

Annex IV**Extension of Institutional Strengthening Projects****Revised Plan of Action**

(Sections 1-16 to be completed by the country concerned prior to sending it to the implementing agency for comments in Section 17)

1. Country:
2. National Implementing Agency / Ozone Unit
3. Implementing Agency:
4. Period of Extension: From (month/year)
to (month/year)
(Based on the approved guidelines)
5. Amount of MLF funding requested:
6. Status of ratification:

Amendment	Ratification Date	or projected date
London Amendment		
Copenhagen Amendment		
Montreal Amendment		

7. Consumption by group of substances and by sector. This is identical to the annual report the Ozone Units submit to the Fund Secretariat on the progress of implementation of Country Programmes. Please attach form with data for the most recent year or indicate when you sent it to the Secretariat if this has been done already.
8. Indicate the main project objective for the next phase in relation to the country's compliance with the provisions of the Montreal Protocol:

9. Objectives, planned activities per year and expected results:

Year	Objectives	Planned Activities	Results expected
1 st Year			
2 nd Year			

10. Describe modalities how regular access of the Ozone Unit to senior decision-makers will be assured. Such modalities may include steering committees, advisory groups or inter-ministerial bodies:

11. Describe how the action plan for the IS project will be integrated in the national authorities' planning process:

12. Planned Project Cost:

	Planned Project Cost	MLF Funding	Counterpart Funding	Other Sources
a) Equipment component				
b) Professional Staff				
c) Support staff				
d) Consultants				
e) Operational cost				
f) Funds for public awareness				
g) Contingency				
h) Others including in-kind (specify)				
Total Amount				

13. Personnel required:

Category and Numbers	Functional Titles/Expertise	Main Tasks	Time Period
Professional Staff			
Support Staff			
Consultants			

14. Title and schedule of reports to be submitted:

To Whom:	Title of Report	Planned Submission (Year/Quarter)
1. Government Departments		
2. Reports to Multilateral Fund Secretariat		
3. Reports to Ozone Secretariat		
4. Implementing Agency		
5. Other Implementing Agency(ies)		
6. Bilateral Donor(s)		
7. Others		

15. Action Plan prepared by:

Name of Officer responsible for preparing the Action Plan:	
Title:	
Organization/Agency/Ministry:	
Date:	

16. Government endorsement:

Action Plan authorized by:	
Title:	
Supervising Organization/Agency/Ministry:	
Date:	

17. Submission of Action Plan:

Name of Implementing Agency:	
Name of Project Officer:	
Date:	
Comments of Implementing Agency:	