUT PLAN					
CFC phase out plan					
Total phase-out of CFCs plan: Implementation status of 2007AP and verification report for CFC consumption for 2007	IBRD		\$0	\$30,000	\$30,000
Total for Turkey				\$30,000	\$30,000

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/53/67
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
TURKMENISTAN					
FUMIGANT					
Methyl bromide					
Preparation of a project for the elimination of methyl bromide in the post harvest sector	UNIDO		\$20,000	\$1,500	\$21,500
Approved on the understanding that funding will not be disbursed until Turkmenistan has submitted the instruments of ratification of the Copenhagen Amendment.					
Total for Turkmenistan			\$20,000	\$1,500	\$21,500
YEMEN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP	14.0	\$170,000	\$0	\$170,000
Total for Yemen			\$170,000		\$170,000
ZAMBIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$109,000	\$9,810	\$118,810
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$94,000	\$12,220	\$106,220
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Zambia			\$203,000	\$22,030	\$225,030
REGION: AFR					
SEVERAL					
Technical assistance/support					
African customs enforcement networks for preventing illegal trade of ODS in the African sub-regional trade organizations (CEMAC, COMESA, SACU and UEMOA)	UNEP		\$160,000	\$20,800	\$180,800
Approved on the understanding that: it was without prejudice to future funding approvals for the remaining year proposed for this project; that disbursement would take place only when UNEP had provided the Secretariat with letters from the 38 countries signifying the interest and commitment of their governments and customs representatives to this network; and UNEP and the Government of France would prepare a joint report on the outputs of the network's first year of operation, with an emphasis on making its operations sustainable into the future.					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/53/67
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
African customs enforcement networks for preventing illegal trade of ODS in the African sub-regional trade organizations (CEMAC, COMESA, SACU and UEMOA)	France		\$75,000	\$9,750	\$84,750	
<i>Approved on the understanding that: it was without prejudice to future funding approvals for the remaining year proposed for this project; that disbursement would take place only when UNEP had provided the Secretariat with letters from the 38 countries signifying the interest and commitment of their governments and customs representatives to this network; and UNEP and the Government of France would prepare a joint report on the outputs of the network's first year of operation, with an emphasis on making its operations sustainable into the future.</i>						
Total for Region: AFR			\$235,000	\$30,550	\$265,550	
GLOBAL						
SEVERAL						
Agency programme						
Core unit budget (2008)	UNIDO		\$0	\$1,803,530	\$1,803,530	
Core unit budget (2008)	UNDP		\$0	\$1,803,530	\$1,803,530	
Compliance Assistance Programme: 2008 budget	UNEP		\$8,243,090	\$659,447	\$8,902,537	
<i>UNEP was requested to submit a revised budget to the Secretariat and in future submissions for the CAP budget, to continue providing detailed information on the activities for which the global funds would be used; extending the prioritization of funding between CAP budget lines so as to accommodate changing priorities and to provide details on the reallocations made in its budget following decisions 47/24 and 50/26. UNEP was also requested to report on current post levels of staff and to inform the Executive Committee of any changes therein particularly as it related to increased budget allocations.</i>						
Core unit budget (2008)	IBRD		\$0	\$1,614,900	\$1,614,900	
Total for Global			\$8,243,090	\$5,881,407	\$14,124,497	
GRAND TOTAL			4,631.2	\$36,993,084	\$8,183,198	\$45,176,282

Summary

UNEP/OzL.Pro/ExCom/53/67

Annex IV

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan		\$55,000	\$7,150	\$62,150
Several		\$75,000	\$9,750	\$84,750
TOTAL:		\$130,000	\$16,900	\$146,900
INVESTMENT PROJECT				
Aerosol	97.0	\$2,630,503	\$197,288	\$2,827,791
Foam	551.0	\$4,443,000	\$399,870	\$4,842,870
Fumigant	125.5	\$1,224,381	\$91,829	\$1,316,210
Halon		\$300,000	\$22,500	\$322,500
Process agent				
Production		\$3,500,000	\$382,500	\$3,882,500
Refrigeration	793.0	\$700,000	\$52,500	\$752,500
Solvent	85.0	\$1,480,000	\$111,000	\$1,591,000
Phase-out plan	2,942.6	\$9,829,170	\$887,722	\$10,716,892
TOTAL:	4,594.1	\$24,107,054	\$2,145,209	\$26,252,263
WORK PROGRAMME AMENDMENT				
Fumigant		\$20,000	\$1,500	\$21,500
Phase-out plan		\$60,000	\$6,315	\$66,315
Several	37.1	\$12,676,030	\$6,013,274	\$18,689,304
TOTAL:	37.1	\$12,756,030	\$6,021,089	\$18,777,119
Summary by Parties and Implementing Agencies				
France		\$75,000	\$9,750	\$84,750
Japan		\$55,000	\$7,150	\$62,150
IBRD	760.0	\$7,593,000	\$2,409,270	\$10,002,270
UNDP	926.0	\$6,707,701	\$2,323,797	\$9,031,498
UNEP	14.0	\$12,957,149	\$909,307	\$13,866,456
UNIDO	2,931.2	\$9,605,234	\$2,523,924	\$12,129,158
GRAND TOTAL	4,631.2	\$36,993,084	\$8,183,198	\$45,176,282

**ADJUSTMENTS ARISING FROM THE 53RD MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES
ON PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 53/2(b)&(c))	28,509	3,569	32,078
UNEP (per decision 53/2(b)&(c))	22,708	2,952	25,660
UNIDO (per decision 53/2(b)&(c)) and Decision 53/13(a)	241,744	18,266	260,010
Total	292,961	24,787	317,748

**ADJUSTMENTS ARISING FROM THE 53RD MEETING OF THE EXECUTIVE COMMITTEE FOR
TRANSFERRED PROJECTS**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 52/2(e)&(f))	-522,659	-39,200	-561,859
UNIDO (per decision 52/2(e)&(f))	522,659	39,200	561,859

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON
DECISIONS OF THE 53RD MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France (1)	75,000	9,750	84,750
Japan (1)	55,000	7,150	62,150
UNDP (2)	6,156,533	2,281,028	8,437,561
UNEP	12,934,441	906,355	13,840,796
UNIDO (2)	9,886,149	2,544,858	12,431,007
World Bank (3)	7,593,000	2,409,270	10,002,270
Total	36,700,123	8,158,411	44,858,534

(1) Total amount to be assigned to 2007 bilateral contributions.

(2) Including core unit costs of US \$1,803,530 (Decision 53/22).

(3) Including core unit costs of US \$1,614,900 (Decision 53/22).