



**United Nations
Environment
Programme**



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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Twenty-first Meeting
Montreal, 18-20 February 1997

Corrigendum

1997 UNDP WORK PROGRAMME

- Page 1, Table 1, Costa Rica renewal of institutional strengthening, last column, replace the figure 0 with 108,087.
- Page 3, replace paragraph 5 with the following:

5. UNDP submitted a request for the renewal of Costa Rica's institutional strengthening project for US \$142,107. Initially, the request could not be recommended for approval because it did not include a progress report which is a requirement for the renewal of institutional strengthening per decision 19/29. The Government of Costa Rica subsequently submitted the required progress report. Following consultations between the Fund Secretariat and UNDP, it was agreed to recommend the amount of US \$108,087 for renewal of the institutional strengthening project for the two-year period. This represents two-thirds of US \$162,130, the institutional strengthening component of the original grant, which covered both institutional strengthening and other eligible non-investment activities identified in the Costa Rica country programme.
- Add Annex 1, omitted from the original document.

PROJECT REVISION COVER SHEET

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COUNTRY: Costa Rica

PROJECT NUMBER: COS/SEV/08/INS/003

PROJECT TITLE: Renewal of the Institutional Strengthening project for the Phaseout of Ozone Depleting Substances under the Montreal Protocol

SECTOR COVERED: All Sectors

ODS CONSUMPTION: 187 ODP tons/yr (average of 1995/96)

PROJECT IMPACT: Accelerated phase out of ODS

PROJECT DURATION: 2 years (1 Jan 97 - 31 Dec 98)

PROJECT COST: 142,107 US\$

SOURCE OF FUNDS: Multilateral Fund (MLF) for the Implementation of the Montreal Protocol.

COORDINATING NATIONAL BODY: Comision Gubernamental del Ozono (COGO) Ministerio del Ambiente y Energia.

IMPLEMENTING AGENCY: UNDP

SUBMISSION DATE: December 1996

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This project proposal is submitted to extend institutional strengthening support to COGO. The first phase of the project was approved at the Eight Meeting of the Executive Committee for an amount of US\$ 213,160. The current revision extends the project for an additional two years.

The project will allow COGO to continue to plan, organize, direct and coordinate all activities required for the implementation of Costa Rica's strategy in all areas related to the Phaseout of Ozone Depleting Substances under the Montreal Protocol.

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