

Annex XLV

**SCHEDULE OF HFC COMMITMENTS AND FUNDING TRANCHES UNDER
THE KIGALI HFC IMPLEMENTATION PLAN FOR TUNISIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	2,367,840	2,367,840	2,367,840	2,367,840	2,367,840	2,131,056	2,131,056	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	2,367,840	2,367,840	2,367,840	2,367,840	2,367,840	2,131,056	1,803,694	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	1,526,566	0	0	435,875	0	0	104,740	2,067,181
2.2	Support costs for Lead IA (US \$)	106,860	0	0	30,511	0	0	7,332	144,703
2.3	Cooperating IA (UNEP) agreed funding (US \$)	50,000	0	0	45,000	0	0	15,000	110,000
2.4	Support costs for Cooperating IA (US \$)	6,500	0	0	5,850	0	0	1,950	14,300
3.1	Total agreed funding (US \$)	1,576,566	0	0	480,875	0	0	119,740	2,177,181
3.2	Total support costs (US \$)	113,360	0	0	36,361	0	0	9,282	159,003
3.3	Total agreed costs (US \$)	1,689,926	0	0	517,236	0	0	129,022	2,336,184