

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ALBANIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNIDO	1.4	\$81,250	\$7,313	\$88,563
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.6	\$39,500	\$5,135	\$44,635
Total for Albania		2.0	\$120,750	\$12,448	\$133,198
ARMENIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII: 4/2023-3/2025)	UNIDO		\$211,968	\$14,838	\$226,806
Total for Armenia			\$211,968	\$14,838	\$226,806
BARBADOS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$28,000	\$3,640	\$31,640
<i>Approved, on an exceptional basis, given delay in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for Barbados to 31 December 2023.</i>					
HCFC phase-out management plan (stage II, first tranche)	UNEP	0.7	\$36,000	\$4,680	\$40,680
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2022 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; and to ban the imports of HCFC-based equipment by 1 January 2024. Deducted 2.40 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption in Barbados for the 2030-2040 period.</i>					

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HCFC phase-out management plan (stage II, first tranche)	UNDP	0.5	\$125,000	\$11,250	\$136,250	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2022 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; and to ban the imports of HCFC-based equipment by 1 January 2024. Deducted 2.40 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption in Barbados for the 2030-2040 period.</i>						
Total for Barbados		1.2	\$189,000	\$19,570	\$208,570	
BELIZE						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XI: 7/2023-6/2025)	UNEP		\$135,483	\$0	\$135,483	
Total for Belize			\$135,483		\$135,483	
BOLIVIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
Total for Bolivia			\$30,000	\$2,700	\$32,700	
BOSNIA AND HERZEGOVINA						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNIDO		\$130,000	\$9,100	\$139,100	
Total for Bosnia and Herzegovina			\$130,000	\$9,100	\$139,100	

* HCFC in ODP tonnes. HFC in metric tonnes

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BOTSWANA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 1/2023-12/2024)	UNEP		\$138,085	\$0	\$138,085
Total for Botswana			\$138,085		\$138,085
BRUNEI DARUSSALAM					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$123,648	\$0	\$123,648
Total for Brunei Darussalam			\$153,648	\$3,900	\$157,548
CAPE VERDE					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	UNEP		\$130,000	\$16,900	\$146,900
Total for Cape Verde			\$160,000	\$20,800	\$180,800

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			Project	Support	Total	
CHINA						
PRODUCTION						
HCFC closure						
HCFC production phase-out management plan (stage II, second tranche)	IBRD	5,947.0	\$22,000,000	\$1,232,000	\$23,232,000	
<i>Requested the Government of China, through the World Bank, to submit the reports of the following technical assistance activities supported under the HPPMP: at the last meeting of 2023, the 2019–2022 investigation of HCFC feedstock applications in China; and at the first meeting of 2023, the 2020–2021 investigation of HCFC dealers in China. Noted the 2021 notification by China requiring the destruction, to the extent practicable, of HFC-23 by-product from HCFC-22 and HFC production facilities, and invited the Government of China, through the World Bank, to provide an update at the second meeting of the Executive Committee in 2023 containing the most recent information on HFC-23 generation, destruction and emissions in China and any relevant regulatory or implementation updates. Requested the Treasurer to offset future transfers to the World Bank by US \$431, representing interest accrued from funds previously transferred for the implementation of stage II of the HPPMP.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fifth tranche) (servicing sector plan and enabling programme)	UNEP	65.2	\$1,780,000	\$195,325	\$1,975,325	
HCFC phase-out management plan (stage II, fifth tranche) (XPS foam sector plan)	UNIDO	635.0	\$2,000,000	\$140,000	\$2,140,000	
HCFC phase-out management plan (stage II, fifth tranche) (solvent sector plan)	UNDP	172.9	\$1,000,000	\$70,000	\$1,070,000	
HCFC phase-out management plan (stage II, fifth tranche) (servicing sector plan and enabling programme)	Germany	8.1	\$220,000	\$26,078	\$246,078	
Total for China		6,828.1	\$27,000,000	\$1,663,403	\$28,663,403	

* HCFC in ODP tonnes. HFC in metric tonnes

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COMOROS					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage I of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	UNEP		\$100,000	\$13,000	\$113,000
Total for Comoros			\$130,000	\$16,900	\$146,900
CONGO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$35,000	\$4,550	\$39,550
<i>Approved, on an exceptional basis, given delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for the Congo to 31 December 2023.</i>					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	UNEP		\$51,000	\$6,630	\$57,630
Preparation of a Kigali HFC implementation plan	UNIDO		\$119,000	\$8,330	\$127,330
Total for Congo			\$205,000	\$19,510	\$224,510

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			Project	Support	Total
COSTA RICA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Costa Rica			\$30,000	\$2,700	\$32,700
COTE D'IVOIRE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 1/2023-12/2024)	UNEP		\$187,839	\$0	\$187,839
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	UNIDO		\$57,000	\$3,990	\$60,990
Preparation of a Kigali HFC implementation plan	UNEP		\$133,000	\$17,290	\$150,290
Total for Cote D'Ivoire			\$377,839	\$21,280	\$399,119
DJIBOUTI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$120,000	\$0	\$120,000
Total for Djibouti			\$120,000		\$120,000

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			Project	Support	Total
ECUADOR					
REFRIGERATION					
Domestic/commercial					
Conversion of the manufacturing of domestic and commercial refrigerators from HFC-134a to isobutane (R-600a) and propane (R-290) at Induglob	UNIDO	10.4	\$267,885	\$18,752	\$286,637
25.71					
<i>Approved, on the understanding that: 14,901 CO2 eq-tonnes (10.42 mt) of HFC-134a would be deducted from the starting point for sustained aggregate reductions in HFC consumption once it had been established, and that this deduction would be undertaken in accordance with the methodology agreed under the HFC cost guidelines currently under discussion; on an exceptional basis, a comprehensive completion report with detailed information on the eligible incremental capital costs, incremental operating costs, any possible savings incurred during the conversion, and relevant factors that facilitated implementation would be submitted within six months of project completion; the present project would be integrated into stage I of the Kigali HFC implementation plan for Ecuador, once the plan had been fully formulated and submitted for consideration by the Executive Committee; the level of costs approved would not constitute a precedent for future HFC individual investment project proposals; and further noted the commitment of the Government to establish a ban on the import and manufacturing of domestic refrigerators and commercial stand alone refrigeration units using HFC-134a upon completion of the Induglob conversion project.</i>					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Ecuador		10.4	\$297,885	\$21,452	\$319,337
EGYPT					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XIV: 1/2023-12/2024)	UNIDO		\$403,310	\$28,232	\$431,542
Total for Egypt			\$403,310	\$28,232	\$431,542

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			Project	Support	Total
EL SALVADOR					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 1/2023 - 12/2024)	UNEP		\$120,000	\$0	\$120,000
Total for El Salvador			\$150,000	\$2,700	\$152,700
ERITREA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNIDO	0.1	\$105,000	\$9,450	\$114,450
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2022 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 38.5 per cent of the country’s baseline by 2022, 45 per cent per cent by 2023, 67.5 per cent by 2025 and to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040 where required, consistent with the provisions of the Montreal Protocol. Deducted 0.71 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and the expected annual HCFC consumption in Eritrea for the period 2030–2040.</i>					

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			Project	Support	
HCFC phase-out management plan (stage II, first tranche)	UNEP	0.2	\$115,000	\$14,950	\$129,950
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2022 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 38.5 per cent of the country's baseline by 2022, 45 per cent per cent by 2023, 67.5 per cent by 2025 and to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040 where required, consistent with the provisions of the Montreal Protocol. Deducted 0.71 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and the expected annual HCFC consumption in Eritrea for the period 2030–2040.</i>					
Total for Eritrea		0.4	\$220,000	\$24,400	\$244,400
FIJI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XIII: 7/2023-6/2025)	UNEP		\$120,000	\$0	\$120,000
Total for Fiji			\$120,000		\$120,000
GABON					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	UNIDO		\$57,000	\$3,990	\$60,990
Preparation of a Kigali HFC implementation plan	UNEP		\$133,000	\$17,290	\$150,290
Total for Gabon			\$190,000	\$21,280	\$211,280

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			Project	Support	Total
GEORGIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Georgia			\$30,000	\$2,700	\$32,700
GHANA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XV: 1/2023-12/2024)	UNDP		\$245,706	\$17,200	\$262,906
Total for Ghana			\$245,706	\$17,200	\$262,906
GUATEMALA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Guatemala			\$30,000	\$2,700	\$32,700
GUINEA-BISSAU					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	UNIDO		\$39,000	\$2,730	\$41,730
Preparation of a Kigali HFC implementation plan	UNEP		\$91,000	\$11,830	\$102,830
Total for Guinea-Bissau			\$130,000	\$14,560	\$144,560

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HAITI					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of HCFC phase-out management plan (stage II) (Overarching)	UNDP		\$30,000	\$2,100	\$32,100
Total for Haiti			\$30,000	\$2,100	\$32,100

INDIA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, fourth tranche)	Germany	15.6	\$1,255,000	\$140,511	\$1,395,511	4.80
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Noted that in the polyurethane foam manufacturing sector, the enterprises M/s Industrial Foam and M/s Viking Engineers, with an associated funding of US \$62,175, plus agency support costs of US\$4,352, had ceased manufacturing foam and would not participate in the project; that in the residential air conditioning (AC) manufacturing sector, the enterprise Videocon, with an associated funding of US \$1,817,975, had gone into bankruptcy, and the enterprise Lloyd Electricals Ltd (now Leel Electricals Ltd) had changed ownership and decided to complete its conversion to HFC-32 with its own resources, resulting in a return of US \$1,672,902, plus agency support costs of US\$117,103; that in line with decision 86/90, the return associated with the 33.89 per cent non Article 5 ownership of the residential AC manufacturing enterprise Subros was US \$393,531, plus agency support costs of US \$27,547. Approved the project for the conversion of a third residential AC manufacturing line at the enterprise Blue Star, with an associated phaseout of 3.15 ODP tonnes of HCFC 22, to HFC-32 in the amount of US \$628,032, plus agency support costs of US \$43,962.

Further noted, based on the returns described above, the addition to stage II of the HPMP of the conversion at the enterprise Blue Star described above, and the agreed deduction from the country's remaining HCFC-22 consumption eligible for funding associated with the project management and implementation unit described in document UNEP/OzL.Pro/ExCom/91/42: the return to the 91st meeting of US \$3,001,959, plus agency support costs of US \$210,137 for UNDP; that UNDP would return US \$316,592, plus agency support costs of US \$22,161, to the 92nd meeting; that an additional 5.54 ODP tonnes of HCFC-22 associated with the conversion of the enterprise Blue Star (3.15 ODP tonnes) and the project management and implementation unit (2.39 ODP tonnes) would be deducted from the country's remaining HCFC consumption eligible for funding under stage III of the HPMP. Requested the Government of India, UNDP, UNEP and the Government of Germany to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of 2025.

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HCFC phase-out management plan (stage III, first tranche) (Technical assistance for MSMEs)	UNDP		\$200,000	\$14,000	\$214,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 574.45 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; deducted an additional 5.54 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, in line with decision 91/53. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and if India were intending to have consumption during the 2030–2040 period, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the targets specified in row 1.2 of its Agreement with the Executive Committee covering the period beyond 2030.</i>						
HCFC phase-out management plan (stage III, first tranche) (refrigeration manufacturing sector)	UNDP	5.8	\$1,712,176	\$119,852	\$1,832,028	16.14
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 574.45 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; deducted an additional 5.54 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, in line with decision 91/53. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030 2040 period; and if India were intending to have consumption during the 2030–2040 period, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the targets specified in row 1.2 of its Agreement with the Executive Committee covering the period beyond 2030.</i>						

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HCFC phase-out management plan (stage III, first tranche) (servicing sector)	UNDP	25.3	\$2,170,000	\$151,900	\$2,321,900	4.80
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 574.45 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; deducted an additional 5.54 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, in line with decision 91/53. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030–2040 period; and if India were intending to have consumption during the 2030–2040 period, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the targets specified in row 1.2 of its Agreement with the Executive Committee covering the period beyond 2030.</i>						
HCFC phase-out management plan (stage III, first tranche) (air-conditioning manufacturing sector)	UNDP	8.0	\$1,635,394	\$114,478	\$1,749,872	11.28
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 574.45 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; deducted an additional 5.54 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, in line with decision 91/53. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030–2040 period; and if India were intending to have consumption during the 2030–2040 period, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the targets specified in row 1.2 of its Agreement with the Executive Committee covering the period beyond 2030.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNDP	1.4	\$448,930	\$31,425	\$480,355	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 574.45 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; deducted an additional 5.54 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, in line with decision 91/53. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030–2040 period; and if India were intending to have consumption during the 2030–2040 period, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the targets specified in row 1.2 of its Agreement with the Executive Committee covering the period beyond 2030.</i>						
HCFC phase-out management plan (stage III, first tranche) (enabling activities)	UNEP	7.7	\$668,215	\$75,486	\$743,701	4.80
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 574.45 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; deducted an additional 5.54 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, in line with decision 91/53. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030–2040 period; and if India were intending to have consumption during the 2030–2040 period, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the targets specified in row 1.2 of its Agreement with the Executive Committee covering the period beyond 2030.</i>						

List of projects and activities approved for funding

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Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage III, first tranche) (servicing sector)	Germany	19.1	\$1,700,643	\$189,517	\$1,890,160	4.80

Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 574.45 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; deducted an additional 5.54 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, in line with decision 91/53. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030–2040 period; and if India were intending to have consumption during the 2030–2040 period, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the targets specified in row 1.2 of its Agreement with the Executive Committee covering the period beyond 2030.

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, fourth tranche)	UNEP	1.0	\$90,000	\$10,900	\$100,900	4.80

Noted that in the polyurethane foam manufacturing sector, the enterprises M/s Industrial Foam and M/s Viking Engineers, with an associated funding of US \$62,175, plus agency support costs of US\$4,352, had ceased manufacturing foam and would not participate in the project; that in the residential air-conditioning (AC) manufacturing sector, the enterprise Videocon, with an associated funding of US \$1,817,975, had gone into bankruptcy, and the enterprise Lloyd Electricals Ltd (now Leel Electricals Ltd) had changed ownership and decided to complete its conversion to HFC 32 with its own resources, resulting in a return of US \$1,672,902, plus agency support costs of US\$117,103; that in line with decision 86/90, the return associated with the 33.89 per cent non-Article 5 ownership of the residential AC manufacturing enterprise Subros was US \$393,531, plus agency support costs of US \$27,547. Approved the project for the conversion of a third residential AC manufacturing line at the enterprise Blue Star, with an associated phaseout of 3.15 ODP tonnes of HCFC-22, to HFC-32 in the amount of US \$628,032, plus agency support costs of US \$43,962.

Further noted, based on the returns described above, the addition to stage II of the HPMP of the conversion at the enterprise Blue Star described above, and the agreed deduction from the country's remaining HCFC 22 consumption eligible for funding associated with the project management and implementation unit described in document UNEP/OzL.Pro/ExCom/91/42: the return to the 91st meeting of US \$3,001,959, plus agency support costs of US \$210,137 for UNDP; that UNDP would return US \$316,592, plus agency support costs of US \$22,161, to the 92nd meeting; that an additional 5.54 ODP tonnes of HCFC-22 associated with the conversion of the enterprise Blue Star (3.15 ODP tonnes) and the project management and implementation unit (2.39 ODP tonnes) would be deducted from the country's remaining HCFC consumption eligible for funding under stage III of the HPMP. Requested the Government of India, UNDP, UNEP and the Government of Germany to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of 2025.

List of projects and activities approved for funding

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Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, fourth tranche)	UNDP		\$3,001,959	\$210,137	\$3,212,096	
<i>Noted that in the polyurethane foam manufacturing sector, the enterprises M/s Industrial Foam and M/s Viking Engineers, with an associated funding of US \$62,175, plus agency support costs of US\$4,352, had ceased manufacturing foam and would not participate in the project; that in the residential air-conditioning (AC) manufacturing sector, the enterprise Videocon, with an associated funding of US \$1,817,975, had gone into bankruptcy, and the enterprise Lloyd Electricals Ltd (now Leel Electricals Ltd) had changed ownership and decided to complete its conversion to HFC-32 with its own resources, resulting in a return of US \$1,672,902, plus agency support costs of US\$117,103; that in line with decision 86/90, the return associated with the 33.89 per cent non Article 5 ownership of the residential AC manufacturing enterprise Subros was US \$393,531, plus agency support costs of US \$27,547. Approved the project for the conversion of a third residential AC manufacturing line at the enterprise Blue Star, with an associated phaseout of 3.15 ODP tonnes of HCFC-22, to HFC-32 in the amount of US \$628,032, plus agency support costs of US \$43,962.</i> <i>Further noted, based on the returns described above, the addition to stage II of the HPMP of the conversion at the enterprise Blue Star described above, and the agreed deduction from the country's remaining HCFC-22 consumption eligible for funding associated with the project management and implementation unit described in document UNEP/OzL.Pro/ExCom/91/42: the return to the 91st meeting of US \$3,001,959, plus agency support costs of US \$210,137 for UNDP; that UNDP would return US \$316,592, plus agency support costs of US \$22,161, to the 92nd meeting; that an additional 5.54 ODP tonnes of HCFC-22 associated with the conversion of the enterprise Blue Star (3.15 ODP tonnes) and the project management and implementation unit (2.39 ODP tonnes) would be deducted from the country's remaining HCFC consumption eligible for funding under stage III of the HPMP. Requested the Government of India, UNDP, UNEP and the Government of Germany to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of 2025.</i>						
Total for India		83.9	\$12,882,317	\$1,058,206	\$13,940,523	

IRAN

SEVERAL

Ozone unit support

Extension of the institutional strengthening project (phase XIV: 4/2023-3/2025)	UNDP		\$306,490	\$21,455	\$327,945	
Total for Iran			\$306,490	\$21,455	\$327,945	

List of projects and activities approved for funding

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Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
JAMAICA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Jamaica			\$30,000	\$2,700	\$32,700

JORDAN

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, third tranche)	IBRD	1.4	\$534,726	\$37,431	\$572,157
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The Government of Jordan, the World Bank and UNIDO were requested to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of the Executive Committee in 2024. Approved on the understanding that: the enterprise Al Qanandeel would, in light of decision 77/45 and decision 83/24, have flexibility to use cyclopentane or HFO technology on the understanding that the conversion would not be delayed, that any additional costs would be covered by the enterprises, and that the World Bank would report on the implementation of the technology chosen by the enterprise in the project completion report; and the World Bank could assist eligible foam manufacturing enterprises that had been inadvertently omitted from stage II that were still consuming HCFC-141b pure or contained in pre-blended polyols from stocks, on the understanding that such enterprises were assisted in line with the agreed cost-effectiveness; that the conversion of assisted enterprises resulted in the phase-out of at least 27.60 ODP tonnes of HCFC-141b and 11.31 ODP tonnes of HCFC-141b contained in pre-blended polyols; that the World Bank would include the list of assisted enterprises and their associated phase out in the project completion report; and that any remaining balances from the project be returned upon financial completion of the project.

List of projects and activities approved for funding

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage II, third tranche)	UNIDO		\$66,435	\$4,650	\$71,085
<i>The Government of Jordan, the World Bank and UNIDO were requested to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of the Executive Committee in 2024. Approved on the understanding that: the enterprise Al Qanandeel would, in light of decision 77/45 and decision 83/24, have flexibility to use cyclopentane or HFO technology on the understanding that the conversion would not be delayed, that any additional costs would be covered by the enterprises, and that the World Bank would report on the implementation of the technology chosen by the enterprise in the project completion report; and the World Bank could assist eligible foam manufacturing enterprises that had been inadvertently omitted from stage II that were still consuming HCFC-141b pure or contained in pre-blended polyols from stocks, on the understanding that such enterprises were assisted in line with the agreed cost-effectiveness; that the conversion of assisted enterprises resulted in the phase-out of at least 27.60 ODP tonnes of HCFC-141b and 11.31 ODP tonnes of HCFC-141b contained in pre-blended polyols; that the World Bank would include the list of assisted enterprises and their associated phase out in the project completion report; and that any remaining balances from the project be returned upon financial completion of the project.</i>					
Total for Jordan		1.4	\$601,161	\$42,081	\$643,242
KYRGYZSTAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 1/2023-12/2024)	UNEP		\$204,602	\$0	\$204,602
Total for Kyrgyzstan			\$204,602		\$204,602
LAO, PDR					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase XI: 7/2023-6/2025)	UNEP		\$120,000	\$0	\$120,000
Total for Lao, PDR			\$120,000		\$120,000
LIBYA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VII: 1/2023-12/2024)	UNIDO		\$240,345	\$16,824	\$257,169
Total for Libya			\$240,345	\$16,824	\$257,169

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MALAWI					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Malawi			\$30,000	\$3,900	\$33,900
MALAYSIA					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of HFC investment projects in fire fighting sector	IBRD		\$150,000	\$10,500	\$160,500
Preparation of HFC investment project in mobile air-conditioning sector	IBRD		\$30,000	\$2,100	\$32,100
Preparation of HFC investment projects in the refrigeration manufacturing sector	IBRD		\$80,000	\$5,600	\$85,600
Total for Malaysia			\$260,000	\$18,200	\$278,200
MALDIVES					
REFRIGERATION					
Technical assistance/support					
Technical assistance: additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	UNEP		\$100,000	\$13,000	\$113,000
<i>The Government of Maldives and UNEP were requested to submit progress reports on the implementation of the project, on a yearly basis until the completion of the project, and a project completion report to the first meeting of the Executive Committee in 2025.</i>					
Total for Maldives			\$100,000	\$13,000	\$113,000

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MAURITANIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	2.2	\$66,750	\$8,678	\$75,428
<i>Noted that the Secretariat will present at the 92nd meeting the review of the report on the HCFC survey for Mauritania, recommendations on the revised starting point for aggregate reduction in HCFC consumption and the revised Agreement between the Government and the Executive Committee on the basis of the further consultations with UNEP on the HCFC survey submitted to the 91st meeting.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNIDO	2.2	\$200,000	\$14,000	\$214,000
<i>Noted that the Secretariat will present at the 92nd meeting the review of the report on the HCFC survey for Mauritania, recommendations on the revised starting point for aggregate reduction in HCFC consumption and the revised Agreement between the Government and the Executive Committee on the basis of the further consultations with UNEP on the HCFC survey submitted to the 91st meeting.</i>					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$120,000	\$0	\$120,000
Total for Mauritania		4.5	\$386,750	\$22,678	\$409,428
MEXICO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of HCFC phase-out management plan (stage III) (Overarching)	UNIDO		\$90,000	\$6,300	\$96,300
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XVI: 7/2023-6/2025)	UNIDO		\$436,300	\$30,542	\$466,842
Total for Mexico			\$526,300	\$36,842	\$563,142

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MONGOLIA						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNEP		\$130,000	\$16,900	\$146,900	

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Mozambique			\$142,725		\$142,725	

NIGER

HFC PHASE-DOWN PLAN

HFC phase-down plan

Kigali HFC implementation plan (stage I, first tranche) (start-UNEP up)			\$20,000	\$2,600	\$22,600
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Approved on an exceptional basis, and without setting precedent to support activities identified in the implementation plan for the first tranche of stage I of the KIP, as described in para. 60 of document UNEP/OzL.Pro/ExCom/91/48, on the understanding that the funding would be incorporated within the first tranche of the project when stage I of the KIP was considered for approval by the Executive Committee. Deferred consideration of stage I of the KIP to the 92nd meeting.

Kigali HFC implementation plan (stage I, first tranche) (start-UNIDO up)			\$80,000	\$5,600	\$85,600
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Approved on an exceptional basis, and without setting precedent to support activities identified in the implementation plan for the first tranche of stage I of the KIP, as described in para. 60 of document UNEP/OzL.Pro/ExCom/91/48, on the understanding that the funding would be incorporated within the first tranche of the project when stage I of the KIP was considered for approval by the Executive Committee. Deferred consideration of stage I of the KIP to the 92nd meeting.

Total for Niger			\$100,000	\$8,200	\$108,200
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NIGERIA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage III, first tranche) (RAC manufacturing sector)	UNIDO	42.7	\$1,944,347	\$136,104	\$2,080,451
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2022 to 2025 to reduce HCFC consumption by 67.5 per cent of the country's baseline. Noted the commitment of the Government of Nigeria to implement the following regulatory measures to support the complete phase-out of HCFCs in the refrigeration and air-conditioning (RAC) manufacturing sector: ban on the import of HCFC-22-based equipment starting from 1 January 2026; ban on the use of HCFC-22 in RAC equipment manufacturing once the conversion projects in stage III are completed, no later than 1 January 2027; and tax reductions for equipment using R-290 and HFC-32, developed in collaboration with the relevant authorities. Deducted 68.98 ODP tonnes from the remaining HCFC consumption eligible for funding. Requested UNDP and UNIDO to provide the updated list of enterprises that have received assistance from the umbrella project in the tranche implementation progress reports.

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 12/2022-11/2024)	UNDP		\$459,264	\$32,148	\$491,412
Total for Nigeria		42.7	\$2,403,611	\$168,252	\$2,571,863
PARAGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Paraguay			\$30,000	\$3,900	\$33,900
PERU					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VI: 1/2023-12/2024)	UNEP		\$235,832	\$0	\$235,832
Total for Peru			\$235,832		\$235,832
PHILIPPINES					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	UNDP		\$220,000	\$15,400	\$235,400
Total for Philippines			\$220,000	\$15,400	\$235,400
RWANDA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Rwanda			\$30,000	\$3,900	\$33,900

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SAINT LUCIA					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	UNEP		\$90,000	\$11,700	\$101,700
Preparation of a Kigali HFC implementation plan	UNIDO		\$40,000	\$2,800	\$42,800
Total for Saint Lucia			\$130,000	\$14,500	\$144,500
SERBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.4	\$22,000	\$2,860	\$24,860
HCFC phase-out management plan (stage II, second tranche)	UNIDO	2.3	\$93,450	\$8,410	\$101,860
Total for Serbia		2.7	\$115,450	\$11,270	\$126,720
SEYCHELLES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 1/2023-12/2024)	UNEP		\$120,000	\$0	\$120,000
Total for Seychelles			\$120,000		\$120,000
SIERRA LEONE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2023-12/2024)	UNEP		\$151,557	\$0	\$151,557
Total for Sierra Leone			\$151,557		\$151,557

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SOUTH AFRICA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche) (refrigeration servicing, custom training and monitoring)	UNIDO	76.4	\$178,760	\$12,513	\$191,273
Approved the extension of stage I up to 31 December 2023; and requested the Government of South Africa to resubmit the Article 7 and country programme implementation data reports for the years 2020 and 2021, and UNIDO to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche through the completion of the project, and the project completion report to the second meeting of the Executive Committee in 2024.					
HCFC phase-out management plan (stage II, first tranche)	UNIDO	66.5	\$2,993,125	\$209,519	\$3,202,644
Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2022 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 47.5 per cent in 2022, 50 per cent in 2023, 60 per cent in 2024, 67.5 per cent in 2025, 70.2 per cent in 2026, 75.7 per cent in 2027, 97.5 per cent in 2028 and 2029, and to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, when required, consistent with the provisions of the Montreal Protocol. Deducted 192.92 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter (e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if South Africa were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter (e)(i) of Article 5 of the Montreal Protocol, the proposed modifications to the Agreement between the Government and the Executive Committee covering the period beyond 2030. Approved, on the understanding that, UNIDO would include in the progress reports submitted with the request for the second tranche an update on the improvement of the process for reporting HCFC consumption and the confirmation of the resubmission of the data reports under Article 7 of the Montreal Protocol and country programme implementation for the years 2020 and 2021 by the Government.					
Total for South Africa		142.8	\$3,171,885	\$222,032	\$3,393,917

List of projects and activities approved for funding

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Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
SOUTH SUDAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP	0.2	\$50,000	\$4,500	\$54,500
<i>Approved, on an exceptional basis, given delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for South Sudan to 31 December 2025; and noted that the Fund Secretariat has updated the Agreement between the Government of South Sudan and the Executive Committee, specifically: paragraph 1 and Appendix 2-A, based on the extension of stage I to 2025; and paragraph 16, that has been added to indicate that the updated Agreement superseded that reached at the 77th meeting.</i>					
<i>Approved, on the understanding that UNEP would include, as part of the progress report on the implementation of the second tranche of the HPMP, an update on progress towards implementing the recommendations in the verification report submitted to the 91st meeting.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.3	\$70,500	\$9,165	\$79,665
<i>Approved, on an exceptional basis, given delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for South Sudan to 31 December 2025; and noted that the Fund Secretariat has updated the Agreement between the Government of South Sudan and the Executive Committee, specifically: paragraph 1 and Appendix 2-A, based on the extension of stage I to 2025; and paragraph 16, that has been added to indicate that the updated Agreement superseded that reached at the 77th meeting.</i>					
<i>Approved, on the understanding that UNEP would include, as part of the progress report on the implementation of the second tranche of the HPMP, an update on progress towards implementing the recommendations in the verification report submitted to the 91st meeting.</i>					
Total for South Sudan		0.6	\$120,500	\$13,665	\$134,165
SRI LANKA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XIV: 1/2023-12/2024)	UNDP		\$236,796	\$16,576	\$253,372
Total for Sri Lanka			\$236,796	\$16,576	\$253,372

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	

SYRIA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, second tranche) (PMU for the investment component)	UNIDO		\$120,586	\$8,441	\$129,027
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Noted the commitment of the Government to develop the following regulatory measures under the HPMP to ensure sustainability of the phase-out of HCFCs in the manufacturing sectors: a ban on the import of HCFC-141b both in pure and in pre-blended polyols when the conversions are completed, no later than 1 January 2027; a ban on the use of HCFC-141b in pure and in pre-blended polyols in foam manufacturing once the conversions in foam manufacturing are completed, no later than 1 January 2027; a ban on the import of HCFC-22-based AC equipment no later than 1 January 2027; a ban on the use of HCFC-22 in manufacturing AC equipment once the conversion of AC manufacturing is completed, no later than 1 January 2027; and a ban on the import of HCFC-142b no later than 1 January 2027; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendices 2-A and 7-A, based on the inclusion of the investment projects to phase out HCFCs in the polyurethane foam and air-conditioning manufacturing sectors in line with decision 86/93(e); and paragraph 17, that has been added to indicate that the updated Agreement superseded that reached at the 86th meeting. Deducted 78.88 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.

HCFC phase-out management plan (stage I, second tranche)	UNEP	4.6	\$418,100	\$49,448	\$467,548
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Noted the commitment of the Government to develop the following regulatory measures under the HPMP to ensure sustainability of the phase-out of HCFCs in the manufacturing sectors: a ban on the import of HCFC-141b both in pure and in pre-blended polyols when the conversions are completed, no later than 1 January 2027; a ban on the use of HCFC-141b in pure and in pre-blended polyols in foam manufacturing once the conversions in foam manufacturing are completed, no later than 1 January 2027; a ban on the import of HCFC-22-based AC equipment no later than 1 January 2027; a ban on the use of HCFC-22 in manufacturing AC equipment once the conversion of AC manufacturing is completed, no later than 1 January 2027; and a ban on the import of HCFC-142b no later than 1 January 2027; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendices 2-A and 7-A, based on the inclusion of the investment projects to phase out HCFCs in the polyurethane foam and air-conditioning manufacturing sectors in line with decision 86/93(e); and paragraph 17, that has been added to indicate that the updated Agreement superseded that reached at the 86th meeting. Deducted 78.88 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, second tranche) (AC manufacturing sector)	UNIDO	1.3	\$310,622	\$21,743	\$332,365	13.74
<i>Noted the commitment of the Government to develop the following regulatory measures under the HPMP to ensure sustainability of the phase-out of HCFCs in the manufacturing sectors: a ban on the import of HCFC-141b both in pure and in pre-blended polyols when the conversions are completed, no later than 1 January 2027; a ban on the use of HCFC-141b in pure and in pre-blended polyols in foam manufacturing once the conversions in foam manufacturing are completed, no later than 1 January 2027; a ban on the import of HCFC-22-based AC equipment no later than 1 January 2027; a ban on the use of HCFC-22 in manufacturing AC equipment once the conversion of AC manufacturing is completed, no later than 1 January 2027; and a ban on the import of HCFC-142b no later than 1 January 2027; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendices 2-A and 7-A, based on the inclusion of the investment projects to phase out HCFCs in the polyurethane foam and air-conditioning manufacturing sectors in line with decision 86/93(e); and paragraph 17, that has been added to indicate that the updated Agreement superseded that reached at the 86th meeting. Deducted 78.88 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						
HCFC phase-out management plan (stage I, second tranche) (polyurethane foam sector)	UNIDO	15.9	\$1,412,028	\$98,842	\$1,510,870	9.77
<i>Noted the commitment of the Government to develop the following regulatory measures under the HPMP to ensure sustainability of the phase-out of HCFCs in the manufacturing sectors: a ban on the import of HCFC-141b both in pure and in pre-blended polyols when the conversions are completed, no later than 1 January 2027; a ban on the use of HCFC-141b in pure and in pre-blended polyols in foam manufacturing once the conversions in foam manufacturing are completed, no later than 1 January 2027; a ban on the import of HCFC-22-based AC equipment no later than 1 January 2027; a ban on the use of HCFC-22 in manufacturing AC equipment once the conversion of AC manufacturing is completed, no later than 1 January 2027; and a ban on the import of HCFC-142b no later than 1 January 2027; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendices 2-A and 7-A, based on the inclusion of the investment projects to phase out HCFCs in the polyurethane foam and air-conditioning manufacturing sectors in line with decision 86/93(e); and paragraph 17, that has been added to indicate that the updated Agreement superseded that reached at the 86th meeting. Deducted 78.88 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						
Total for Syria		21.7	\$2,261,336	\$178,474	\$2,439,810	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TANZANIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$120,000	\$0	\$120,000
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	UNIDO		\$39,000	\$2,730	\$41,730
Preparation of a Kigali HFC implementation plan	UNEP		\$91,000	\$11,830	\$102,830
Total for Tanzania			\$280,000	\$18,460	\$298,460

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TOGO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNEP	3.9	\$125,000	\$15,536	\$140,536
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2023-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs; noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol, and to ban the import of second-hand HCFC-based equipment by 1 January 2025 and the import of new HCFC-based equipment by 1 January 2026. Deducted 13.00 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and the expected annual HCFC consumption in Togo for the period 2030-2040.</i>					
Verification report on the implementation of stage I of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
HCFC phase-out management plan (stage II, first tranche)	UNIDO	2.6	\$200,000	\$14,000	\$214,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2023-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs; noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol, and to ban the import of second-hand HCFC-based equipment by 1 January 2025 and the import of new HCFC-based equipment by 1 January 2026. Deducted 13.00 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and the expected annual HCFC consumption in Togo for the period 2030-2040.</i>					
Total for Togo		6.5	\$355,000	\$33,436	\$388,436

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
TURKIYE					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2023-12/2024)	UNIDO		\$459,264	\$32,148	\$491,412
Total for Turkiye			\$459,264	\$32,148	\$491,412
TURKMENISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNIDO	2.2	\$103,500	\$7,245	\$110,745
Total for Turkmenistan		2.2	\$103,500	\$7,245	\$110,745
UGANDA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Uganda			\$30,000	\$3,900	\$33,900

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
VENEZUELA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (servicing sector)	UNIDO	4.4	\$261,444	\$18,301	\$279,745
<i>Noted the revised plan of action for the period from 2023 to 2026 for the complete phase-out of HCFC consumption, on the understanding that no additional funding from the Multilateral Fund would be provided for the phase-out of production and consumption of HCFCs; the commitment of the Government to completely phase out HCFCs by 1 January 2027 in advance of the Montreal Protocol phase out schedule, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to issue a ban on the production of HCFC-22 by 1 January 2027; to issue a ban on the manufacturing and new installations of all refrigeration and air conditioning equipment based on HCFC-22 by 1 January 2025; to allow imports of HCFC-141b contained in pre-blended polyols at a level no higher than 1.91 ODP tonnes, and issue a ban on the import of HCFC-141b pure and contained in pre-blended polyols by 1 January 2025; that the Government would have flexibility to allocate up to US \$70,000, if required during the time of implementation of stage II, to provide technical assistance to eligible systems houses to develop formulations based on low-GWP alternatives that are accessible and affordable on the local market, in line with the flexibility clause in the Agreement; that the Fund Secretariat has accordingly updated the Agreement between the Government and the Executive Committee. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if the Bolivarian Republic of Venezuela were intending to have consumption during the 2030–2040 period, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i> <i>Requested UNIDO and the Government to include in the progress report associated with the next tranche request an update on the progress achieved in the re-establishment and application of the licensing and quota system, and the results of the visits to importers, distributors, and users to monitor the local HCFC market, including proposed sanctions or measures to address identified irregular imports and possession of HCFCs; and to include in the Zero-Leaks and pilot demonstration projects to be implemented measurement of performance in the baseline situation, monitoring of the repaired equipment for a representative period (one year), measurement of performance after intervention, and a comparison of results with the production of data on differences in energy and refrigeration consumption, leakage rates, needs for repair and other parameters, and include this information in the reports associated to the tranches. Deducted 162.75 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>					
Total for Venezuela		4.4	\$261,444	\$18,301	\$279,745

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
VIETNAM					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, fourth tranche)	IBRD	96.8	\$711,483	\$49,804	\$761,287
<i>Noted that, in accordance with decision 90/22(c), the funding for the polyurethane (PU) foam manufacturing and the refrigeration manufacturing sectors had been revised to US \$1,799,553 and US \$542,904, respectively, in line, inter alia, with the phase-out of HCFCs at the assisted enterprises; that the Fund Secretariat had updated the Agreement between the Government of Viet Nam and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level of US \$7,208,300, revised schedule and additional reductions from the remaining consumption eligible for funding, in line with decision 90/22; Appendix 7-A, to reflect the revised cost-effectiveness of the project; and paragraph 17, to indicate that the updated Agreement superseded that reached at the 84th meeting. Approved on the understanding that should the phase-out of HCFC-141b contained in pre-blended polyols at eligible PU foam manufacturing enterprises assisted under the project be less than 222.95 metric tonnes, the World Bank, upon financial completion of the project, would return the funding associated with the difference in the phase-out amount, calculated at the agreed cost-effectiveness level of US \$8.07/kg. Requested the Government, the World Bank and the Government of Japan to submit, at the first meeting in 2024, a progress report on the implementation of the final tranche of stage II of the HPMP.</i>					
Preparation of HCFC phase-out management plan (stage III) (Overarching)	IBRD		\$90,000	\$6,300	\$96,300
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XIV: 7/2023-6/2025)	UNEP		\$210,159	\$0	\$210,159
Total for Vietnam		96.8	\$1,011,642	\$56,104	\$1,067,746
ZAMBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Zambia			\$30,000	\$3,900	\$33,900

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ZIMBABWE					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	UNEP		\$119,000	\$15,470	\$134,470
Preparation of a Kigali HFC implementation plan	UNDP		\$51,000	\$3,570	\$54,570
Total for Zimbabwe			\$170,000	\$19,040	\$189,040
REGION: ASP					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Regional Kigali HFC implementation plan for 12 Pacific Island Countries: Cook Islands (the), Kiribati, Marshall Islands (the), Federated States of Micronesia, Nauru, Niue, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu (Overarching)	UNEP		\$780,000	\$95,800	\$875,800
Total for Region: ASP			\$780,000	\$95,800	\$875,800
GLOBAL					
SEVERAL					
Technical assistance/support					
Twinning of national ozone officers and national energy efficiency policy makers to support Kigali Amendment objectives	UNEP		\$793,400	\$97,274	\$890,674
Approved on the understanding that UNEP would submit a midterm report on progress in the implementation of the project to the last meeting of the Executive Committee in 2023 as part of the UNEP Compliance Assistance Programme progress report; on the basis of the results of the project, UNEP could consider the development of a second phase that would take into account the outcomes of the workshops conducted in the first phase of the project and include an action plan to address any regional needs identified through the implementation of that first phase; and any balances left from the first phase of the project would be returned to the Multilateral Fund no later than the second meeting in 2025.					

List of projects and activities approved for funding

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Annex XVI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Agency programme						
Compliance Assistance Programme: 2023 budget	UNEP		\$10,129,162	\$810,333	\$10,939,495	
<i>Noted that UNEP has identified the need to enhance the CAP over the next few years to meet the evolving needs of Article 5 countries particularly in light of Kigali Amendment implementation, and that UNEP will present specific proposals for consideration at a future meeting of the Executive Committee; and that UNEP, recognizing the health, financial and social challenges caused by the coronavirus disease pandemic, and that CAP activities were also affected, returned at the 91st meeting, in advance of the completion of the 2022 work plan, on an exceptional basis and without setting a precedent, the uncommitted funding balance of US \$828,000, plus agency support costs of US \$66,240. Further requested UNEP, in future submissions of the CAP budget, to continue providing detailed information on the activities for which the global funds would be used; extending the prioritization of funding between CAP budget lines to accommodate changing priorities, and to provide details, pursuant to decisions 47/24 and 50/26, on the reallocations made; reporting on the current post levels of staff and informing the Executive Committee of any changes thereto, particularly with respect to any increased budget allocations; and providing a budget for the year in question, and a report on the costs incurred in the year prior to the last year.</i>						
Core unit budget (2023)	IBRD		\$0	\$1,735,000	\$1,735,000	
Core unit budget (2023)	UNDP		\$0	\$2,142,835	\$2,142,835	
Core unit budget (2023)	UNIDO		\$0	\$2,050,407	\$2,050,407	
Total for Global			\$10,922,562	\$6,835,849	\$17,758,411	
GRAND TOTAL		7,260.3	\$71,479,243	\$11,034,276	\$82,513,519	

* HCFC in ODP tonnes. HFC in metric tonnes

Summary

UNEP/OzL.Pro/ExCom/91/72
Annex XVI

Sector	Tonnes	Funds approved (US\$)		
	(ODP/Metric)	Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan	42.8	\$3,175,643	\$356,106	\$3,531,749
TOTAL:		\$3,175,643	\$356,106	\$3,531,749
INVESTMENT PROJECT				
Production	5,947.0	\$22,000,000	\$1,232,000	\$23,232,000
Refrigeration		\$367,885	\$31,752	\$399,637
Phase-out plan	1,260.0	\$25,773,780	\$1,969,026	\$27,742,806
HFC phase-down pl		\$100,000	\$8,200	\$108,200
TOTAL:		\$48,241,665	\$3,240,978	\$51,482,643
WORK PROGRAMME AMENDMENT				
Phase-out plan		\$720,000	\$72,600	\$792,600
Several		\$16,291,935	\$7,045,812	\$23,337,747
HFC phase-down pl		\$3,050,000	\$318,780	\$3,368,780
TOTAL:		\$20,061,935	\$7,437,192	\$27,499,127
Summary by Parties and Implementing Agencies				
Germany	42.8	\$3,175,643	\$356,106	\$3,531,749
IBRD	6,045.1	\$23,596,209	\$3,078,735	\$26,674,944
UNDP	214.1	\$12,012,715	\$2,989,626	\$15,002,341
UNEP	86.7	\$19,054,557	\$1,597,200	\$20,651,757
UNIDO	871.5	\$13,640,119	\$3,012,609	\$16,652,728
GRAND TOTAL (HCFCs and HFCs)	7,260.3	\$71,479,243	\$11,034,276	\$82,513,519

Balances on projects returned at the 91st meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
France (decision 91/3(a)(vi))*	18,488	1,479	19,967
UNDP (decisions 91/3(a)(ii) and 91/53(d)(i))	3,040,397	213,024	3,253,421
UNEP (decisions 91/3(a)(ii) and 91/61(a)(iii))	3,406,802	285,907	3,692,709
UNIDO (decisions 91/3(a)(ii) and 91/62(a)(ii))	225,813	686,712	912,525
World Bank (decisions 91/3(a)(ii) and 91/62(a)(ii))	3,334	260,388	263,722
Total	6,694,834	1,447,510	8,142,344

*Cash transfer.

Interest accrued

Agency	(US \$)	Remarks
France (decision 91/3(a)(vi))*	1,232	
UNEP (decision 91/5(b)(i))	540,089	Account reconciliation - Interest
UNIDO (decision 91/5(b)(ii))	104,843	Account reconciliation - Interest
World Bank (decision 91/71(e))	431	China - HPPMP stage II
UNIDO (decision 91/49(a))	1,471	China - HPMP stage II - Foam XPS
World Bank (decision 91/49(b))	182	China - HPMP stage II - Foam PU
UNDP (decision 91/49(c))	35,506	China - HPMP stages I and II - Refrigeration ICR
UNIDO (decision 91/49(d))	9,153	China - HPMP stages I and II - Refrigeration RAC
UNDP (decision 91/49(e))	12,387	China - HPMP stage II - Solvent
UNEP (decision 91/49(f))	5,746	China - HPMP stage II - Refrigeration servicing

*Cash transfer.

Penalty

Agency	Penalty (US\$)	Remarks
World Bank (decision 91/70(d)(i))	2,787	China - HPPMP stage II

Adjustment arising from the 91st meeting for transferred projects

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (decision 91/19(b)(i))	-11,000	-990	-11,990
UNIDO (decision 91/19(b)(ii))	11,000	990	11,990

Net allocations based on decisions of the 91st meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Germany	3,175,643	356,106	3,531,749
UNDP	8,913,425	2,775,612	11,689,037
UNEP	15,101,920	1,311,293	16,413,213
UNIDO	13,309,839	2,326,887	15,636,726
World Bank	23,589,475	2,818,347	26,407,822
Total	64,090,302	9,588,245	73,678,547