

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E. Total (US\$/kg)
Project			Project	Support	
ALGERIA					
FOAM					
Preparation of project proposal					
Project preparation for the phase out of ODS use in the flexible foam sub-sector	Germany		\$30,900	\$4,017	\$34,917
<i>Approved on the understanding that the Government of Algeria should update the foam sector ODS consumption data in the country programme and submit, with the project proposal, the revised figures and detailed explanation of the reason for the variation.</i>					
SOLVENT					
Preparation of project proposal					
Project preparation in the solvent sector	Germany		\$30,000	\$3,900	\$33,900
Total for Algeria			\$60,900	\$7,917	\$68,817
ARGENTINA					
FOAM					
Preparation of project proposal					
Project preparation in the rigid foam sector	UNIDO		\$35,000	\$4,550	\$39,550
Project preparation in the rigid polyurethane foam sector	UNDP		\$20,000	\$2,600	\$22,600
FUMIGANT					
Preparation of project proposal					
Project preparation in soil fumigation (tobacco)	UNDP		\$30,000	\$3,900	\$33,900
REFRIGERATION					
Preparation of project proposal					
Project preparation in the commercial refrigeration sector	UNDP		\$20,000	\$2,600	\$22,600
Total for Argentina			\$105,000	\$13,650	\$118,650
BENIN					
SEVERAL					
Institutional strengthening					
Renewal of the institutional strengthening project (Phase III)	UNEP		\$33,333	\$4,333	\$37,666
Total for Benin			\$33,333	\$4,333	\$37,666
BOLIVIA					
FOAM					
Preparation of project proposal					
Project preparation in the rigid polyurethane foam sector	UNDP		\$15,000	\$1,950	\$16,950
FUMIGANT					
Preparation of project proposal					
Project preparation in soil fumigation	UNDP		\$10,000	\$1,300	\$11,300
REFRIGERATION					
Preparation of project proposal					
Project preparation in the refrigeration commercial sector	UNDP		\$15,000	\$1,950	\$16,950
Total for Bolivia			\$40,000	\$5,200	\$45,200

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Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E. Total (US\$/kg)
Project			Project	Support	Total
BOSNIA AND HERZEGOVINA					
REFRIGERATION					
Preparation of project proposal					
Project preparation in the commercial refrigeration sector	UNIDO		\$15,000	\$1,950	\$16,950
Project preparation in the commercial/domestic refrigeration sector	UNIDO		\$15,000	\$1,950	\$16,950
Total for Bosnia and Herzegovina			\$30,000	\$3,900	\$33,900
BRAZIL					
FOAM					
Preparation of project proposal					
Project preparation for two projects in the rigid foam sector	UNIDO		\$20,000	\$2,600	\$22,600
Project preparation for two projects in the integral skin foam sector	UNIDO		\$20,000	\$2,600	\$22,600
Project preparation in the integral skin foam sector	UNDP		\$80,000	\$10,400	\$90,400
Project preparation in the rigid polyurethane foam sector	UNDP		\$40,000	\$5,200	\$45,200
Project preparation in the foam sector	UNDP		\$15,000	\$1,950	\$16,950
Project preparation in the flexible polyurethane foam sector	UNDP		\$30,000	\$3,900	\$33,900
REFRIGERATION					
Preparation of project proposal					
Project preparation in the refrigeration commercial sector	UNDP		\$20,000	\$2,600	\$22,600
Project preparation for 6 projects in the commercial/domestic refrigeration sector	UNIDO		\$25,000	\$3,250	\$28,250
SOLVENT					
Preparation of project proposal					
Project preparation for four projects in the solvents (CTC) sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Brazil			\$280,000	\$36,400	\$316,400
BURKINA FASO					
SEVERAL					
Institutional strengthening					
Renewal of the institutional strengthening project (Phase IV)	UNEP		\$55,700	\$7,241	\$62,941
Total for Burkina Faso			\$55,700	\$7,241	\$62,941
BURUNDI					
AEROSOL					
Preparation of project proposal					
Project preparation in the aerosol sector	UNDP		\$15,000	\$1,950	\$16,950
FOAM					
Preparation of project proposal					
Project preparation in the flexible polyurethane foam sector	UNDP		\$15,000	\$1,950	\$16,950
Total for Burundi			\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
CHILE					
FUMIGANT					
Preparation of project proposal					
Project preparation for two projects in the methyl bromide sector	IBRD		\$20,000	\$2,600	\$22,600
STERILANTS					
Preparation of project proposal					
Project preparation in the sterilants sector	UNDP		\$5,000	\$650	\$5,650
Total for Chile			\$25,000	\$3,250	\$28,250
CHINA					
FOAM					
Preparation of project proposal					
Project preparation for two umbrella projects in the polystyrene/polyethylene foam sector	UNIDO		\$100,000	\$13,000	\$113,000
PRODUCTION					
CFC closure					
CFC production sector 2001 annual programme	IBRD		\$6,500,000	\$585,000	\$7,085,000
3,630 ODP tonnes of CFCs in the production sector will be phased out. Future technical audits required under the agreement be submitted by the World Bank no later than eight weeks prior to the meeting of the Committee at which approval of funding was sought.					
Approved the release of 50 per cent of the requested total of US \$13 million (and approve the associated support costs for the World Bank) corresponding to the verified reduction from the five total closures; authorized the Secretariat to approve the transfer, intersessionally, of the balance of the funds requested, after receiving from the World Bank information which is fully responsive to the following: (i) the verification report encompassing the implementation of the full 2000 work programme of the China CFC production phase-out project in compliance with the guidelines approved at the 32nd Meeting; (ii) information on the operation and management of the quota system in China. The Committee also noted that the World Bank would further streamline the implementation procedure to better coordinate the annual work programme and the timing of the verification exercise.					

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Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E. Total (US\$/kg)
Project			Project	Support	
SOLVENT					
Multiple solvents					
Report and request for second payment on the implementation of the 2000-2001 annual programme under the China solvent sector plan	UNDP		\$6,955,000	\$695,500	\$7,650,500
<i>Approved on the understanding that: (a) n-propyl bromide produced by China would not be made available for export; (b) an annual production quota would be imposed on n-propyl bromide to meet the requirement for solvent use only; (c) China would control the sale of n-propyl bromide only to enterprises involved in the conversion projects under the China Solvent Sector Plan; (d) the Import and Export Office of China would monitor and ensure that no n-propyl bromide was exported by China; (e) the implementing agency of the China Solvent Sector Plan, UNDP would include in its annual audit plan verification that no n-propyl bromide was exported; and (f) no further financial assistance would be sought from the Multilateral Fund for the final conversion to zero ODP alternatives.</i>					
SEVERAL					
Preparation of project proposal					
Project preparation/technical assistance in the refrigeration sector (thermostat)	Germany		\$5,000	\$650	\$5,650
Total for China			\$13,560,000	\$1,294,150	\$14,854,150
COLOMBIA					
FOAM					
Preparation of project proposal					
Project preparation in the rigid polyurethane foam sector	UNDP		\$15,000	\$1,950	\$16,950
Total for Colombia			\$15,000	\$1,950	\$16,950
CONGO, DR					
FOAM					
Preparation of project proposal					
Project preparation in the flexible polyurethane foam sector	UNDP		\$15,000	\$1,950	\$16,950
Total for Congo, DR			\$15,000	\$1,950	\$16,950
COSTA RICA					
FUMIGANT					
Preparation of project proposal					
Project preparation in soil fumigation	UNDP		\$30,000	\$3,900	\$33,900
Total for Costa Rica			\$30,000	\$3,900	\$33,900
CROATIA					
FUMIGANT					
Preparation of project proposal					
Project preparation in the tobacco fumigation sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Croatia			\$30,000	\$3,900	\$33,900
CUBA					
AEROSOL					
Preparation of project proposal					
Project preparation in the aerosol sector	UNDP		\$15,000	\$1,950	\$16,950

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Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		
			Project	Support	Total
			\$15,000	\$1,950	\$16,950
DOMINICAN REPUBLIC					
FOAM					
Preparation of project proposal					
Project preparation in the rigid polyurethane foam sector	UNDP		\$15,000	\$1,950	\$16,950
Total for Dominican Republic			\$15,000	\$1,950	\$16,950
ECUADOR					
FUMIGANT					
Preparation of project proposal					
Project preparation in the methyl bromide sector	IBRD		\$35,000	\$4,550	\$39,550
Total for Ecuador			\$35,000	\$4,550	\$39,550
EGYPT					
FUMIGANT					
Preparation of project proposal					
Project preparation in the soil fumigation sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Egypt			\$30,000	\$3,900	\$33,900
GEORGIA					
FUMIGANT					
Preparation of project proposal					
Project preparation in the soil fumigation sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Georgia			\$30,000	\$3,900	\$33,900
GHANA					
FUMIGANT					
Preparation of project proposal					
Project preparation in soil fumigation (curcubits)	UNDP		\$20,000	\$2,600	\$22,600
Total for Ghana			\$20,000	\$2,600	\$22,600
HONDURAS					
FUMIGANT					
Preparation of project proposal					
Project preparation in the soil fumigation sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Honduras			\$30,000	\$3,900	\$33,900
INDIA					
AEROSOL					
Preparation of project proposal					
Project preparation in the aerosol sector	UNDP		\$15,000	\$1,950	\$16,950
FOAM					
Preparation of project proposal					
Project preparation in the integral skin foam sector	UNDP		\$15,000	\$1,950	\$16,950
Project preparation in the foam sector	UNDP		\$15,000	\$1,950	\$16,950
Project preparation in the rigid polyurethane foam sector	UNDP		\$15,000	\$1,950	\$16,950

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Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E. Total (US\$/kg)
Project				Support	
HALON					
Preparation of project proposal					
Project preparation in the non-recycling halon sector	UNDP		\$10,000	\$1,300	\$11,300
PRODUCTION					
CFC closure					
2001 annual work programme - CFC production sector gradual phaseout project			IBRD	\$11,000,000	\$880,000
<i>Approved on the understanding that the World Bank would; (i) provide in the 2001 verification report data on the aggregate sales of CFCs and progress on the implementation of ODS Regulations enacted in July 2000; (ii) include in the 2001 verification report a discussion of the adequacy of the methodology used in light of the specific steps included in the approved guidelines; (iii) provide in the 2001 verification report separate data on production, CTC and AHF consumption ratio and quantity for CFC-11 and CFC-12. The Committee also invited the World Bank to report on measures being taken to monitor smuggling of ODS; and noted the statement by the World Bank that UNEP had been subcontracted for the implementation of the technical assistance component of the work programme as well as its financial administration, and was accountable to the World Bank in that regard.</i>					
REFRIGERATION					
Preparation of project proposal					
Project preparation in the MAC sector	IBRD		\$40,000	\$5,200	\$45,200
Project preparation in the commercial refrigeration sector	UNDP		\$20,000	\$2,600	\$22,600
PROCESS AGENT					
Preparation of project proposal					
Preparation of a sector plan for the process agent sector	IBRD		\$130,000	\$16,900	\$146,900
<i>Approved on the understanding that it represented the total funding for the preparation of the non-pharmaceuticals part of the sector plan, and for project preparation in all sub-sectors, excluding the pharmaceuticals sub-sector.</i>					
Project preparation the process agent (pharmaceutical) sector	UNIDO		\$70,000	\$9,100	\$79,100
<i>Approved on the understanding that it represented the funding for the pharmaceutical part of the sector plan and for project preparation in the pharmaceuticals sub-sector.</i>					
Total for India			\$11,330,000	\$922,900	\$12,252,900
INDONESIA					
FOAM					
Preparation of project proposal					
Project preparation in the rigid polyurethane foam sector	UNDP		\$15,000	\$1,950	\$16,950
Project preparation in the rigid foam sector	UNIDO		\$25,000	\$3,250	\$28,250
REFRIGERATION					
Preparation of project proposal					
Project preparation in the commercial refrigeration sector	UNDP		\$15,000	\$1,950	\$16,950

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Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E. Total (US\$/kg)
Project			Project	Support	Total
SEVERAL					
Preparation of project proposal					
Project preparation for three projects in the foam sector and one in the refrigeration sector	IBRD		\$10,000	\$1,300	\$11,300
Total for Indonesia			\$65,000	\$8,450	\$73,450
IRAN					
FOAM					
Preparation of project proposal					
Project preparation in the flexible polyurethane foam sector	UNDP		\$15,000	\$1,950	\$16,950
Project preparation in the rigid polyurethane foam sector	UNDP		\$15,000	\$1,950	\$16,950
FUMIGANT					
Preparation of project proposal					
Project preparation in soil fumigation	UNIDO		\$25,000	\$3,250	\$28,250
SOLVENT					
Preparation of project proposal					
Project preparation in the solvent (CTC) sector	UNIDO		\$20,000	\$2,600	\$22,600
Total for Iran			\$75,000	\$9,750	\$84,750
JORDAN					
REFRIGERATION					
Preparation of project proposal					
Project preparation in the commercial refrigeration (umbrella project) sector	UNIDO		\$20,000	\$2,600	\$22,600
Total for Jordan			\$20,000	\$2,600	\$22,600
KOREA, DPR					
SOLVENT					
Preparation of project proposal					
Preparation for four projects in the solvent (CTC) sector	UNIDO		\$70,000	\$9,100	\$79,100
<i>Project preparation will cover the remaining consumption of CTC as a solvent and as a process agent.</i>					
Total for Korea, DPR			\$70,000	\$9,100	\$79,100
LEBANON					
FOAM					
Preparation of project proposal					
Project preparation in the flexible polyurethane foam sector	UNDP		\$12,000	\$1,560	\$13,560
FUMIGANT					
Preparation of project proposal					
Project preparation in the fumigants (strawberries) sector	UNIDO		\$30,000	\$3,900	\$33,900
Project preparation in soil fumigation	UNDP		\$30,000	\$3,900	\$33,900
REFRIGERATION					
Preparation of project proposal					
Preparation of two umbrella projects in the commercial refrigeration sector	UNIDO		\$15,000	\$1,950	\$16,950
Total for Lebanon			\$87,000	\$11,310	\$98,310

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Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
LIBYA					
FOAM					
Preparation of project proposal					
Project preparation in the flexible polyurethane foam sector	UNDP		\$25,000	\$3,250	\$28,250
REFRIGERATION					
Preparation of project proposal					
Project preparation in the commercial refrigeration sector	UNIDO		\$15,000	\$1,950	\$16,950
Total for Libya			\$40,000	\$5,200	\$45,200
MAURITANIA					
REFRIGERATION					
Technical assistance/support					
Development of an RMP	UNEP		\$60,000	\$7,800	\$67,800
SEVERAL					
Institutional strengthening					
Renewal of the institutional strengthening project (Phase II)	UNEP		\$25,900	\$3,367	\$29,267
Total for Mauritania			\$85,900	\$11,167	\$97,067
MEXICO					
HALON					
Preparation of project proposal					
Project preparation in the recycling halon sector	UNDP		\$15,000	\$1,950	\$16,950
REFRIGERATION					
Preparation of project proposal					
Preparation of two projects in the commercial refrigeration sector	UNIDO		\$50,000	\$6,500	\$56,500
Total for Mexico			\$65,000	\$8,450	\$73,450
MONGOLIA					
REFRIGERATION					
Preparation of project proposal					
Preparation of a refrigerant recycling project	UNDP		\$25,000	\$3,250	\$28,250
Total for Mongolia			\$25,000	\$3,250	\$28,250
NIGER					
SEVERAL					
Institutional strengthening					
Renewal of the institutional strengthening project (Phase III)	UNEP		\$50,000	\$6,500	\$56,500
Total for Niger			\$50,000	\$6,500	\$56,500
NIGERIA					
FOAM					
Preparation of project proposal					
Project preparation in the flexible polyurethane foam sector	UNDP		\$25,000	\$3,250	\$28,250
Project preparation in the flexible polyurethane foam sector	UNDP		\$10,000	\$1,300	\$11,300
Project preparation in the rigid polyurethane foam sector	UNDP		\$10,000	\$1,300	\$11,300

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Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
Project preparation in the rigid polyurethane foam sector	UNDP		\$25,000	\$3,250	\$28,250
REFRIGERATION					
Preparation of project proposal					
Project preparation for three projects in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
Total for Nigeria			\$90,000	\$11,700	\$101,700
PAKISTAN					
SOLVENT					
Preparation of project proposal					
Project preparation for four projects in the solvent (CTC) sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Pakistan			\$30,000	\$3,900	\$33,900
PARAGUAY					
REFRIGERATION					
Preparation of project proposal					
Project preparation in the commercial refrigeration sector	UNDP		\$20,000	\$2,600	\$22,600
Total for Paraguay			\$20,000	\$2,600	\$22,600
PERU					
FOAM					
Preparation of project proposal					
Project preparation in the flexible polyurethane foam sector	UNDP		\$5,000	\$650	\$5,650
Total for Peru			\$5,000	\$650	\$5,650
SENEGAL					
REFRIGERATION					
Refrigerant management plan					
Implementation of the RMP: Demonstration project to retrofit Switzerland domestic refrigerators for the use of hydrocarbon refrigerant			\$71,230		\$71,230
Implementation of the RMP: Activities for supporting and monitoring the RMP	UNEP		\$44,500	\$5,785	\$50,285
Implementation of the RMP: Refrigerant recovery and recycling scheme	UNIDO	5.0	\$85,000	\$11,050	\$96,050
Total for Senegal		5.0	\$200,730	\$16,835	\$217,565
SYRIA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening (Phase II)	UNIDO		\$195,000	\$25,350	\$220,350
Total for Syria			\$195,000	\$25,350	\$220,350
THAILAND					
FUMIGANT					
Technical assistance/support					
Preparation of a methyl bromide phaseout strategy	IBRD		\$80,000	\$10,400	\$90,400
<i>The approved funds are to address all future project preparation activities in the methyl bromide sector in Thailand, including those subsequently required under the strategy.</i>					
Total for Thailand			\$80,000	\$10,400	\$90,400

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Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
TUNISIA					
FUMIGANT					
Preparation of project proposal					
Project preparation in the fumigants (dates) sector	UNIDO		\$25,000	\$3,250	\$28,250
Total for Tunisia			\$25,000	\$3,250	\$28,250
VENEZUELA					
FOAM					
Preparation of project proposal					
Project preparation for two umbrella projects in the rigid foam \$22,600 sector	UNIDO		\$20,000	\$2,600	\$22,600
Total for Venezuela			\$20,000	\$2,600	\$22,600
VIETNAM					
AEROSOL					
Preparation of project proposal					
Project preparation in the aerosol sector	UNDP		\$15,000	\$1,950	\$16,950
FOAM					
Preparation of project proposal					
Project preparation in the foam sector	UNDP		\$5,000	\$650	\$5,650
REFRIGERATION					
Preparation of project proposal					
Preparation of a refrigerant recycling project	UNDP		\$5,000	\$650	\$5,650
SEVERAL					
Institutional strengthening					
Renewal of the institutional strengthening project (Phase II)	UNEP		\$91,520	\$11,898	\$103,418
Total for Vietnam			\$116,520	\$15,148	\$131,668
YEMEN					
REFRIGERATION					
Preparation of project proposal					
Project preparation in the recycling refrigeration sector	UNDP		\$15,000	\$1,950	\$16,950
Preparation of two projects in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
Total for Yemen			\$35,000	\$4,550	\$39,550
YUGOSLAVIA					
HALON					
Preparation of project proposal					
Project preparation in the halon sector	UNIDO		\$20,000	\$2,600	\$22,600
REFRIGERATION					
Preparation of project proposal					
Preparation of two projects in the commercial refrigeration sector	UNIDO		\$10,000	\$1,300	\$11,300
Total for Yugoslavia			\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E. Total (US\$/kg)
Project			Project	Support	
ZIMBABWE					
FUMIGANT					
Preparation of project proposal					
Project preparation in the fumigation storage sector	UNDP		\$25,000	\$3,250	\$28,250
Project preparation in the fumigants (tobacco) sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Zimbabwe			\$55,000	\$7,150	\$62,150
GLOBAL					
SEVERAL					
Technical assistance/support					
Preparation of a booklet on data reporting for methyl bromide	UNEP		\$42,500	\$5,525	\$48,025
<i>Approved on the understanding that any attempt to differentiate quarantine and pre-shipment uses from non-quarantine and pre-shipment uses should be based on decisions already taken by the Parties.</i>					
Total for Global			\$42,500	\$5,525	\$48,025
Less advance approved for UNDP at the 32nd ExCom Meeting:			(\$200,000)	(\$26,000)	(\$226,000)
Less advance approved for UNIDO at the 32nd ExCom Meeting:			(\$139,500)	(\$18,135)	(\$157,635)
GRAND TOTAL		5.0	\$27,003,083	\$2,482,491	\$29,485,574

Summary

Sector	Tonnes ODP	Funds Approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam		\$30,900	\$4,017	\$34,917
Refrigeration		\$71,230		\$71,230
Solvent		\$30,000	\$3,900	\$33,900
Several		\$5,000	\$650	\$5,650
TOTAL:		\$137,130	\$8,567	\$145,697
INVESTMENT PROJECT				
Production		\$17,500,000	\$1,465,000	\$18,965,000
Refrigeration	5.0	\$129,500	\$16,835	\$146,335
Solvent		\$6,955,000	\$695,500	\$7,650,500
TOTAL:	5.0	\$24,584,500	\$2,177,335	\$26,761,835
WORK PROGRAMME AMENDMENT				
Aerosol		\$60,000	\$7,800	\$67,800
Foam		\$687,000	\$89,310	\$776,310
Fumigant		\$510,000	\$66,300	\$576,300
Halon		\$45,000	\$5,850	\$50,850
Refrigeration		\$460,000	\$59,800	\$519,800
Solvent		\$150,000	\$19,500	\$169,500
Sterilants		\$5,000	\$650	\$5,650
Several		\$503,953	\$65,514	\$569,467
Process agent		\$200,000	\$26,000	\$226,000
TOTAL:		\$2,620,953	\$340,724	\$2,961,677
Summary by Parties and Implementing Agencies				
Germany		\$65,900	\$8,567	\$74,467
Switzerland		\$71,230		\$71,230
IBRD		\$17,815,000	\$1,505,950	\$19,320,950
UNDP		\$7,812,000	\$806,910	\$8,618,910
UNEP		\$403,453	\$52,449	\$455,902
UNIDO	5.0	\$1,175,000	\$152,750	\$1,327,750
GRAND TOTAL	5.0	\$27,342,583	\$2,526,626	\$29,869,209
Less advance approved for UNDP (32nd Meeting)		(\$200,000)	(\$26,000)	(\$226,000)
Less advance approved for UNIDO (32nd Meeting)		(\$139,500)	(\$18,135)	(\$157,635)