


**United Nations  
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Programme**

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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Eighty-sixth Meeting  
Montreal, 2-6 November 2020  
Postponed to 8-12 March 2021<sup>1</sup>

**Corrigendum**
**PROJECT PROPOSAL: BRAZIL**

This document is issued to:

- **Replace Table 4 with the following:**

**Table 4. PMU costs under the first three tranches of stage I of the HPMP as of August 2020 (US \$)**

| Activity                                                                                                                              | Approved       | Disbursed      |
|---------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| <b>UNDP</b>                                                                                                                           |                |                |
| Personnel (staff and international/national consultants)                                                                              | 604,500        | 442,591        |
| Travel (including monitoring costs)                                                                                                   | 185,250        | 133,412        |
| Awareness (workshops/meetings/communication)                                                                                          | 39,000         | 24,818         |
| Operational costs                                                                                                                     | 146,250        | 108,093        |
| <b>Total UNDP</b>                                                                                                                     | <b>975,000</b> | <b>708,914</b> |
| <b>UNIDO</b>                                                                                                                          |                |                |
| Personnel (staff and international/national consultants)                                                                              | 412,000        | 297,187        |
| Travel (related to meetings with beneficiary enterprises, stakeholders, sector associations, training and awareness-raising campaign) | 70,000         | 60,927         |
| Operational costs (including office rental cost, computers, furniture office supplies, official translations, awareness campaigns)    | 70,000         | 58,181         |
| <b>Total UNIDO</b>                                                                                                                    | <b>552,000</b> | <b>416,295</b> |

<sup>1</sup> Due to coronavirus disease (COVID-19)

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.