

Annex II

2005 BUSINESS PLAN PERFORMANCE INDICATORS FOR UNDP

Item	UNDP 2005
Number of annual programmes of multi-year agreements approved vs. those planned	15 (2 new)
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	49 (ins-9, inv-8, dem-1, rmp-12 & tas-19)
Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches vs. those planned	15
ODS phased-out for individual projects vs. those planned per progress reports	3,302 ODP tonnes
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	41 (inv-18, ins-8, tas-13 & tra-2)
Percentage of policy/regulatory assistance completed vs. that planned	N/a
Speed of financial completion vs. that required per progress report completion dates	On-time
Timely submission of project completion reports vs. those agreed	On-time
Timely submission of progress reports and responses unless otherwise agreed	On-time