

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/66/54
Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALBANIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase V: 7/2012-6/2014)	UNEP		\$109,200	\$0	\$109,200	
Total for Albania			\$109,200		\$109,200	

ALGERIA

REFRIGERATION

Air conditioning

HCFC phase-out management plan (stage I, first tranche) (conversion from HCFC-22 in the manufacture of room air conditioners at Condor)	UNIDO	8.3	\$1,379,460	\$103,460	\$1,482,920	9.18
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2010 to 2017 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 30.2 ODP tonnes, calculated using consumption of 30.2 ODP tonnes reported for each 2009 and 2010, plus 5.36 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 35.56 ODP tonnes; and that in the event that the Parties to the Montreal Protocol agreed to change the baseline for compliance as calculated in the HPMP, the starting point for aggregate reduction in HCFC consumption would be 67.46 ODP tonnes (i.e., 62.1 ODP tonnes as the revised baseline for compliance plus 5.36 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems). Noted that the project to phase out HCFC-141b used in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Cristor had already been approved at the 62nd meeting in 2010 and had subsequently been included in stage I of the HPMP. Noted the commitment of the Government to ban the import of HCFC-141b in bulk, by 1 January 2016 once the conversion of the enterprise Cristor was completed and an alternative process for cleaning refrigeration circuits was implemented. Noted that approval of stage I of the HPMP did not preclude Algeria from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. Noted the deduction of 2.40 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 62nd meeting, and UNIDO and the Government were requested to further deduct 12.08 ODP tonnes of HCFCs for implementation of stage I of the HPMP. The Fund Secretariat was requested, in the event that the baseline consumption for compliance is amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. In the event that the Parties did not agree to change the baseline for compliance, stage I of the HPMP would reduce HCFC consumption by 35 per cent of the baseline by 2020 and the Agreement would be revised accordingly.

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (activities in the refrigeration servicing sector including phase-out of HCFC-141b used for flushing, and project monitoring)	UNIDO	2.8	\$214,400	\$16,080	\$230,480	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2010 to 2017 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 30.2 ODP tonnes, calculated using consumption of 30.2 ODP tonnes reported for each 2009 and 2010, plus 5.36 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 35.56 ODP tonnes; and that in the event that the Parties to the Montreal Protocol agreed to change the baseline for compliance as calculated in the HPMP, the starting point for aggregate reduction in HCFC consumption would be 67.46 ODP tonnes (i.e., 62.1 ODP tonnes as the revised baseline for compliance plus 5.36 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems). Noted that the project to phase out HCFC-141b used in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Cristor had already been approved at the 62nd meeting in 2010 and had subsequently been included in stage I of the HPMP. Noted the commitment of the Government to ban the import of HCFC-141b in bulk, by 1 January 2016 once the conversion of the enterprise Cristor was completed and an alternative process for cleaning refrigeration circuits was implemented. Noted that approval of stage I of the HPMP did not preclude Algeria from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. Noted the deduction of 2.40 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 62nd meeting, and UNIDO and the Government were requested to further deduct 12.08 ODP tonnes of HCFCs for implementation of stage I of the HPMP. The Fund Secretariat was requested, in the event that the baseline consumption for compliance is amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. In the event that the Parties did not agree to change the baseline for compliance, stage I of the HPMP would reduce HCFC consumption by 35 per cent of the baseline by 2020 and the Agreement would be revised accordingly.</i>						
Total for Algeria		11.1	\$1,593,860	\$119,540	\$1,713,400	

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			Project	Support	Total	
ANTIGUA AND BARBUDA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$45,850	\$5,961	\$51,811	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 10 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 0.3 ODP tonnes, calculated using actual consumption of 0.5 ODP tonnes and 0.1 ODP tonnes reported for 2009 and 2010, respectively. UNEP and the Government were requested to deduct 0.03 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Antigua and Barbuda			\$45,850	\$5,961	\$51,811	
ARGENTINA						
FOAM						
Rigid (insulation refrigeration)						
HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-141b in the production of polyurethane rigid insulation foam for domestic refrigerators at Mabe)	IBRD	18.5	\$838,612	\$62,896	\$901,508	5.00
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2010 to 2017 to reduce HCFC consumption by 17.5 per cent of the baseline. Noted that the project to phase out HCFC-22 in the room and unitary air conditioning equipment manufacturing sector had already been approved at the 61st meeting in 2010 and had been included in stage I of the HPMP. Noted that in agreement with the Executive Committee, the Government had revised its starting point for sustained aggregate reduction in HCFC consumption from 356.9 ODP tonnes to 377.51 ODP tonnes. Noted the deduction of 53.46 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 61st meeting and the agreement to deduct a further 30.07 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that approval of stage I did not preclude Argentina from submitting, prior to 2015, a proposal to achieve phase-out of HCFCs beyond that addressed in stage I of the HPMP. Approved the reallocation of funding remaining from the CFC national phase-out plan of US \$800,000, plus agency support costs for UNIDO, as agreed by the Government in line with the implementation plan provided.</i>						

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			Project	Support	Total
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNIDO	7.1	\$685,388	\$51,404	\$736,792
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2010 to 2017 to reduce HCFC consumption by 17.5 per cent of the baseline. Noted that the project to phase out HCFC-22 in the room and unitary air conditioning equipment manufacturing sector had already been approved at the 61st meeting in 2010 and had been included in stage I of the HPMP. Noted that in agreement with the Executive Committee, the Government had revised its starting point for sustained aggregate reduction in HCFC consumption from 356.9 ODP tonnes to 377.51 ODP tonnes. Noted the deduction of 53.46 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 61st meeting and the agreement to deduct a further 30.07 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that approval of stage I did not preclude Argentina from submitting, prior to 2015, a proposal to achieve phase-out of HCFCs beyond that addressed in stage I of the HPMP. Approved the reallocation of funding remaining from the CFC national phase-out plan of US \$800,000, plus agency support costs for UNIDO, as agreed by the Government in line with the implementation plan provided.</i>					
HCFC phase-out management plan (stage I, first tranche) (monitoring and reporting of HCFC-22 production)	IBRD		\$76,000	\$5,700	\$81,700
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2010 to 2017 to reduce HCFC consumption by 17.5 per cent of the baseline. Noted that the project to phase out HCFC-22 in the room and unitary air conditioning equipment manufacturing sector had already been approved at the 61st meeting in 2010 and had been included in stage I of the HPMP. Noted that in agreement with the Executive Committee, the Government had revised its starting point for sustained aggregate reduction in HCFC consumption from 356.9 ODP tonnes to 377.51 ODP tonnes. Noted the deduction of 53.46 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 61st meeting and the agreement to deduct a further 30.07 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that approval of stage I did not preclude Argentina from submitting, prior to 2015, a proposal to achieve phase-out of HCFCs beyond that addressed in stage I of the HPMP. Approved the reallocation of funding remaining from the CFC national phase-out plan of US \$800,000, plus agency support costs for UNIDO, as agreed by the Government in line with the implementation plan provided.</i>					
Total for Argentina		25.5	\$1,600,000	\$120,000	\$1,720,000
ARMENIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$297,177	\$22,288	\$319,465
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance.</i>					
Total for Armenia			\$297,177	\$22,288	\$319,465

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BELIZE						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VI: 4/2012-3/2014)	UNEP		\$76,700	\$0	\$76,700	
Total for Belize			\$76,700		\$76,700	

BOSNIA AND HERZEGOVINA

FOAM

Rigid

HCFC phase-out management plan (stage I, first tranche) (conversion to cyclopentane in the manufacture of panels at Alternativa, and conversion to methyl formate (foam) and non-HCFCs refrigerant in 6 manufacturers of commercial refrigeration equipment)	UNIDO	4.8	\$555,212	\$41,641	\$596,853	10.56
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline, on the understanding that US \$280,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44; and US \$673,284 were provided for the investment component and the associated technical assistance component for the phase-out of 5.76 ODP tonnes of HCFCs used in the polyurethane foam and commercial refrigeration manufacturing sectors. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 4.7 ODP tonnes, calculated using actual consumption of 5.7 ODP tonnes and 3.5 ODP tonnes reported for 2009 and 2010, respectively, plus 3.47 ODP tonnes of HCFC-141b contained in imported pre blended polyol systems, resulting in 8.17 ODP tonnes. Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2016. UNIDO and the Government were requested to deduct 6.58 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.

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PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (activities in the refrigeration servicing sector including policy actions)	UNIDO	0.2	\$76,070	\$5,705	\$81,775	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline, on the understanding that US \$280,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44; and US \$673,284 were provided for the investment component and the associated technical assistance component for the phase-out of 5.76 ODP tonnes of HCFCs used in the polyurethane foam and commercial refrigeration manufacturing sectors. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 4.7 ODP tonnes, calculated using actual consumption of 5.7 ODP tonnes and 3.5 ODP tonnes reported for 2009 and 2010, respectively, plus 3.47 ODP tonnes of HCFC-141b contained in imported pre blended polyol systems, resulting in 8.17 ODP tonnes. Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2016. UNIDO and the Government were requested to deduct 6.58 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Bosnia and Herzegovina		5.0	\$631,282	\$47,346	\$678,628	
BRAZIL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 1/2012-12/2013)	UNDP		\$351,000	\$26,325	\$377,325	
Total for Brazil			\$351,000	\$26,325	\$377,325	
BRUNEI DARUSSALAM						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNDP	0.2	\$52,800	\$4,752	\$57,552	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 6.1 ODP tonnes, calculated using actual consumption of 5.3 ODP tonnes and 6.9 ODP tonnes reported for 2009 and 2010, respectively. UNDP, UNEP and the Government were requested to deduct 2.14 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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HCFC phase-out management plan (stage I, first tranche)	UNEP	0.4	\$123,000	\$15,990	\$138,990	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 6.1 ODP tonnes, calculated using actual consumption of 5.3 ODP tonnes and 6.9 ODP tonnes reported for 2009 and 2010, respectively. UNDP, UNEP and the Government were requested to deduct 2.14 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Brunei Darussalam		0.6	\$175,800	\$20,742	\$196,542	

COLOMBIA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, second tranche)	UNEP	1.5	\$50,000	\$6,500	\$56,500	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 225.6 ODP tonnes, calculated using actual consumption of 209.7 ODP tonnes and 241.5 ODP tonnes reported for 2009 and 2010, respectively.</i>						
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$550,000	\$41,250	\$591,250	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 225.6 ODP tonnes, calculated using actual consumption of 209.7 ODP tonnes and 241.5 ODP tonnes reported for 2009 and 2010, respectively.</i>						

DESTRUCTION

Demonstration

Demonstration project on end of life ODS management and destruction	UNDP		\$1,195,000	\$89,625	\$1,284,625	
<i>Approved on the understanding that no further funds would be available for Colombia for any ODS disposal projects in future.</i>						
Total for Colombia		1.5	\$1,795,000	\$137,375	\$1,932,375	

COTE D'IVOIRE

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNEP		\$250,000	\$30,260	\$280,260	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 63.8 ODP tonnes, calculated using actual consumption of 61.7 ODP tonnes and 65.9 ODP tonnes reported for 2009 and 2010, respectively. UNIDO, UNEP and the Government were requested to deduct 22.33 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was urged to ratify the Beijing amendment as soon as possible.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNIDO	3.3	\$460,000	\$34,500	\$494,500	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 63.8 ODP tonnes, calculated using actual consumption of 61.7 ODP tonnes and 65.9 ODP tonnes reported for 2009 and 2010, respectively. UNIDO, UNEP and the Government were requested to deduct 22.33 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was urged to ratify the Beijing amendment as soon as possible.</i>						
Total for Cote D'Ivoire		3.3	\$710,000	\$64,760	\$774,760	
CROATIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second and third tranches)	UNIDO	4.3	\$360,000	\$27,000	\$387,000	
<i>Approved in accordance with the revised Agreement between the Government and the Executive Committee. The request for the reallocation of US \$200,000 for HCFC phase-out activities in the HPMP from the project at Pavusin, which was cancelled by mutual agreement between the Government and UNIDO at the 66th meeting, was not approved.</i>						
Total for Croatia		4.3	\$360,000	\$27,000	\$387,000	
DJIBOUTI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP	0.1	\$81,000	\$10,530	\$91,530	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 0.7 ODP tonnes, calculated using actual consumption of 0.6 ODP tonnes and 0.7 ODP tonnes reported for 2009 and 2010, respectively. UNEP and the Government were requested to deduct 0.24 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was urged to ratify the Beijing amendment as soon as possible.</i>						
Total for Djibouti		0.1	\$81,000	\$10,530	\$91,530	

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			Project	Support	Total	
GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNIDO	1.2	\$160,000	\$12,000	\$172,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 22.6 ODP tonnes, calculated using actual consumption of 21.8 ODP tonnes and 23.4 ODP tonnes reported for 2009 and 2010, respectively. UNEP, UNIDO and the Government were requested to deduct 7.91 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was requested, during implementation of stage I of the HPMP, to give high priority to the implementation of a code of good service practice, and to strengthen the technical capacity of refrigeration service technicians in order to reduce the high leakage rate of HCFC refrigerants during service practices.</i>						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$85,000	\$11,050	\$96,050	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 22.6 ODP tonnes, calculated using actual consumption of 21.8 ODP tonnes and 23.4 ODP tonnes reported for 2009 and 2010, respectively. UNEP, UNIDO and the Government were requested to deduct 7.91 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was requested, during implementation of stage I of the HPMP, to give high priority to the implementation of a code of good service practice, and to strengthen the technical capacity of refrigeration service technicians in order to reduce the high leakage rate of HCFC refrigerants during service practices.</i>						
Total for Guinea		1.2	\$245,000	\$23,050	\$268,050	

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			Project	Support	Total	

INDIA

FOAM

Sectoral phase out plan

HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	UNDP	145.4	\$9,400,000	\$705,000	\$10,105,000	7.16
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 10 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 1,608.2 ODP tonnes, calculated using actual consumption of 1,598.7 ODP tonnes and 1,617.6 ODP tonnes reported for 2009 and 2010, respectively, plus 83.05 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 1,691.25 ODP tonnes. UNDP and the Government were requested to deduct 341.77 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that no further funding would be provided from the Fund to any systems houses in India and that the Government agreed to convert all insular foam enterprises in stage I of its HPMP to cyclopentane technology. Further noted that the Government recognized and would abide by all its Montreal Protocol obligations.

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche) (project management component)	UNDP		\$600,000	\$45,000	\$645,000	
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 10 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 1,608.2 ODP tonnes, calculated using actual consumption of 1,598.7 ODP tonnes and 1,617.6 ODP tonnes reported for 2009 and 2010, respectively, plus 83.05 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 1,691.25 ODP tonnes. UNDP and the Government were requested to deduct 341.77 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that no further funding would be provided from the Fund to any systems houses in India and that the Government agreed to convert all insular foam enterprises in stage I of its HPMP to cyclopentane technology. Further noted that the Government recognized and would abide by all its Montreal Protocol obligations.

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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (enabling activities) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 10 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 1,608.2 ODP tonnes, calculated using actual consumption of 1,598.7 ODP tonnes and 1,617.6 ODP tonnes reported for 2009 and 2010, respectively, plus 83.05 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 1,691.25 ODP tonnes. UNDP and the Government were requested to deduct 341.77 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that no further funding would be provided from the Fund to any systems houses in India and that the Government agreed to convert all insular foam enterprises in stage I of its HPMP to cyclopentane technology. Further noted that the Government recognized and would abide by all its Montreal Protocol obligations.</i>	UNEP		\$250,000	\$30,402	\$280,402	
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 10 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 1,608.20 ODP tonnes, calculated using actual consumption of 1,598.76 ODP tonnes and 1,617.63 ODP tonnes reported for 2009 and 2010, respectively, plus 83.05 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 1,691.25 ODP tonnes. Germany, UNEP and the Government were requested to deduct 31.24 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Further noted that the Government recognized and would abide by all its Montreal Protocol obligations.</i>	Germany		\$925,452	\$106,440	\$1,031,892	4.50
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 10 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 1,608.2 ODP tonnes, calculated using actual consumption of 1,598.7 ODP tonnes and 1,617.6 ODP tonnes reported for 2009 and 2010, respectively, plus 83.05 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 1,691.25 ODP tonnes. UNDP and the Government were requested to deduct 341.77 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that no further funding would be provided from the Fund to any systems houses in India and that the Government agreed to convert all insular foam enterprises in stage I of its HPMP to cyclopentane technology. Further noted that the Government recognized and would abide by all its Montreal Protocol obligations.</i>	UNEP		\$180,800	\$21,986	\$202,786	4.50

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			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 4/2012-3/2014)	UNDP		\$373,230	\$27,992	\$401,222	
Total for India		145.4	\$11,729,482	\$936,820	\$12,666,302	
INDONESIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (air conditioning sector plan, additional funding for heat exchangers)	UNDP		\$52,800	\$3,960	\$56,760	
Total for Indonesia			\$52,800	\$3,960	\$56,760	
JORDAN						
REFRIGERATION						
Air conditioning						
Phase-out of HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment at Petra Engineering Industries Co. (additional funding for heat exchangers)	UNIDO		\$126,500	\$9,488	\$135,988	
Total for Jordan			\$126,500	\$9,488	\$135,988	
KENYA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	France	3.1	\$257,500	\$31,186	\$288,686	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2017 to reduce HCFC consumption by 21.1 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 52.2 ODP tonnes, calculated using actual consumption of 54.7 ODP tonnes and 49.6 ODP tonnes reported for 2009 and 2010, respectively. France and the Government were requested to deduct 11.00 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that approval of stage I of the HPMP did not preclude Kenya from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Government was urged to ratify the Beijing amendment as soon as possible.</i>						
Total for Kenya		3.1	\$257,500	\$31,186	\$288,686	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
KUWAIT						
FOAM						
Rigid						
HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector phase-out: Kuwait polyurethane Industry Co.; Kirby Building Systems, technical assistance to spray foam users and other small users)	UNIDO	11.0	\$284,628	\$21,347	\$305,975	4.32
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2018 to reduce HCFC consumption by 39.2 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 418.6 ODP tonnes, calculated using actual consumption of 398.1 ODP tonnes and 439.1 ODP tonnes reported for 2009 and 2010, respectively, plus 10.64 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 429.24 ODP tonnes. Noted that the Government had committed to limiting the amount of imports of HCFC-141b to the current level of HCFC-141b exported in pre-blended polyols of 32.49 ODP tonnes once the conversion in the polyurethane foam sector and the implementation of the activities for the servicing sector for stage I were completed, to consider further voluntary commitments by the Government for reductions in the servicing sector, if possible, in future HPMP stages and confirmed that stage II of the HPMP would address targets beyond the country's 2020 reduction obligation. UNIDO, UNEP and the Government were requested to deduct 239.15 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Approved the reallocation of funding remaining from the TPMP of US \$220,000 plus agency support costs for UNEP, and US \$28,000 plus agency support costs for UNIDO, as agreed under the TPMP, in line with the implementation plans provided.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Polystyrene/polyethylene						
HCFC phase-out management plan (stage I, first tranche) (extruded polystyrene foam sector phase-out: Gulf Insulating Materials Manufacturing and Trading; Isofoam Insulating Materials Plants; and Al Masaha Company)	UNIDO	49.8	\$3,042,662	\$228,200	\$3,270,862	3.73
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2018 to reduce HCFC consumption by 39.2 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 418.6 ODP tonnes, calculated using actual consumption of 398.1 ODP tonnes and 439.1 ODP tonnes reported for 2009 and 2010, respectively, plus 10.64 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 429.24 ODP tonnes. Noted that the Government had committed to limiting the amount of imports of HCFC-141b to the current level of HCFC-141b exported in pre-blended polyols of 32.49 ODP tonnes once the conversion in the polyurethane foam sector and the implementation of the activities for the servicing sector for stage I were completed, to consider further voluntary commitments by the Government for reductions in the servicing sector, if possible, in future HPMP stages and confirmed that stage II of the HPMP would address targets beyond the country's 2020 reduction obligation. UNIDO, UNEP and the Government were requested to deduct 239.15 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Approved the reallocation of funding remaining from the TPMP of US \$220,000 plus agency support costs for UNEP, and US \$28,000 plus agency support costs for UNIDO, as agreed under the TPMP, in line with the implementation plans provided.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNIDO		\$210,160	\$15,762	\$225,922	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2018 to reduce HCFC consumption by 39.2 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 418.6 ODP tonnes, calculated using actual consumption of 398.1 ODP tonnes and 439.1 ODP tonnes reported for 2009 and 2010, respectively, plus 10.64 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 429.24 ODP tonnes. Noted that the Government had committed to limiting the amount of imports of HCFC-141b to the current level of HCFC-141b exported in pre-blended polyols of 32.49 ODP tonnes once the conversion in the polyurethane foam sector and the implementation of the activities for the servicing sector for stage I were completed, to consider further voluntary commitments by the Government for reductions in the servicing sector, if possible, in future HPMP stages and confirmed that stage II of the HPMP would address targets beyond the country's 2020 reduction obligation. UNIDO, UNEP and the Government were requested to deduct 239.15 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Approved the reallocation of funding remaining from the TPMP of US \$220,000 plus agency support costs for UNEP, and US \$28,000 plus agency support costs for UNIDO, as agreed under the TPMP, in line with the implementation plans provided.</i>						
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector and monitoring and verification)	UNEP		\$277,000	\$33,126	\$310,126	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2018 to reduce HCFC consumption by 39.2 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 418.6 ODP tonnes, calculated using actual consumption of 398.1 ODP tonnes and 439.1 ODP tonnes reported for 2009 and 2010, respectively, plus 10.64 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 429.24 ODP tonnes. Noted that the Government had committed to limiting the amount of imports of HCFC-141b to the current level of HCFC-141b exported in pre-blended polyols of 32.49 ODP tonnes once the conversion in the polyurethane foam sector and the implementation of the activities for the servicing sector for stage I were completed, to consider further voluntary commitments by the Government for reductions in the servicing sector, if possible, in future HPMP stages and confirmed that stage II of the HPMP would address targets beyond the country's 2020 reduction obligation. UNIDO, UNEP and the Government were requested to deduct 239.15 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Approved the reallocation of funding remaining from the TPMP of US \$220,000 plus agency support costs for UNEP, and US \$28,000 plus agency support costs for UNIDO, as agreed under the TPMP, in line with the implementation plans provided.</i>						
Total for Kuwait		60.8	\$3,814,450	\$298,435	\$4,112,885	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MALAWI					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII: 4/2012-3/2014)	UNEP		\$66,733	\$0	\$66,733
Total for Malawi			\$66,733		\$66,733
MEXICO					
FUMIGANT					
Methyl bromide					
National methyl bromide phase-out plan (third tranche)	Spain		\$800,000	\$93,000	\$893,000
National methyl bromide phase-out plan (third tranche)	UNIDO		\$1,200,000	\$90,000	\$1,290,000
Total for Mexico			\$2,000,000	\$183,000	\$2,183,000
MOZAMBIQUE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$40,000	\$5,200	\$45,200
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 6.5 ODP tonnes, calculated using the consumption of 4.3 ODP tonnes and 8.7 ODP tonnes reported for 2009 and 2010, respectively. UNEP, UNIDO and the Government were requested to deduct 2.27 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for Mozambique is amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.3	\$75,000	\$6,750	\$81,750	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 6.5 ODP tonnes, calculated using the consumption of 4.3 ODP tonnes and 8.7 ODP tonnes reported for 2009 and 2010, respectively. UNEP, UNIDO and the Government were requested to deduct 2.27 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for Mozambique is amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche</i>						
Total for Mozambique		0.3	\$115,000	\$11,950	\$126,950	
NAMIBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 4/2012-3/2014)	UNEP		\$60,000	\$0	\$60,000	
Total for Namibia			\$60,000		\$60,000	
NEPAL						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNDP	0.1	\$42,000	\$3,780	\$45,780	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2010 to 2020 to reduce HCFC consumption by the 35 per cent of the based line. Noted that stage I of the HPMP had been approved in principle at the 62nd meeting. Reiterated that the Government had agreed at the 62nd meeting to establish as its starting point for sustained aggregate reduction in HCFC consumption the official consumption ceiling set by the country of 1.27 ODP tonnes, and not based on 2009 or 2010 estimated consumption. UNEP, UNDP, and the Government were requested to deduct 0.64 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Approved on the condition that disbursements of the first tranche would only be made after official confirmation that the country had submitted its instrument of ratification of the Copenhagen Amendment to the Montreal Protocol to the United Nations Treaty Depository Office in New York had been received by the Multilateral Fund Secretariat.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNEP	0.2	\$63,000	\$8,190	\$71,190	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2010 to 2020 to reduce HCFC consumption by the 35 per cent of the based line. Noted that stage I of the HPMP had been approved in principle at the 62nd meeting. Reiterated that the Government had agreed at the 62nd meeting to establish as its starting point for sustained aggregate reduction in HCFC consumption the official consumption ceiling set by the country of 1.27 ODP tonnes, and not based on 2009 or 2010 estimated consumption. UNEP, UNDP, and the Government were requested to deduct 0.64 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Approved on the condition that disbursements of the first tranche would only be made after official confirmation that the country had submitted its instrument of ratification of the Copenhagen Amendment to the Montreal Protocol to the United Nations Treaty Depository Office in New York had been received by the Multilateral Fund Secretariat.</i>						
Total for Nepal		0.3	\$105,000	\$11,970	\$116,970	

NICARAGUA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNEP	0.2	\$38,000	\$4,940	\$42,940	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline, on the understanding that US \$315,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; and US \$15,000 were provided for the technical assistance component for the phase-out of 0.31 ODP tonnes of HCFCs used in the foam manufacturing sector. Noted that the Government of Nicaragua had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 6.8 ODP tonnes, calculated using actual consumption of 6.0 ODP tonnes and 7.5 ODP tonnes reported for 2009 and 2010, plus 0.31 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 7.11 ODP tonnes. Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2017. UNEP, UNIDO and the Government were requested to deduct 2.69 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was urged to ratify the Beijing amendment as soon as possible.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.5	\$96,500	\$8,685	\$105,185	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline, on the understanding that US \$315,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; and US \$15,000 were provided for the technical assistance component for the phase-out of 0.31 ODP tonnes of HCFCs used in the foam manufacturing sector. Noted that the Government of Nicaragua had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 6.8 ODP tonnes, calculated using actual consumption of 6.0 ODP tonnes and 7.5 ODP tonnes reported for 2009 and 2010, plus 0.31 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 7.11 ODP tonnes. Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2017. UNEP, UNIDO and the Government were requested to deduct 2.69 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was urged to ratify the Beijing amendment as soon as possible.</i>						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VI: 4/2012-3/2014)	UNEP		\$60,000	\$0	\$60,000	
Total for Nicaragua		0.7	\$194,500	\$13,625	\$208,125	
NIGER						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP	1.0	\$100,000	\$13,000	\$113,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 16.0 ODP tonnes, calculated using actual consumption of 16.0 ODP tonnes reported for 2009 under the HPMP and 16.0 ODP tonnes reported for 2010 under Article 7 of the Montreal Protocol. UNEP, UNIDO and the Government were requested to deduct 5.60 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for Niger is amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the revised figures for the baseline once approved by the Parties to the Montreal Protocol.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNIDO	1.7	\$175,000	\$13,125	\$188,125	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 16.0 ODP tonnes, calculated using actual consumption of 16.0 ODP tonnes reported for 2009 under the HPMP and 16.0 ODP tonnes reported for 2010 under Article 7 of the Montreal Protocol. UNEP, UNIDO and the Government were requested to deduct 5.60 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for Niger is amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the revised figures for the baseline once approved by the Parties to the Montreal Protocol.</i>						
	Total for Niger	2.7	\$275,000	\$26,125	\$301,125	
NIGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) (refrigeration air-conditioning manufacturing and coordination)	UNIDO		\$550,000	\$41,250	\$591,250	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 398.2 ODP tonnes, calculated using actual consumption of 370.0 ODP tonnes and 426.4 ODP tonnes reported for 2009 and 2010, respectively.</i>						
HCFC phase-out management plan (stage I, second tranche) (foam, refrigeration air-conditioning servicing and coordination)	UNDP		\$836,515	\$62,739	\$899,254	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 398.2 ODP tonnes, calculated using actual consumption of 370.0 ODP tonnes and 426.4 ODP tonnes reported for 2009 and 2010, respectively.</i>						
	Total for Nigeria		\$1,386,515	\$103,989	\$1,490,504	
PARAGUAY						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI: 7/2012-6/2014)	UNEP		\$60,000	\$0	\$60,000	
	Total for Paraguay		\$60,000		\$60,000	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SAINT VINCENT AND THE GRENADINES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 4/2012-3/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Saint Vincent and the Grenadines			\$60,000		\$60,000
SUDAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNIDO		\$250,000	\$18,750	\$268,750
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2010 to 2017 to reduce HCFC consumption by 30 per cent of the baseline. Noted that the project to phase out HCFC-141b used for polyurethane rigid foam production in the manufacture of domestic refrigerators, commercial refrigerators and polyurethane insulated composite panels by four enterprises had already been approved at the 62nd meeting in 2010 and had been included in stage I of the HPMP. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the consumption of 50.6 ODP tonnes reported for 2009 under Article 7 of the Montreal Protocol, which were the latest data available when the HCFC phase-out umbrella project had been approved at the 62nd meeting. Noted the deduction of 11.87 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 62nd meeting, and UNIDO and the Government were requested to further deduct 4.28 ODP tonnes of HCFCs for implementation of stage I of the HPMP. Noted that approval of stage I of the HPMP did not preclude Sudan from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs consumption beyond that addressed in stage I of the HPMP.</i>					
Total for Sudan			\$250,000	\$18,750	\$268,750
TANZANIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 4/2012-3/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Tanzania			\$60,000		\$60,000
TUNISIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 7/2012-6/2014)	UNIDO		\$247,270	\$18,545	\$265,815
Total for Tunisia			\$247,270	\$18,545	\$265,815

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TURKEY						
DESTRUCTION						
Demonstration						
Demonstration project for disposal of unwanted ODS	UNIDO		\$1,076,250	\$80,719	\$1,156,969	
<i>Approved on the understanding that no further funds would be available for Turkey for any ODS disposal projects in future; any marketing of greenhouse gas (GHG) emission reductions generated by or associated with the project would be subject to a decision by the Executive Committee. A monitoring system will be established for the operation and the activities associated with the ODS disposal demonstration project and to report thereon to the Executive Committee at the completion of the project in 2014, ensuring that no marketing of GHG emission reductions had taken place.</i>						
Total for Turkey			\$1,076,250	\$80,719	\$1,156,969	
ZIMBABWE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, balance of the first tranche)	Germany	5.4	\$419,417	\$50,096	\$469,513	
Total for Zimbabwe		5.4	\$419,417	\$50,096	\$469,513	
GLOBAL						
SEVERAL						
Technical assistance/support						
Development of a guide for sustainable refrigerated facilities and systems, in cooperation with the American Society of Heating, Refrigeration and Air Conditioning Engineers (ASHRAE)	UNEP		\$200,000	\$26,000	\$226,000	
<i>Noted that the amount of funding approved, together with the co-funding to be provided by ASHRAE and others, would cover translation of the Guide into the other official languages of the UN. UNEP and ASHRAE were urged to complete the Guide by the 71st meeting.</i>						
Total for Global			\$200,000	\$26,000	\$226,000	
GRAND TOTAL		271.2	\$30,628,286	\$2,449,575	\$33,077,861	

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Fumigant		\$800,000	\$93,000	\$893,000
Phase-out plan	8.5	\$1,602,369	\$187,722	\$1,790,091
TOTAL:	8.5	\$2,402,369	\$280,722	\$2,683,091
INVESTMENT PROJECT				
Foam	229.4	\$14,121,114	\$1,059,084	\$15,180,198
Fumigant		\$1,200,000	\$90,000	\$1,290,000
Refrigeration	8.3	\$1,505,960	\$112,948	\$1,618,908
Phase-out plan	25.0	\$7,403,460	\$637,615	\$8,041,075
Destruction		\$2,271,250	\$170,344	\$2,441,594
TOTAL:	262.6	\$26,501,784	\$2,069,991	\$28,571,775
WORK PROGRAMME AMENDMENT				
Several		\$1,724,133	\$98,862	\$1,822,995
TOTAL:		\$1,724,133	\$98,862	\$1,822,995
Summary by Parties and Implementing Agencies				
France	3.1	\$257,500	\$31,186	\$288,686
Germany	5.4	\$1,344,869	\$156,536	\$1,501,405
Spain		\$800,000	\$93,000	\$893,000
IBRD	18.5	\$914,612	\$68,596	\$983,208
UNDP	145.7	\$13,750,522	\$1,032,711	\$14,783,233
UNEP	3.4	\$2,336,283	\$223,135	\$2,559,418
UNIDO	95.1	\$11,224,500	\$844,411	\$12,068,911
GRAND TOTAL	271.2	\$30,628,286	\$2,449,575	\$33,077,861

ADJUSTMENTS ARISING FROM THE 66TH MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES ON PROJECTS AND ACTIVITIES

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Italy (per decision 66/2(a)(viii))*	338	44	382
Japan (per decision 66/2(a)(viii))*	60,900	17,050	77,950
UNDP (per decision 66/2(a)(ii)&(iii))	676,933	73,257	750,190
UNEP (per decision 66/2(a)(ii)&(iii))	52,098	6,773	58,871
UNIDO (per decision 66/2(a)(ii)&(iii))	130,094	13,866	143,960
World Bank (per decision 66/2(a)(ii)&(iii))	1,913,949	161,340	2,075,289
Total	2,834,312	272,330	3,106,642

*Cash transfer

ADJUSTMENTS ARISING FROM THE 66TH MEETING OF THE EXECUTIVE COMMITTEE FOR TRANSFERRED PROJECTS

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNEP (per decision 66/2(a)(iv))	1,835,205	154,294	1,989,499

NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON DECISIONS OF THE 66TH MEETING OF THE EXECUTIVE COMMITTEE

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France(1)	257,500	31,186	288,686
Germany(1)	1,344,869	156,536	1,501,405
Spain(1)	800,000	93,000	893,000
UNDP	13,073,589	959,454	14,033,043
UNEP	4,119,390	370,656	4,490,046
UNIDO	11,094,406	830,545	11,924,951
World Bank (2)	0	0	0
Total	30,689,754	2,441,377	33,131,131

(1) Total amount to be assigned to 2012 bilateral contributions.

(2) The amount of US \$1,092,081 for the World Bank shall be deducted from the the World Bank's net approval at the next meeting.