

Annex I

**DRAFT DECISION ON AGENDA ITEM 5:
REVIEW OF INSTITUTIONAL STRENGTHENING PROJECTS, INCLUDING
FUNDING LEVELS (DECISION 74/51(D))
(WORKING TEXT)**

[The Executive Committee decided:

- (a) To note the review of funding of institutional strengthening (IS) projects including funding levels (decision 74/51(d)), contained in document UNEP/OzL.Pro/ExCom/89/4;
- (b) [To establish the level of funding for IS support taking into account the activities that Article 5 countries would need to undertake to initiate activities to implement the Kigali Amendment and meet the first control measures for phasing down HFCs during the period 2020-2030, while at the same time continuing implementation of HCFC phase-out management plans;] [+60 per cent]
- (c) To extend the duration of IS renewal implementation phases from the current two years to three years for IS renewal proposals submitted from the [90th meeting] onwards;
- (d) To request the Secretariat to discuss with the bilateral and implementing agencies matters related to reviewing the existing format of terminal reports and requests for extension of IS funding, and selecting a set of performance indicators that could be used consistently by all Article 5 countries, and to report back to the Executive Committee at [91st meeting][the first meeting in 2023]; and
- (e) [To request the Secretariat to submit a further review of IS projects including funding levels no later than the second meeting in [2025] [2029 taking into account the remaining HCFC obligations].]

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**WORKING TEXT ON AGENDA ITEM 5: REVIEW OF INSTITUTIONAL STRENGTHENING
PROJECTS, INCLUDING FUNDING LEVELS**

[The Executive Committee decided:

- (a) [To establish the level of funding for IS support taking into account the activities that Article 5 countries would need to undertake to initiate activities to implement the Kigali Amendment and meet the first control measures for phasing down HFCs during the period 2020-2030, while at the same time continuing implementation of HCFC phase-out management plans;] [+60 per cent]
- (b) To extend the duration of IS renewal implementation phases from the current two years to three years for IS renewal proposals submitted from the [90th meeting] onwards; and
- (c) [To request the Secretariat to submit a further review of IS projects including funding levels no later than the second meeting in [2025] [2029 taking into account the remaining HCFC obligations].]