

Annex XLVI

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR GHANA**

Kigali HFC implementation plan (stage I)

	Particulars	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	1,805,702	1,805,702	1,805,702	1,805,702	1,805,702	1,625,132	1,625,132	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	782,656	782,656	782,656	782,656	782,656	767,003	767,003	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	132,500	0	0	0	79,000	0	0	20,500	232,000
2.2	Support costs for Lead IA (US \$)	17,225	0	0	0	10,270	0	0	2,665	30,160
2.3	Cooperating IA (UNEP) agreed funding (US \$)	55,500	0	0	0	25,500	0	0	12,000	93,000
2.4	Support costs for Cooperating IA (US \$)	7,215	0	0	0	3,315	0	0	1,560	12,090
3.1	Total agreed funding (US \$)	188,000	0	0	0	104,500	0	0	32,500	325,000
3.2	Total support costs (US \$)	24,440	0	0	0	13,585	0	0	4,225	42,250
3.3	Total agreed costs (US \$)	212,440	0	0	0	118,085	0	0	36,725	367,250