

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/61/58
Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
AFGHANISTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV, additional funding)	UNEP		\$68,750	\$0	\$68,750
<i>Approved in accordance with decision 59/47.</i>					
Total for Afghanistan			\$68,750		\$68,750
ALBANIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV)	UNEP		\$109,200	\$0	\$109,200
<i>Approved in accordance with decisions 61/20 and 61/43.</i>					
Total for Albania			\$109,200		\$109,200
ANTIGUA AND BARBUDA					
PHASE-OUT PLAN					
CFC phase out plan					
CFC phase-out management plan (second tranche)	IBRD		\$27,900	\$2,511	\$30,411
<i>The Government was requested, with the assistance from the World Bank, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the CFC phase-out management plan no later than the 66th Meeting.</i>					
Total for Antigua and Barbuda			\$27,900	\$2,511	\$30,411
ARGENTINA					
REFRIGERATION					
Air conditioning					
Phase-out of HCFC-22 in the room and unitary air-conditioning equipment manufacturing sector	Italy		\$300,000	\$39,000	\$339,000
<i>Approved on an exceptional basis on the understanding that it would not set a precedent for funding the phase-out of more than 10 per cent of the starting point for aggregate reduction until a clear policy on that issue was established. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption, the consumption level reported under Article 7 for 2008 (356.9 ODP tonnes). UNIDO and the Government were requested to deduct 53.5 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. UNIDO was also requested to provide to the Secretariat at the end of each year of the project's implementation period, or part thereof, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>					

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Phase-out of HCFC-22 in the room and unitary air-conditioning equipment manufacturing sector <i>Approved on an exceptional basis on the understanding that it would not set a precedent for funding the phase-out of more than 10 per cent of the starting point for aggregate reduction until a clear policy on that issue was established. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption, the consumption level reported under Article 7 for 2008 (356.9 ODP tonnes). UNIDO and the Government were requested to deduct 53.5 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. UNIDO was also requested to provide to the Secretariat at the end of each year of the project's implementation period, or part thereof, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>	UNIDO	53.5	\$8,435,542	\$632,666	\$9,068,208	8.99
Total for Argentina		53.5	\$8,735,542	\$671,666	\$9,407,208	
BAHAMAS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV) <i>Approved in accordance with decisions 61/20 and 61/43.</i>	UNEP		\$60,000	\$0	\$60,000	
Total for Bahamas			\$60,000		\$60,000	
BANGLADESH						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VI) <i>Approved in accordance with decisions 61/20 and 61/43.</i>	UNDP		\$130,000	\$9,750	\$139,750	
Total for Bangladesh			\$130,000	\$9,750	\$139,750	
BARBADOS						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase IV) <i>Approved in accordance with decisions 61/20 and 61/43.</i>	UNEP		\$117,000	\$0	\$117,000	
Total for Barbados			\$117,000		\$117,000	
BHUTAN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III, additional funding) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$27,500	\$0	\$27,500	
Total for Bhutan			\$27,500		\$27,500	

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			Project	Support	
CAMBODIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (phase I, first tranche)	UNEP		\$150,000	\$19,500	\$169,500
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government of Cambodia agreed to change its starting point for sustained aggregate reduction in HCFC consumption to the consumption based on the average consumption forecast for 2009 and 2010 (13.8 ODP tonnes) instead of its 2009 HCFC consumption; and that the estimated baseline of consumption (13.8 ODP tonnes) was the basis for calculating funding for the HPMP for Cambodia. The Secretariat was requested, once the actual baseline data was known, to update Appendix 2-A to the Agreement with the figures for maximum allowable consumption, and to notify the Committee of the resulting levels of maximum allowable consumption accordingly.</i>					
HCFC phase-out management plan (phase I, first tranche)	UNDP		\$200,000	\$15,000	\$215,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government of Cambodia agreed to change its starting point for sustained aggregate reduction in HCFC consumption to the consumption based on the average consumption forecast for 2009 and 2010 (13.8 ODP tonnes) instead of its 2009 HCFC consumption; and that the estimated baseline of consumption (13.8 ODP tonnes) was the basis for calculating funding for the HPMP for Cambodia. The Secretariat was requested, once the actual baseline data was known, to update Appendix 2-A to the Agreement with the figures for maximum allowable consumption, and to notify the Committee of the resulting levels of maximum allowable consumption accordingly.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V, additional funding)	UNEP		\$51,639	\$0	\$51,639
<i>Approved in accordance with decision 59/47.</i>					
Total for Cambodia			\$401,639	\$34,500	\$436,139
CENTRAL AFRICAN REPUBLIC					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	France	0.6	\$45,000	\$5,850	\$50,850
<i>The Government was requested, with the assistance from UNEP and France, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64th Meeting.</i>					
Terminal phase-out management plan (second tranche)	UNEP		\$45,000	\$5,850	\$50,850
<i>The Government was requested, with the assistance from UNEP and France, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64th Meeting.</i>					
Total for Central African Republic		0.6	\$90,000	\$11,700	\$101,700

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			Project	Support	Total	
CHINA						
FUMIGANT						
Methyl bromide						
National phase-out of methyl bromide (phase II, fifth tranche)	UNIDO		\$600,000	\$45,000	\$645,000	
REFRIGERATION						
Compressor						
Demonstration sub-project for conversion of room air-conditioning compressor manufacturing from HCFC-22 to propane at Guangdong Meizhi Co.	UNIDO		\$1,875,000	\$140,625	\$2,015,625	
<i>Approved on the understanding that the funding provided did not establish a precedent for future funding levels of similar conversions. UNIDO and the Government were requested to deduct 13.2 ODP tonnes of HCFCs (240 metric tonnes of HCFC-22) from the starting point for sustained aggregate reductions in HCFC consumption, as set out in China's HCFC phase-out management plan. UNIDO was also requested to provide to the Secretariat at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>						
Air conditioning						
Demonstration sub-project for conversion from HCFC-22 to propane at Midea Room Air-conditioning Manufacturing Company	UNIDO	13.2	\$4,026,507	\$301,988	\$4,328,495	21.26
<i>Approved on the understanding that the funding provided did not establish a precedent for future funding levels of similar conversions. UNIDO and the Government were requested to deduct 13.2 ODP tonnes of HCFCs (240 metric tonnes of HCFC-22) from the starting point for sustained aggregate reductions in HCFC consumption, as set out in China's HCFC phase-out management plan. UNIDO was also requested to provide to the Secretariat at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>						
Total for China		13.2	\$6,501,507	\$487,613	\$6,989,120	
COLOMBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII, additional funding)	UNDP		\$114,833	\$8,612	\$123,445	
<i>Approved in accordance with decision 59/47.</i>						
Total for Colombia			\$114,833	\$8,612	\$123,445	

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			Project	Support	
CROATIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (phase I, first tranche)	UNIDO		\$180,000	\$13,500	\$193,500
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the commitment by the Government to accelerate its phase-out of HCFCs by 24 years in advance of the Protocol schedule. The Secretariat was requested once the baseline data was known, to update Appendix 2-A to the Agreement with the figures for maximum allowable consumption, and to notify the Committee of the resulting levels of maximum allowable consumption accordingly.					
Total for Croatia			\$180,000	\$13,500	\$193,500
DEMOCRATIC REPUBLIC OF THE CONGO					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (third tranche)	UNDP	46.5	\$71,875	\$5,391	\$77,266
The Government was requested, with the assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the NPP no later than the 64th Meeting.					
National CFC phase-out plan (third tranche)	UNEP		\$71,875	\$9,344	\$81,219
The Government was requested, with the assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the NPP no later than the 64th Meeting.					
Total for Democratic Republic of the Congo		46.5	\$143,750	\$14,735	\$158,485
DOMINICA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal CFC phase-out management plan (fourth tranche)	UNEP		\$13,000	\$1,690	\$14,690
The Government was requested, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting.					
Terminal CFC phase-out management plan (fourth tranche)	UNDP	0.7	\$6,000	\$540	\$6,540
The Government was requested, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting.					
Total for Dominica		0.7	\$19,000	\$2,230	\$21,230
DOMINICAN REPUBLIC					
FOAM					
Rigid (insulation refrigeration)					
Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for commercial refrigerators	UNDP	3.7	\$332,775	\$24,958	\$357,733
Approved on an exceptional basis, without prejudice to any future project, which would be subject to the conditions specified in decision 61/47.					
Total for Dominican Republic		3.7	\$332,775	\$24,958	\$357,733

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ECUADOR					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (fifth tranche) <i>Approved in accordance with the revised Agreement between the Government and the Executive Committee. UNEP was requested to submit a progress report on the implementation of the work programme no later than the 64th Meeting.</i>	UNEP		\$7,485	\$973	\$8,458
National CFC phase-out plan (fifth tranche) <i>Approved in accordance with the revised Agreement between the Government and the Executive Committee.</i>	UNIDO	42.0	\$10,849	\$814	\$11,663
National CFC phase-out plan (fourth tranche) <i>Approved in accordance with the revised Agreement between the Government and the Executive Committee.</i>	UNIDO		\$134,576	\$10,093	\$144,669
National CFC phase-out plan (fourth tranche) <i>Approved in accordance with the revised Agreement between the Government and the Executive Committee. UNEP was requested to submit a progress report on the implementation of the work programme no later than the 64th Meeting.</i>	UNEP		\$92,835	\$12,069	\$104,904
National CFC phase-out plan (third tranche) <i>Approved in accordance with the revised Agreement between the Government and the Executive Committee.</i>	UNIDO		\$134,575	\$10,093	\$144,668
National CFC phase-out plan (third tranche) <i>Approved in accordance with the revised Agreement between the Government and the Executive Committee. UNEP was requested to submit a progress report on the implementation of the work programme no later than the 64th Meeting.</i>	UNEP		\$92,835	\$12,069	\$104,904
Total for Ecuador		42.0	\$473,155	\$46,111	\$519,266
EGYPT					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (appliance foam sector)	UNIDO		\$100,000	\$7,500	\$107,500
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII) <i>Approved in accordance with decisions 61/20 and 61/43.</i>	UNIDO		\$228,323	\$17,124	\$245,447
Total for Egypt			\$328,323	\$24,624	\$352,947
FIJI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII) <i>Approved in accordance with decisions 61/20 and 61/43.</i>	UNEP		\$60,000	\$0	\$60,000
Total for Fiji			\$60,000		\$60,000

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GAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000
Approved in accordance with decisions 61/20 and 61/43.					
Total for Gambia			\$60,000		\$60,000
GHANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (phase I, first tranche)	Italy		\$70,000	\$9,100	\$79,100
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of the HPMP for Ghana to achieve the complete phase-out of HCFCs at an estimated total cost of US \$3,875,175 (excluding agency support costs), while pointing out that it did not endorse this estimate and that the application of the US \$4.5/kg cost-effectiveness figure beyond 2015 should not set a precedent for future projects; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the consumption based on the average consumption forecast for 2009 and 2010 (49.5 ODP tonnes). The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement with the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly.					
HCFC phase-out management plan (phase I, first tranche)	UNDP		\$200,000	\$15,000	\$215,000
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of the HPMP for Ghana to achieve the complete phase-out of HCFCs at an estimated total cost of US \$3,875,175 (excluding agency support costs), while pointing out that it did not endorse this estimate and that the application of the US \$4.5/kg cost-effectiveness figure beyond 2015 should not set a precedent for future projects; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the consumption based on the average consumption forecast for 2009 and 2010 (49.5 ODP tonnes). The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement with the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly.					
Total for Ghana			\$270,000	\$24,100	\$294,100
GUATEMALA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VII)	UNEP		\$124,800	\$0	\$124,800
Approved in accordance with decisions 61/20 and 61/43.					
Total for Guatemala			\$124,800		\$124,800

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HAITI					
SEVERAL					
Ozone unit support					
Additional emergency assistance for institutional strengthening	UNEP		\$20,000	\$0	\$20,000
<i>Approved on an exceptional basis, taking into consideration the circumstances facing the National Ozone Unit in Haiti after the devastation of the country's infrastructure by the earthquake in 2010. UNEP was requested as lead agency to present, at the 62nd Meeting of the Executive Committee, a strategy and action plan to assist the country to return to the pre earthquake implementation level.</i>					
Total for Haiti			\$20,000		\$20,000
INDIA					
DESTRUCTION					
Preparation of project proposal					
Preparation of a project for demonstration of a sustainable technological, financial and management model for disposal of ODS	UNDP		\$80,000	\$6,000	\$86,000
<i>Approved in line with decisions 58/19.</i>					
Total for India			\$80,000	\$6,000	\$86,000
INDONESIA					
SOLVENT					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (solvent sector)	UNIDO		\$10,000	\$750	\$10,750
Total for Indonesia			\$10,000	\$750	\$10,750
IRAN (ISLAMIC REPUBLIC OF)					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII)	UNDP		\$173,511	\$13,013	\$186,524
<i>Approved in accordance with decisions 61/20 and 61/43.</i>					
Total for Iran (Islamic Republic of)			\$173,511	\$13,013	\$186,524
JAMAICA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$30,000	\$2,250	\$32,250
Total for Jamaica			\$30,000	\$2,250	\$32,250
JORDAN					
REFRIGERATION					
Preparation of project proposal					
Preparation of a HCFC refrigeration sector plan (additional funding for the commercial refrigeration subsector)	IBRD		\$30,000	\$2,250	\$32,250
Total for Jordan			\$30,000	\$2,250	\$32,250

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KYRGYZSTAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$115,830	\$0	\$115,830
Approved in accordance with decisions 61/20 and 61/43.					
Total for Kyrgyzstan			\$115,830		\$115,830
LAO PEOPLE'S DEMOCRATIC REPUBLIC					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	France	6.5	\$138,500	\$18,005	\$156,505
The Government was requested, with the assistance from France, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64th Meeting.					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Approved in accordance with decisions 61/20 and 61/43.					
Total for Lao People's Democratic Republic		6.5	\$198,500	\$18,005	\$216,505
LEBANON					
DESTRUCTION					
Preparation of project proposal					
Preparation for pilot demonstration project on ODS waste management and disposal	UNIDO		\$85,000	\$6,375	\$91,375
Approved in line with decisions 58/19 and 59/10.					
Total for Lebanon			\$85,000	\$6,375	\$91,375
MALAYSIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII, additional funding)	UNDP		\$139,750	\$10,481	\$150,231
Approved in accordance with decision 59/47.					
Total for Malaysia			\$139,750	\$10,481	\$150,231
MALDIVES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000
Approved in accordance with decisions 61/20 and 61/43.					
Total for Maldives			\$60,000		\$60,000
MICRONESIA (FEDERATED STATES OF)					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Approved in accordance with decisions 61/20 and 61/43.					

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Total for Micronesia (Federated States of)			\$60,000		\$60,000
MONTENEGRO					
SEVERAL					
Ozone unit support					
Institutional strengthening project (phase II)	UNIDO		\$60,000	\$4,500	\$64,500
Approved in accordance with decisions 61/20 and 61/43.					
Total for Montenegro			\$60,000	\$4,500	\$64,500
NEPAL					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000
Approved in accordance with decisions 61/20 and 61/43.					
Total for Nepal			\$60,000		\$60,000
NIGERIA					
REFRIGERATION					
Preparation of project proposal					
Preparation for a demonstration project to validate the trans-critical CO2 refrigeration technology for application to ice-block makers at Austin Laz	Japan		\$30,000	\$3,900	\$33,900
Total for Nigeria			\$30,000	\$3,900	\$33,900
PARAGUAY					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Approved in accordance with decisions 61/20 and 61/43.					
Total for Paraguay			\$60,000		\$60,000
REPUBLIC OF MOLDOVA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$69,334	\$0	\$69,334
Approved in accordance with decisions 61/20 and 61/43.					
Total for Republic of Moldova			\$69,334		\$69,334
SAINT VINCENT AND THE GRENADINES					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase out management plan for CFCs (fourth tranche)	UNEP		\$14,000	\$1,820	\$15,820
The Government was requested, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting.					
Total for Saint Vincent and the Grenadines			\$14,000	\$1,820	\$15,820

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SAMOA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V, additional funding)	UNEP		\$25,000	\$0	\$25,000
Approved in accordance with decision 59/47.					
Total for Samoa			\$25,000		\$25,000
SAUDI ARABIA					
PHASE-OUT PLAN					
CFC phase out plan					
National phase-out plan (second tranche)	UNEP		\$40,500	\$5,265	\$45,765
The Government was requested, with the assistance from UNIDO and UNEP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP, accompanied by a verification report for 2009 covering CFC, CTC, TCA and halon consumption, no later than the 64th Meeting.					
National phase-out plan (second tranche)	UNIDO	532.0	\$143,000	\$10,725	\$153,725
The Government was requested, with the assistance from UNIDO and UNEP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP, accompanied by a verification report for 2009 covering CFC, CTC, TCA and halon consumption, no later than the 64th Meeting.					
Total for Saudi Arabia		532.0	\$183,500	\$15,990	\$199,490
SERBIA					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration air-conditioning manufacturing sector)	UNIDO		\$60,000	\$4,500	\$64,500
Total for Serbia			\$60,000	\$4,500	\$64,500
SIERRA LEONE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNEP		\$55,000	\$7,150	\$62,150
The Government was requested, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64th Meeting.					
Terminal phase-out management plan (second tranche)	UNDP		\$20,000	\$1,800	\$21,800
The Government was requested, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64th Meeting.					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$85,800	\$0	\$85,800
Approved in accordance with decisions 61/20 and 61/43.					
Total for Sierra Leone			\$160,800	\$8,950	\$169,750

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SRI LANKA					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sector)	UNDP		\$60,000	\$4,500	\$64,500
Project transferred from the World Bank.					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII)	UNDP		\$134,056	\$10,054	\$144,110
Approved in accordance with decisions 61/20 and 61/43.					
Total for Sri Lanka			\$194,056	\$14,554	\$208,610
SYRIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$40,000	\$3,000	\$43,000
Total for Syria			\$40,000	\$3,000	\$43,000
THAILAND					
FOAM					
Preparation of project proposal					
Preparation for a HCFC foam sector plan	IBRD		\$100,000	\$7,500	\$107,500
REFRIGERATION					
Preparation of project proposal					
Preparation for a HCFC refrigeration sector plan	IBRD		\$100,000	\$7,500	\$107,500
Preparation for a HCFC air-conditioning sector plan	IBRD		\$100,000	\$7,500	\$107,500
Total for Thailand			\$300,000	\$22,500	\$322,500
TIMOR LESTE					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNEP		\$55,000	\$7,150	\$62,150
SEVERAL					
Ozone unit support					
Institutional strengthening project (phase II, year 1)	UNEP		\$40,000	\$0	\$40,000
Total for Timor Leste			\$95,000	\$7,150	\$102,150

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/61/58
Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TUNISIA						
PHASE-OUT PLAN						
ODS phase out plan						
National ODS phase-out plan (second tranche)	IBRD	172.5	\$345,395	\$25,905	\$371,300	
<i>The World Bank was requested to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP, a verification report for 2008 and 2009, and, if significant funds remained uncommitted at the beginning of 2011, an implementation plan for those funds no later than its 64th Meeting.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	IBRD		\$247,270	\$18,545	\$265,815	
<i>Approved in accordance with decisions 61/20 and 61/43.</i>						
Total for Tunisia		172.5	\$592,665	\$44,450	\$637,115	
TURKMENISTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$77,000	\$0	\$77,000	
<i>Approved in accordance with decisions 61/20 and 61/43.</i>						
Total for Turkmenistan			\$77,000		\$77,000	
GRAND TOTAL		871.3	\$21,399,620	\$1,567,048	\$22,966,668	

Summary

UNEP/OzL.Pro/ExCom/61/58
Annex IX

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Refrigeration		\$330,000	\$42,900	\$372,900
Phase-out plan	7.1	\$253,500	\$32,955	\$286,455
TOTAL:	7.1	\$583,500	\$75,855	\$659,355
INVESTMENT PROJECT				
Foam	3.7	\$332,775	\$24,958	\$357,733
Fumigant		\$600,000	\$45,000	\$645,000
Refrigeration	66.7	\$14,337,049	\$1,075,279	\$15,412,328
Phase-out plan	793.7	\$2,056,700	\$187,102	\$2,243,802
TOTAL:	864.2	\$17,326,524	\$1,332,339	\$18,658,863
WORK PROGRAMME AMENDMENT				
Foam		\$270,000	\$20,250	\$290,250
Refrigeration		\$350,000	\$26,250	\$376,250
Solvent		\$10,000	\$750	\$10,750
Phase-out plan		\$55,000	\$7,150	\$62,150
Destruction		\$165,000	\$12,375	\$177,375
Several		\$2,639,596	\$92,079	\$2,731,675
TOTAL:		\$3,489,596	\$158,854	\$3,648,450
Summary by Parties and Implementing Agencies				
France	7.1	\$183,500	\$23,855	\$207,355
Italy		\$370,000	\$48,100	\$418,100
Japan		\$30,000	\$3,900	\$33,900
IBRD	172.5	\$950,565	\$71,711	\$1,022,276
UNDP	51.0	\$1,692,800	\$127,349	\$1,820,149
UNEP		\$2,049,383	\$82,880	\$2,132,263
UNIDO	640.7	\$16,123,372	\$1,209,253	\$17,332,625
GRAND TOTAL	871.3	\$21,399,620	\$1,567,048	\$22,966,668

**ADJUSTMENTS ARISING FROM THE 61ST MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES ON PROJECTS
AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (per decision 61/2(a)(iv))*	31	0	31
Spain (per decision 61/2(a)(iv))**	24,393	2,688	27,081
UNDP (per decision 61/2(a)(ii)&(iii))	52,327	5,212	57,539
UNEP (per decision 61/2(a)(ii)&(iii))	3,520	282	3,802
UNIDO (per decision 61/2(a)(ii)&(iii))	26,351	2,549	28,900
World Bank (per decision 61/2(a)(ii)&(iii))	74,257	213,141	287,398
Total	180,879	223,872	404,751

*Cash transfer per decision 61/2(a)(iv) already reflected in the status of contributions as at 30 June 2010.

**Cash transfer per decision 61/2(a)(iv).

ADJUSTMENTS ARISING FROM THE 61ST MEETING OF THE EXECUTIVE COMMITTEE FOR TRANSFERRED PROJECTS

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
World Bank (per decision 61/2(c))	-60,000	-4,500	-64,500
UNDP (per decision 61/2(c))*	60,000	4,500	64,500

*Amount included in funds approved in Table 1.

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON DECISIONS OF THE
61ST MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France (1)	183,500	23,855	207,355
Italy (1)	370,000	48,100	418,100
Japan (1)	30,000	3,900	33,900
UNDP	1,640,473	122,137	1,762,610
UNEP	2,045,863	82,598	2,128,461
UNIDO	16,097,021	1,206,704	17,303,725
World Bank	816,308	-145,930	670,378
Total	21,183,165	1,341,364	22,524,529

(1) Total amount to be assigned to 2010 bilateral contributions.