

Annex XXXVI

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR BENIN**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	1,875,057	1,875,057	1,875,057	1,875,057	1,875,057	1,687,551	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	1,875,057	1,875,057	1,875,057	1,875,057	1,875,057	1,687,551	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	117,500	0	0	102,500	0	0	220,000
2.2	Support costs for Lead IA (US \$)	15,275	0	0	13,325	0	0	28,600
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	60,000	0	0	80,000	0	0	140,000
2.4	Support costs for Cooperating IA (US \$)	7,800	0	0	10,400	0	0	18,200
3.1	Total agreed funding (US \$)	177,500	0	0	182,500	0	0	360,000
3.2	Total support costs (US \$)	23,075	0	0	23,725	0	0	46,800
3.3	Total agreed costs (US \$)	200,575	0	0	206,225	0	0	406,800