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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Ninety-sixth Meeting  
Montreal, 26-30 May 2025  
Item 9(c) of the provisional agenda<sup>1</sup>

**PROJECT PROPOSAL: FIJI**

This document consists of the comments and recommendation of the Secretariat on the following project proposal:

Energy efficiency

- |                                                                                                       |      |                  |
|-------------------------------------------------------------------------------------------------------|------|------------------|
| • Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b) | UNEP | Blanket approval |
|-------------------------------------------------------------------------------------------------------|------|------------------|

<sup>1</sup> UNEP/OzL.Pro/ExCom/96/1

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

## PROJECT DESCRIPTION

1. Stage II of Fiji's HCFC phase-out management plan (HPMP) was approved at the 88<sup>th</sup> meeting<sup>2</sup>, to completely phase out HCFC consumption by 2030, in three tranches, at a total cost of US \$585,000, plus agency support costs. As per the Agreement between the Government of Fiji and the Executive Committee, the second tranche of the HPMP is scheduled to be submitted to the second meeting of 2025 by UNDP as the lead implementing agency and UNEP as the cooperating agency.

2. On behalf of the Government of Fiji, UNEP, as the cooperating implementing agency, has submitted a request for funding additional activities to strengthen energy efficiency in the refrigeration and air-conditioning (RAC) servicing sector and promote the use of energy-efficient, low-global-warming-potential (GWP) refrigerants in line with decisions 89/6(b) and 92/22,<sup>3</sup> in the amount of US \$100,000, plus agency support costs of US \$13,000.<sup>4</sup> The submission includes a description of specific activities, targets, and an implementation plan from June 2025 to December 2027.

### Report on HCFC consumption

3. The Government of Fiji reported a consumption of 2.03 ODP tonnes of HCFCs in 2023, which is 64 per cent below the country's HCFC baseline for compliance. The data under Article 7 and the country programme (CP) implementation report for 2024 has not been reported yet. The 2019-2023 HCFC consumption is shown in table 1.

**Table 1. HCFC consumption in Fiji (2019-2023 Article 7 data)**

| HCFC                      | 2019         | 2020         | 2021        | 2022         | 2023         | Baseline      |
|---------------------------|--------------|--------------|-------------|--------------|--------------|---------------|
| <b>Metric tonnes (mt)</b> |              |              |             |              |              |               |
| HCFC-22                   | 83.91        | 38.53        | 2.47        | 14.65        | 36.86        | 103.44        |
| HCFC-142b                 | 0.05         | 0.00         | 0.00        | 0.00         | 0.00         | 0.65          |
| <b>Total (mt)</b>         | <b>83.96</b> | <b>38.53</b> | <b>2.47</b> | <b>14.65</b> | <b>36.86</b> | <b>104.08</b> |
| <b>ODP tonnes</b>         |              |              |             |              |              |               |
| HCFC-22                   | 4.62         | 2.12         | 0.14        | 0.81         | 2.03         | 5.69          |
| HCFC-142b                 | 0.00         | 0.00         | 0.00        | 0.00         | 0.00         | 0.04          |
| <b>Total (ODP tonnes)</b> | <b>4.62</b>  | <b>2.12</b>  | <b>0.14</b> | <b>0.81</b>  | <b>2.03</b>  | <b>5.73</b>   |

4. As reported at the 88<sup>th</sup> meeting, the HCFC-22 consumption has been fluctuating due to the changing demand in the fisheries industry, which consumes 75 to 80 per cent of the HCFCs. The consumption increase in 2019 was due to stockpiling by importers in view of the then upcoming control measures in 2020. The COVID-19 pandemic had a major impact on imports of HCFC-22 for 2020 and 2021 and demand was met partially by stocks from previous years. The increases in imports in 2022 and 2023 were due to the post-pandemic recovery.

### *Country programme implementation report*

5. The Government of Fiji reported HCFC sector consumption data under the 2023 country programme (CP) implementation report that is consistent with the data reported under Article 7 of the Montreal Protocol.

<sup>2</sup> Decision 88/49

<sup>3</sup> Decision 92/22 allows for the submission of requests for activities referred to in decision 89/6(b) separately from HCFC phase-out management plan tranche requests, including a revised Agreement between the Government of the Article 5 country concerned and the Executive Committee, on the understanding that those activities were integrated into the ongoing tranche implementation plans.

<sup>4</sup> As per the letter of 25 March 2025 from the Ministry of Environment and Climate Change of Fiji to UNEP.

## Project description

6. The Department of Energy in Fiji is responsible for the country's energy efficiency programme. The Minimum energy performance standards and labeling (MEPSL) programme was introduced on a voluntary basis in 1996 and was strengthened through alignment with the Pacific appliance labeling and standards (PALS) programme, funded by the Government of Australia, which supported 10 Pacific Island Countries (PICs) in implementing standards and labeling for energy-using equipment such as refrigerators, freezers, air conditioners and lighting. In alignment with the PALS, Fiji adopted the following standards:

- (a) FS/AS/NZS 4474.1:2007:<sup>5</sup> which specifies methods for determining the energy consumption and performance characteristics of household refrigerating appliances; and
- (b) FS/AS/NZS 4474.2:2007:<sup>6</sup> which outlines the requirements for energy labeling and minimum energy performance standards (MEPS) for household refrigerating appliances.

7. In 2007, following the adoption of the standards, Fiji enacted a Trade Standard Order which made the MEPSL programme mandatory for all imported household refrigerators and freezers.<sup>7</sup> Over time, the programme expanded to cover additional appliances, including air conditioners, lighting and television units. In 2023, the National Energy Policy outlined energy efficiency strategies and targets up to 2030.

8. The institutional framework for MEPSL implementation in Fiji involves the National Ozone Unit (NOU), the Department of Energy, the Customs Department and the RAC Industry/Association, which work together to ensure compliance and promote energy efficiency.

9. This project proposal has been designed to update and enforce policies and regulations to enhance energy efficiency in RAC appliances with consideration of low and zero-GWP alternatives, build capacity of stakeholders and raise awareness through outreach on energy efficiency. The proposed activities are in alignment with the activities approved to enhance energy efficiency in the PICs at the 95<sup>th</sup> meeting.<sup>8</sup> The description and proposed cost breakdown of activities to maintain energy efficiency in the servicing sector, and their expected outputs are presented in table 2.

**Table 2. Activities, expected outputs and requested funding for the project proposed to maintain energy efficiency for the servicing sector in Fiji**

| Activity                                                                                                                   | Expected outputs/Performance indicators                                                                                                                                                                      | Cost (US \$) |
|----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| <b>Exploring opportunities for end-user incentive programmes with national/regional financial institutions</b>             |                                                                                                                                                                                                              |              |
| 1. Assessing consumer behaviour and market barriers to the adoption of zero or low GWP and energy-efficient RAC equipment. | 1.1 Development of recommendations and action plan to address barriers in the adoption of zero or low-GWP and energy-efficient RAC appliances to promote MEPSL and lower-GWP technologies in the region; and | 20,000       |
|                                                                                                                            | 1.2 Two consultation meetings and bilateral meetings with concerned stakeholders to discuss the assessment of consumer behaviour and market barriers, the recommendations, and the action plan.              | 4,000        |

<sup>5</sup> The "FS" prefix indicates its status as a Fijian Standard. It retains the same title and scope as the original Australian/New Zealand standard AS/NZS 4474.1:1997

<sup>6</sup> Similarly, this is Fiji's adoption of AS/NZS 4474.2:2001

<sup>7</sup> Trade Standards (Household Electric Refrigerating Appliances) Order 2007, Under the Trade Quality Control Act, 1992

<sup>8</sup> Additional activities to maintain energy efficiency in the servicing sector were approved as part of the second tranche of stage II of the regional HPMP for the PICs at the 95<sup>th</sup> meeting of the Executive Committee (decision 95/34(a)(v))

| Activity                                                                                                                                                                                                                                                                                                                                                      | Expected outputs/Performance indicators                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Cost (US \$)  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2. Exploring opportunities for an end-user incentive scheme with national/regional financial institutions, as part of the institutions' loan programme.                                                                                                                                                                                                       | 2.1 Development of the implementation modality of a potential end-user incentive scheme.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 10,000        |
| <b>Subtotal</b>                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>34,000</b> |
| <b>Public Procurement/Foreign Aid Policy and Building Code</b>                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |
| 3. Developing a national procurement policy and a foreign aid policy for compliant appliances and integrating highly energy-efficient and zero or low-GWP RAC appliances into the Building Code.                                                                                                                                                              | 3.1 Four meetings among national ozone officers (NOOs) and relevant national agencies to discuss the development of a national procurement and a foreign aid policy, and the integration of highly energy-efficient and zero or low-GWP RAC appliances into the existing Building Code.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 8,000         |
| <b>Subtotal</b>                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>8,000</b>  |
| <b>Updating Minimum Energy Performance Standards and Labeling (MEPSL) and Enhancing Product Registration and Approval Procedures</b>                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |
| 4. Assessing and enhancing product registration through information on energy performance and type of refrigerant as part of registration approval of appliances; and updating the MEPSL framework making sure it remains aligned with international best practices, evolving technologies and synergies between energy efficiency and the Montreal Protocol. | 4.1 Identification of legislative and enforcement gaps in project registration and provision of innovative solutions to address these gaps; inclusion of energy performance and the type of refrigerants during product registration to enable tracking; development of detailed procedures and criteria on acceptance and verification of the performance of air conditioners through testing results from an accredited laboratory for approval of MEPSL; and<br>4.2 Development of a proposal to update MEPSL and enhance product registration and approval procedures based on the outcomes of the energy efficiency component of stage II of the regional HPMP for the PICs, stakeholder consultation and other relevant activities under this project, and adoption of a registration procedure. | 10,000        |
| 5. RAC networking and capacity-building                                                                                                                                                                                                                                                                                                                       | 5.1 Participation of an energy officer and a RAC industry representative, together with a NOO, in the two-day training workshop organized under the energy efficiency component of stage II of the regional HPMP for the PICs <sup>9</sup> to review MEPLS in Australia/New Zealand and the United States, to propose updated MEPSL in the PIC region and Fiji, and to discuss on the establishment of a regional RAC professional network; and                                                                                                                                                                                                                                                                                                                                                        | 10,000        |
|                                                                                                                                                                                                                                                                                                                                                               | 5.2 Participation of an energy officer and an NOO in the two-day training workshop organized under the energy efficiency component of stage II of the regional HPMP for the PICs, <sup>10</sup> on steps and procedures for product registration and approvals based on energy efficiency and refrigerant; procedures for verifying energy efficiency performance from the testing result, and a way                                                                                                                                                                                                                                                                                                                                                                                                   | 5,000         |

<sup>9</sup> Workshop approved for the Cook Islands, Kiribati, the Marshall Islands, Federated States of Micronesia, Nauru, Niue, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu under the energy efficiency component of the second tranche of stage II of the Regional HPMP for the PICs

<sup>10</sup> Idem

| Activity                                                                                                                                                                                                                                                                                                                                         | Expected outputs/Performance indicators                                                                                                                                                                                                                                                                                                                                                                                                          | Cost (US \$)   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
|                                                                                                                                                                                                                                                                                                                                                  | forward on sharing information on appliances approved for import in the region.                                                                                                                                                                                                                                                                                                                                                                  |                |
| <b>Subtotal</b>                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>25,000</b>  |
| <b>Capacity building at the national level</b>                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                |
| 6. Building the capacity of NOOs, officers from the Department of Energy, and customs and enforcement officers on import control procedures and how to examine the type of refrigerants and energy performance of products being inspected to ensure compliance with regulations related to HCFC phase-out/HFC phase-down and energy efficiency. | 6.1 Participation of a customs and another enforcement officer, together with an NOO and a Department of Energy officer, in the two-day training workshop on enforcement of MEPSL and refrigerant in RAC appliances organized under the energy efficiency component of stage II of the regional HPMP for the PICs. <sup>11</sup>                                                                                                                 | 10,000         |
| 7. Building the capacity of customs and enforcement officers, and importers of air conditioners on updated MEPSL for RAC equipment.                                                                                                                                                                                                              | 7.1 One training session for 40 customs and enforcement officers (one additional day back-to-back with Fiji's planned training under the energy efficiency component of stage II of the regional HPMP for the PICs); and one training workshop for 40 importers. Female participation to be encouraged and reported.                                                                                                                             | 4,000          |
| <b>Subtotal</b>                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>14,000</b>  |
| <b>Capacity Building on Energy Efficiency in the RAC Servicing Sector</b>                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                |
| 8. Training of RAC trainers and assessors on energy efficiency.                                                                                                                                                                                                                                                                                  | 8.1 Two master trainers attend a three-day training and assessment workshop on energy efficiency, held back-to-back with master trainer training workshop under the energy efficiency component of stage II of the regional HPMP for the PICs; <sup>12</sup> and<br>8.2 Enhanced capacity of Fiji's master trainers, and the integration of energy efficiency into the curriculum for RAC servicing sector training on good servicing practices. | 10,000         |
| 9. Training RAC technicians on energy efficiency.                                                                                                                                                                                                                                                                                                | 9.1 Two workshops (including logistics, and consumable material for training) held in one additional day, back-to-back with Fiji's planned training under stage II of its HPMP for 50 RAC technicians; and<br>9.2 Enhanced capacity of RAC servicing technicians on maintaining/enhancing energy efficiency in RAC equipment.                                                                                                                    | 4,000          |
| <b>Subtotal</b>                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>14,000</b>  |
| <b>Awareness raising and outreach</b>                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                |
| 10. Raising awareness on MEPSL and promoting the benefits of using energy-efficient appliances targeting technicians, importers, consumers, and retailers.                                                                                                                                                                                       | 10.1 Development of communication and awareness material and dissemination to local stakeholders; and public awareness activities conducted at the national level to educate stakeholders on the benefits of energy-efficient and lower-GWP alternatives, and on MEPSL.                                                                                                                                                                          | 5,000          |
| <b>Subtotal</b>                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>5,000</b>   |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>100,000</b> |

<sup>11</sup> Idem<sup>12</sup> Idem

## SECRETARIAT'S COMMENTS AND RECOMMENDATION

### COMMENTS

10. The Secretariat reviewed the project proposal in line with decisions 89/6(b) and 92/22 and sought additional information from UNEP on different activities including relevant activities under the HPMP.

11. Regarding the commitment of the Government of Fiji to introduce and enforce a ban on the import of new or second-hand HCFC-based RAC equipment by 1 January 2023, reflected in decision 88/49 when approving stage II of the HPMP, UNEP indicated that the Government is conducting stakeholder consultations in preparation for the banning of additional HCFC-based equipment.<sup>13</sup> The Government continues to actively track and monitor the importation of HCFC-based equipment through a strict licensing system, which has played a crucial role in managing and controlling the entry of such equipment into the country, contributing over the years to a noticeable decline in demand, as market preferences have gradually shifted towards more environmentally-friendly alternatives. In discussions with UNEP, the Secretariat noted that as part of the tranche implementation report to be submitted with the second tranche request, scheduled for the 97<sup>th</sup> meeting, UNDP and UNEP are required to report on the status of implementation of this commitment.

12. The Secretariat noted that the proposed activities fall within the scope referred to in subparagraphs (b)(iii) and (b)(v) of decision 89/6. UNEP explained that with the recent approval of additional activities to maintain energy efficiency in the refrigeration servicing sector under the second tranche of stage II of the regional HPMP for the PICs,<sup>14</sup> it was proposed that Fiji participate in the regional activities as part of its activities under this project. Engaging in these collaborative efforts will allow Fiji to leverage regional expertise, share best practices, and exchange experiences with other PICs in advancing energy efficiency measures within the RAC sector. Other PICs will also benefit from the sharing of experiences and export data from Fiji. Participation in this initiative will also provide Fiji with opportunities to enhance policy alignment, strengthen institutional capacity, and promote innovative energy-efficient technologies tailored to its unique national circumstances.

13. The project will enhance coordination and collaboration between the NOU and the relevant entities to ensure appropriate consideration of low-GWP refrigerants during the development of energy efficiency plans, which among others include MEPSL and testing programmes, and standards for RAC equipment. Given that RAC appliances must be imported from other countries and that there is no testing laboratory in Fiji, the project includes capacity building and the development of detailed procedures and criteria for verifying the performance of RAC equipment through the testing results from an accredited laboratory and for the acceptance of testing results.

14. The capacities of NOOs, energy efficiency, and customs officers, among others, will also be built through participation in the regional training workshops under the energy efficiency project being implemented as part of stage II of the regional HPMP for the PICs. The project also aims to explore opportunities for end-user incentive programmes to address challenges related to market acceptance; and to raise awareness to promote an expanded MEPSL system. UNEP will also work on developing a standardized product registry system that includes refrigerant quality, based on a study of systems in countries that have standards for energy-efficient equipment. This, combined with the planned capacity-building activities, will facilitate the control of equipment imports and the adoption of low and zero-GWP based energy-efficient equipment.

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<sup>13</sup> A significant milestone in this transition was the amendment of the Ozone Depleting Substances Act in 2020, which included a specific provision under Section 14 stating that "No person shall import, export or manufacture any HCFC chiller with effect from 1 January 2021." This ban of import/export/manufacturing of HCFC-based chillers is currently being enforced in the country

<sup>14</sup> Decision 95/34 and document UNEP/OzL.Pro/ExCom/95/71

15. UNEP informed that the expected date for adoption of new or updated MEPS and labelling regulations in Fiji, will be 31 December 2028, after holding extensive national consultations.

16. Noting that the involvement of RAC associations can help in more effective implementation of measures to adopt energy-efficient equipment and to operate them in an energy-efficient manner, and that UNEP and Australia plan, under the regional HPMP for the PICs, to involve the RAC industry through supporting national RAC associations and the establishment of a regional RAC professional network that integrates both energy efficiency and refrigerant phase-out/phase-down, Fiji will participate in the RAC network under this project.

17. The project will also help the RAC sector transition to low-GWP alternatives by identifying and addressing policy gaps and raising awareness of the benefits of low-GWP and energy-efficient technologies. It will develop detailed reports to inform targeted awareness activities, improve the legal framework, and promote ozone and climate-friendly refrigerants. Policymakers and relevant stakeholders will receive guidance on how to integrate energy efficiency and refrigerant GWP aspects of RAC equipment standards into procurement policies and environmental assessments.

#### Gender policy implementation

18. The energy efficiency activities will be integrated into the implementation of stage II of the HPMP in Fiji, which included a focus on gender mainstreaming such as sensitization on gender issues and consultation with the Ministry of Women, Children and Poverty Alleviation and UN Women on gender mainstreaming topics for HPMP training and communication activities. The NOU has encouraged women to participate in all HPMP-related training programmes, meetings, workshops and other activities; and has committed to collect sex disaggregated data for inclusion in reporting.

#### Updated Agreement

19. In view of the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the accordingly revised funding schedule, the Agreement between the Government of Fiji and the Executive Committee has been updated. Specifically, Appendix 2-A has been revised, and paragraph 17 has been added to indicate that the updated Agreement supersedes that reached at the 88<sup>th</sup> meeting by decision 88/49, as contained in annex I to the present document. The updated Agreement will be appended to the final report of the 96<sup>th</sup> meeting.

#### Conclusion

20. This proposal will enhance collaboration with the energy sector by bridging the gap between the implementation of refrigerant phase-out/phase-down under the Montreal Protocol and energy efficiency in the RAC servicing sector in the region. The proposed project is expected to help Fiji update and implement MEPS and labeling including consideration of the refrigerants for RAC equipment, and to build capacity for NOOs, customs officers, and energy authorities on the implementation and enforcement of the updated MEPS and labeling. The project will contribute to the overall objectives of the HPMP and help the country sustain the achieved reductions of HCFCs while adopting more energy-efficient RAC technologies. The project will also enhance coordination among concerned stakeholders including government authorities, the private sector, and consumers on the linkage between HCFC phase-out/HFC phase-down and energy efficiency.

#### **RECOMMENDATION**

21. The Fund Secretariat recommends blanket approval of the project for additional activities for the introduction of alternatives to HCFCs with low global-warming potential and for maintaining energy efficiency in the refrigeration servicing sector in Fiji, and the corresponding 2025-2027 implementation

plan, at the funding level shown in the table below, on the understanding that the Fund Secretariat has updated the Agreement between the Government of Fiji and the Executive Committee, as contained in annex I to the present document, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which has been added to indicate that the updated Agreement supersedes that reached at the 88<sup>th</sup> meeting by decision 88/49.

|     | <b>Project title</b>                                                                                                                                                              | <b>Project funding<br/>(US \$)</b> | <b>Support costs<br/>(US \$)</b> | <b>Implementing<br/>agency</b> |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------------|--------------------------------|
| (a) | Additional activities for the introduction of alternatives to HCFCs with low global warming potential and for maintaining energy efficiency in the refrigeration servicing sector | 100,000                            | 13,000                           | UNEP                           |

**Annex I**

**TEXT TO BE INCLUDED IN THE UPDATED  
AGREEMENT BETWEEN THE GOVERNMENT OF FIJI AND THE EXECUTIVE  
COMMITTEE OF THE MULTILATERAL FUND FOR THE REDUCTION IN CONSUMPTION  
OF HYDROCHLOROFLUOROCARBONS IN ACCORDANCE WITH STAGE II OF THE  
HCFC PHASE-OUT MANAGEMENT PLAN**

(Relevant changes are in bold font for ease of reference)

**17. This updated Agreement supersedes the Agreement reached between the Government of Fiji and the Executive Committee at the 88<sup>th</sup> meeting of the Executive Committee.**

**APPENDIX 2-A: THE TARGETS, AND FUNDING**

| Row   | Particulars                                                                             | 2021    | 2022 | 2023 | 2024 | 2025           | 2026 | 2027 | 2028 | 2029 | 2030   | Total          |
|-------|-----------------------------------------------------------------------------------------|---------|------|------|------|----------------|------|------|------|------|--------|----------------|
| 1.1   | Montreal Protocol reduction schedule of Annex C, Group I substances (ODP tonnes)        | 3.72    | 3.72 | 3.72 | 3.72 | 1.86           | 1.86 | 1.86 | 1.86 | 1.86 | 0      | n/a            |
| 1.2   | Maximum allowable total consumption of Annex C, Group I substances (ODP tonnes)         | 3.72    | 3.72 | 3.72 | 3.72 | 1.86           | 1.86 | 1.86 | 1.86 | 1.86 | 0      | n/a            |
| 2.1   | Lead IA (UNDP) agreed funding (US \$)                                                   | 176,000 | 0    | 0    | 0    | 139,000        | 0    | 0    | 0    | 0    | 36,000 | 351,000        |
| 2.2   | Support costs for Lead IA (US \$)                                                       | 12,320  | 0    | 0    | 0    | 9,730          | 0    | 0    | 0    | 0    | 2,520  | 24,570         |
| 2.3   | Cooperating IA (UNEP) agreed funding (US \$)                                            | 116,700 | 0    | 0    | 0    | <b>193,900</b> | 0    | 0    | 0    | 0    | 23,400 | <b>334,000</b> |
| 2.4   | Support costs for Cooperating IA (US \$)                                                | 15,171  | 0    | 0    | 0    | <b>25,207</b>  | 0    | 0    | 0    | 0    | 3,042  | <b>43,420</b>  |
| 3.1   | Total agreed funding (US \$)                                                            | 292,700 | 0    | 0    | 0    | <b>332,900</b> | 0    | 0    | 0    | 0    | 59,400 | <b>685,000</b> |
| 3.2   | Total support costs (US \$)                                                             | 27,491  | 0    | 0    | 0    | <b>34,937</b>  | 0    | 0    | 0    | 0    | 5,562  | <b>67,990</b>  |
| 3.3   | Total agreed costs (US \$)                                                              | 320,191 | 0    | 0    | 0    | <b>367,837</b> | 0    | 0    | 0    | 0    | 64,962 | <b>752,990</b> |
| 4.1.1 | Total phase-out of HCFC-22 agreed to be achieved under this Agreement (ODP tonnes)      |         |      |      |      |                |      |      |      |      |        | 3.72           |
| 4.1.2 | Phase-out of HCFC-22 to be achieved in the previous stage (ODP tonnes)                  |         |      |      |      |                |      |      |      |      |        | 1.97           |
| 4.1.3 | Remaining eligible consumption for HCFC-22 (ODP tonnes)                                 |         |      |      |      |                |      |      |      |      |        | 0.00           |
| 4.2.1 | Total phase-out of HCFC-142b agreed to be achieved under this Agreement (ODP tonnes)    |         |      |      |      |                |      |      |      |      |        | 0.00           |
| 4.2.2 | Phase-out of HCFC-142b to be achieved through previously approved projects (ODP tonnes) |         |      |      |      |                |      |      |      |      |        | 0.04           |
| 4.2.3 | Remaining eligible consumption of HCFC-142b (ODP tonnes)                                |         |      |      |      |                |      |      |      |      |        | 0.00           |