



**United Nations
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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Nineteenth Meeting
Montreal, 8-10 May 1996

UNEP PROGRESS REPORT

COMMENTS AND RECOMMENDATIONS BY THE FUND SECRETARIAT

COMMENTS

1. The UNEP progress report covers the period 7 October 1995 to 11 March 1996.

Country programmes

2. UNEP completed six country programmes, namely, Bahamas, Gambia, Lebanon, Morocco, Papua New Guinea and Vietnam. The country programmes have been submitted to the Nineteenth Meeting.
3. The progress report indicates that the country programmes of Honduras and Jamaica were to be submitted to the Nineteenth Meeting. However, the two country programmes have not been finalized.
4. The total number of country programmes approved by the Committee under UNEP's work programme (including those submitted to the Nineteenth Meeting) is forty-three.
5. Delays in completion of country programmes, from a few months to three years (Gambia), are being reported in the progress report. In two countries, Antigua and Barbuda and St. Kitts and Nevis, the delays are due to natural disasters in these countries. Preparation of country programmes for Kiribati, Lesotho, Solomon Islands and Vanuatu will start after consideration by the Executive Committee of the paper on innovative approaches to VLVCs.

Institutional strengthening

6. Implementation agreements were signed with 13 countries: namely, Barbados, Botswana, Côte d'Ivoire, Dominican Republic, Mauritius, Mozambique, Niger, Panama, Senegal, Seychelles, Sudan, Uganda, and Zimbabwe, bringing to 21 the number of countries with signed agreements. Project documents have been finalized and forwarded for signature to ten other countries.
7. Implementation of the institutional strengthening project in Fiji has been delayed. UNEP reports that no activities have yet been implemented and that a new ODS officer is being recruited.

Discussion papers

8. UNEP completed three discussion papers: "Innovative approaches for formulation of country programmes and implementation of institutional strengthening in LVCs and VLVCs" jointly with UNDP; "Approaches to ODS phase-out in small and medium-sized enterprises (SMEs)", in collaboration with UNDP, and "Strategy for training activities under the Multilateral Fund". The three papers will be submitted to the Nineteenth Meeting of the Executive Committee. The date of completion of the training strategy paper was March 1994.

Information exchange

9. More than 300 documents were abstracted under the guidance of the technical options committees; 350 new documents were acquired and over 150 queries were responded to; 33 case studies were collected and disseminated; Issue No. 17 of the OzonAction Newsletter, a special supplement of the newsletter (Vienna Plus Ten) and seven issues of the Executive News Service were published.
10. UNEP also prepared and disseminated version 3 of the OAIC diskette, a list of industry association focal points, a list of training institutes focal points, and a list of trade names of chemical products containing ODSs.
11. A one-year delay in proposed completion dates have been reported in the preparation of the halon bank management case study logbook, information papers and fact sheets for evaluation of technical options to replace ODS, and the translation of the "Protecting the Ozone Layer" sectoral technical brochures.

Workshops and networking

12. Several training workshops were held during the reporting period, inter alia, national training courses on good practices in refrigeration (Burkina Faso, Côte d'Ivoire, and Senegal); regional workshops on methyl bromide (Asia and the Pacific, and Latin America and the Caribbean); and technology transfer workshop on practical implementation of the Montreal Protocol (French-speaking African countries).
13. ODS officers network meetings were held in the Dominican Republic (Central American region) and Egypt (English-speaking African countries).
14. Six to eighteen-month delays in the implementation of training of refrigeration technicians workshops in Burkina Faso, Côte d'Ivoire, Kenya, and Senegal are reported by UNEP. Also, a one-year delay is reported for the completion of the training and demonstration programme in commercial/industrial refrigeration in South Asia.

Halon Bank Management Information Clearinghouse

15. UNEP responded to 15 technical and policy queries, and conducted a meeting of halon bank managers (Washington, D.C., October 1995).

Financial report

16. The UNEP financial report (as at 7 March 1996), indicates that 92 out of the 188 activities so far approved by the Executive Committee have been completed. Sixty nine percent of the total funds allocated (US \$15.88 million) have been disbursed.

17. While UNEP has commenced implementation of 12 institutional strengthening projects, preparation of 8 country programmes, and preparation for 4 training programmes; 2 documents and sector specific videos, funds have not yet been disbursed.

18. UNEP has reported total savings for the period 1991-1995 at US \$136,700. Information on the interest so far earned by UNEP is awaiting response from UNEP Headquarters.

19. UNEP provided most of the information required in format for progress and financial reporting. Financial information on project completion was not available in time for the submission. Dates of implementation are in some cases inconsistent, for example, the date of financial completion is earlier than the date of implementation. The Committee may wish to indicate to what extent project completion reports are due for non-investment activities and how the implementing agencies should address the requirement to provide information on the date of first disbursement for non-investment activities.

RECOMMENDATION

1. The Fund Secretariat recommends that the Executive Committee take note of the progress report of UNEP.

2. The Executive Committee may wish to consider the issues raised in paragraph 19 above in its consideration of Document UNEP/OzL.Pro/ExCom/19/5, "Revised format for financial and progress reporting".

UNEP PROGRESS REPORT

UNDER THE MULTILATERAL FUND

UNEP IE

MARCH 1996

UNEP PROGRESS REPORT

This Progress report presents:

- An Overview of the OzonAction Programme elements and the overall results achieved to date.
- A Year at a Glance of the Programme's highlights and achievements for the year 1995 (ending in February 1996)
- Details of the progress of the Programme since the last meeting of the Executive Committee.

OVERVIEW OF THE OZONACTION PROGRAMME

- * **Information exchange**, through the operation of an information clearinghouse, which has
 - provided up-to-date and neutral information on technical and policy options and technology sourcing,
 - resulted in raising public awareness on ozone issues and a steep rise in investment and other phase-out activities in a number of countries.
- * **Training and networking activities**, which have
 - supported the skill-building activities for expeditious implementation of phase-out and the sharing of knowledge among the ODS officers in developing and developed countries,
 - resulted in improved data reporting, policy setting, initiating refrigerant management plans, and developing peer pressure among 70 ODS Officers to take early steps to implement the Montreal Protocol.
- * **Country Programmes and related Institutional Strengthening projects**, which have
 - brought LVCs into the mainstream of ozone layer protection activities and enabled them to strengthen their local expertise for the management of ODS phase-out,
 - resulted in 37 Country Programmes which have enabled LVCs to prepare their national action plans for phase-out, and
 - enabled 30 LVC countries to initiate the implementation of their phase-out activities.
- * **International Recycled Halon Bank Management Information Clearinghouse (IRHBMIC)**, which has
 - strengthened the existing forum for halon banks to share information on halon phase-out,
 - resulted in removal of the barriers for flow of information on the availability of recycled halons and setting up of halon banks.

YEAR AT A GLANCE: HIGHLIGHTS AND ACHIEVEMENTS FOR THE YEAR 1995
(ending in February 1996)

Information Exchange:

- * Published and disseminated 4 issues of the *OzonAction Newsletter* (OAN).

OAN continues to be a "success story" as per the Review of the Financial Mechanism. It is published in English, French, Spanish, Arabic, Chinese and Portuguese. Its total dissemination has reached 17,900. Some countries (eg. Cameroon, Uruguay and China) have produced their own newsletters using OAN as a model.

- * Published and disseminated a Special Supplement "*Vienna Plus Ten*", and a series of posters/panels on the achievements of the Multilateral Fund, on the occasion of the 10th Anniversary of the Vienna Convention.

These were displayed in an exhibition at Vienna before and during the 7th Meeting of the Parties.

- * Provided NOUs, industry associations and Implementing Agencies with copies of two versions of the updated and expanded OAIC-DV (Diskette Database) 3.0.

Executive Committee policies, procedures and guidelines; the full text of the Montreal Protocol handbook and the entire Inventory of Projects Approved by the Executive Committee and Technology Sourcing Information for four sectors, are now available through this searchable data base. Recognizing the utility of this software, USEPA has made the OAIC-DV available to the public as a downloadable file on its Stratospheric Protection Home Page on the World Wide Web.

- * Finalized and disseminated 6 new foam sector case studies and 2 new refrigeration retrofit case studies. Continued to disseminate 12 aerosol sector case studies and 9 refrigeration recovery/recycling case studies.

These practical examples of projects from developed and developing countries were selected and reviewed by UNEP TOC members.

- * Developed, disseminated and updated a compendium of 152 existing case studies collected from industry, bilateral agencies, government and other groups.

The compilation now contains 91 case-studies in the refrigeration sector, 45 in the solvent sector, 3 in the aerosol sector, 2 in the foams sector and 10 in the methyl bromide sector.

- * The OzonAction posters continue to be disseminated in 3 languages.

The posters have now been re-printed by some countries (eg. China and Egypt) using films provided through UNEP and with the captions translated into the local languages.

- * Produced in-house, 18 issues of the fortnightly *Executive News Service* for the benefit of Members of the Executive Committee to keep them regularly informed on the latest news on the implementation of the Montreal Protocol.

A number of members now receive it on e-mail and have given encouraging feedback. Even out-going members have shown a keen interest to continue receiving it.

- * The OzonAction video "Saving the Ozone Layer - Every Action Counts" was produced and disseminated.

Produced in English, French and Spanish. Dubbed by some countries in the local languages (eg. China). It was broadcast on the national television of 35 countries on International Ozone Day.

- * Responded to over 4032 technical/policy queries and publication requests.

These responses represent a 42% increase over the same activity in 1994.

- * Acquired over 300 new documents (including conference papers) for the OzonAction Library and abstracted 246 documents/papers.

Acquisition of targeted documents is a global exercise, but abstracting of documents is a selective one. It is done in consultation with UNEP TOCs.

Training activities:

Technology Cooperation

- * The Regional Workshop for Aerosol Conversion was held in Jakarta, Indonesia from 29 May to 1 June 1995.

Results of phase-I of the Global Aerosol Project (WB) were discussed and national action plans for ODS phase-out in the aerosol sector were produced. Subsequently 7 investment projects for the aerosol sector have been prepared and approved for countries in the region (Malaysia, Thailand and Vietnam).

- * The Regional Workshop on Non-CFC Technologies for Domestic Refrigerator Manufacturing Industries in Latin America-South was held in Sao Paulo, Brazil, from 18 to 19 May 1995.

The first of its kind in the region, it has promoted an accelerated phase-out in the domestic refrigerators sub-sector: subsequent to the workshop 19 related investment projects have been approved for countries in the region (Argentina, Brazil, Colombia, Costa Rica and Venezuela) and the implementation of already approved projects is being accelerated.

- * The Asia Regional Workshop on Ozone Depletion and Management of ODS phase-out in SMEs was held in New Delhi, India, from 7 to 10 February 1995.

Attended by ODS officers, SME associations, IAs, MFS and TEAP members. The actions needed from these stake-holders to develop an approach to ODS phase-out in SMEs were identified. Twelve countries in the region have undertaken actions, ranging from public awareness activities, SMEs identification surveys and formulation of projects for SMEs.

- * A Technology Cooperation Workshop was held in Douala, Cameroon , from 27-29 February 1996, with the bilateral assistance of France, from 7 to 10 February 1995.

It provided practical case-studies on alternatives to ODS. The importance of refrigerant management plans and safety related issues were discussed with the representatives of 18 French speaking countries in Africa.

- * The National Chiller and Refrigerant Management Planning Course was held in Bangkok, Thailand, from 18-19 July 1995.

The workshop was attended by 120 participants from the chiller sector including building owners, technicians, equipment and chemical suppliers, and resulted in plans to hold similar courses for the members of some participating industry associations. The chiller users subsequently prepared their own plans (eg.: the Imperial Queens Park Hotel, Bangkok, recently initiated implementation of the refrigerant management plan).

- * The National Training Course on Good Practices in Refrigeration was held in Cote d'Ivoire, Abidjan from 10 - 12 October 1995

- * The National Training Course on Good Practices in Refrigeration was held in Sénégal, Dakar from 14 - 17 November 1995

- * The National Training Course on Good Practices in Refrigeration was held in Burkina Faso, Ouagadougou from 22 - 25 January 1996

Lessons learnt from the 1993 and 1994 training courses were used by UNEP to develop and conduct these three "train-the-trainer" courses, specifically to a) select participants with the involvement of local refrigeration associations, b) organize technical presentation and demonstration on recovery and recycling with the involvement of the International Institute of Refrigeration and its local branches, c) utilize existing training manuals (French versions of training manuals on good practices), and d) draw up follow-up plans to train additional trainees and technicians.

Detailed follow-up on the Ghana training programme was conducted through the networking activities. Lessons were drawn and guidance given. Ghana recently reported progress in their follow-up training programme and a reduction of 44% in ODS consumption.

Methyl Bromide

- * The Regional Workshop on Methyl Bromide for English-speaking Africa was held in Harare, Zimbabwe, from 27-29 September 1995.
- * The Regional Workshop on Methyl Bromide for Southeast Asia and the Pacific was Latin America and the Caribbean was held in Bogota, Colombia from 31 October-2 November 1995.
- * The Regional Workshop on Methyl Bromide for Southeast Asia and the Pacific was held in Bangkok, Thailand from 31 October-2 November 1995.

These three workshops, held jointly with UNDP, met the urgent need to provide detailed information on methyl bromide emission reduction and containment methods, alternatives for specific applications for developing countries in the regions, and contributed to building the consensus which led to the agreement on methyl bromide control measures at the 7th Meeting of the Parties.

Training Strategy

- * A strategy for training activities under the Multilateral Fund was formulated with the assistance of the IAs, the Multilateral Fund Secretariat, TEAP/TOCs, regional experts, and training consultants.

The options to implement the Training strategy were discussed in detail at the OzonAction Programme's Informal Advisory Group meeting in February 1996 and finalized in consultation with the Chair of UNEP's Economic Options Committee. It is being submitted to the 19th Meeting of the Executive Committee.

Networking:

Latin America-Central

- * The ODS Officers Network for Central America (ODSONET/LA-C) conducted their follow-up meeting to previous workshop, San Salvador from 15-16 June, 1995.
- * The 1995 ODSONET/LA-C Workshop was conducted in Santo Domingo from 6-11 Nov 1995, back-to-back with the USEPA/UNDP MACs workshop.
- * The ODS Officers Network for South America (ODSONET/LA-S) held their 1995 Workshop in Santiago, Chile, from 7-10 March 1995.
- * The ODSONET/LA-S follow-up meeting was held in La Paz, Bolivia, from 10-11 August 1995.

The Networking resulted in:

- *Building up of political and regional consensus on key technology and policy issues (eg. methyl bromide control measures);*
- *Increased technology awareness (eg.: Hydrocarbons in domestic refrigerators through work in Brazil);*
- *Enhanced cooperation among networking countries (eg.: Costa Rica helped in the formulation of the Country Programme of Nicaragua);*

- *Increased phase-out activities (105 projects approved in 1995 compared with 84 in 1994);*
- *Rapid Country Programme formulation (only Belize has yet to initiate its Country Programme);*
- *Innovative discussions on the future direction of the network and improving its efficacy.*

South East Asia and the Pacific

- * The ODS Officers Network for South Asia and the Pacific (ODSONET/SEAP) held their follow-up meeting to previous workshop, Bangkok, Thailand, on 30-31 January 1995.
- * The 1995 ODSONET/SEAP Network Workshop was held in Manila, Philippines, from 14-18 August 1995.

The Networking resulted in:

- *Enhanced cooperation among ODS officers to effectively adapt public awareness material produced by members. (eg. Thailand adapting awareness material of Malaysia);*
- *Peer pressures and exchange of views resulted into strategy and action plans of expeditious phase-out (eg. Vietnam's consultation with Malaysia resulted in a phase-out schedule of 1997 instead of 2006 as planned earlier.); and*
- *Policy setting in the region is being expedited to match phase-out strategies (eg. Thailand's plans to ban import of CFC refrigeration after 1996 to match with their phase-out plans).*

Africa

- * The first Network Workshop of ODS Officers in English-speaking Africa (ODSONET/AF-E) was held in Nairobi, Kenya, from 15-18 May 1995.
- * The 1995 ODSONET/AF-E follow-up meeting was held in Cairo, Egypt, from 23-24 November 1995.

The Networking resulted in:

- *Increased awareness of the member countries about Montreal Protocol matters, specifically their responsibilities and access to the Multilateral Fund. The experiences of Egypt in the phase out were shared with other African countries, which resulted in accelerated completion of Country Programmes (only a small number of countries in Africa now are without Country Programmes) and initiation of Institutional Strengthening projects.*
- * The first Network Workshop of ODS Officers in French-speaking Africa (ODSONET/AF-F) was conducted in Dakar, Senegal, from 18-21 September, 1995.

The Networking resulted in:

- *Mali and Comoros, the only two countries in the ODSONET/AF-F network without country programmes, have now initiated contacts with UNEP to formulate their Country Programmes; and*

- *Morocco, a non-Party country before the network workshop, subsequently ratified the Montreal Protocol and is submitting its Country Programme and IS project to the 19th Executive Committee meeting.*

Country Programmes:

- * *11 Country Programmes were completed and approved in 1995: Congo, Dominican Republic, Peru, Malta, St. Lucia, Togo, Benin, Guinea, Namibia, Central African Republic and Bolivia.*

8 Country Programmes have been completed and are being submitted to the 19th Executive Committee Meeting: Jamaica, Bahamas, Papua New Guinea, Lebanon, Morocco, Honduras, Vietnam and Gambia.

Morocco's Country Programme completed with the assistance of the Government of Finland.

The total approved UNEP assisted Country Programmes (including submission to the 19th Executive Committee) will be 45.

- * *Funds for formulation of 11 new Country programmes were approved in 1995: Croatia, DPR Korea, El Salvador, Ethiopia, Gabon, Guyana, Kiribati, Solomon Islands, Paraguay, Zaire and Vanuatu*

4 new requests have been received for the formulation of Country Programmes and are being submitted to the 19th Executive Committee Meeting: Mali, Comoros, Yemen and Nepal.

Counting these latest requests, there will be 71 countries that have benefitted from UNEP's assistance under the Multilateral Fund for formulation of their Country Programmes.

- * *Initiated Country Studies in non-Party countries with the assistance of the Government of Finland in 8 countries who later joined the Protocol and their Country programmes are either completed or are in the advanced stage of completion.*

Institutional Strengthening

- * *Out of the 30 Institutional Strengthening projects approved by the Executive Committee:*

Implementation Agreements have been signed with 13 additional countries (Mauritius, Panama, Senegal, Sudan, Cote d'Ivoire, Seychelles, Zimbabwe, Uganda, Botswana, Mozambique, Niger, Barbados and Dominican Republic) totalling 21 countries with signed agreements.

7 new requests for approval of funding are being submitted for the 19th Meeting of the Executive Committee. Counting these, the total number of IS projects assisted by UNEP will be 37.

11 countries have submitted progress and financial reports on their projects: Algeria, Burkina Faso, Senegal, Cameroon, Guatemala, Malawi, Panama, Sudan, Seychelles,

Zambia and Maldives

- * The IS projects of Lesotho, St. Lucia and Togo are pending a decision by the Executive Committee on Very-Low-ODS-Consuming Countries (VLVCs) based on the paper prepared by UNEP on *Innovative approach for formulation of CPs and implementation of ISs in LVCs and VLVCs* to be discussed at the 19th Executive Committee.

Coordinating and Planning meetings

- * The Meeting of Consultants Working on the Multilateral Fund Activities was held in Paris from 5-7 July 1996.

An action plan was developed to achieve more efficient and consistent ways of preparing and servicing projects submitted to the Executive Committee. The development of templates is being completed by the World Bank.

- * The Consultative Meeting with Implementing Agencies on Support Activities, led by the Chief Officer of the Multilateral Fund, was held in Paris on 14 February 1996.

This meeting resulted in specific project ideas and expected improved coordination among implementing agencies related to activities to support the agencies investment, technical assistance and demonstration projects.

- * The Meeting of the Advisory Group on Training Strategy was held in Paris, on 15 February 1996

Training Strategy Options to be proposed to the 19th Executive Committee meeting were discussed. It provided useful input for setting up and evaluating the options.

- * The Meeting of the Regional Network Coordinators was held in Paris on 14 February 1996

The meeting discussed the cost-optimization, management procedures and how to utilize the potential of networking activities as a vehicle for training, in data reporting, data monitoring and implementation of Institutional Strengthening.

- * The 5th Informal Advisory Group Meeting was held in Paris on 15-16 February 1996

It reviewed past activities of the OzonAction Programme and provided guidance for activities related to the 1996 Work Programme.

Cooperation with other Agencies

- * UNIDO: In preparation of country Programmes (by joining in Phase II visit) and participating in training and networking activities.
- * UNDP: in conducting Methyl Bromide survey and workshops, finalizing paper on phase-out approaches for SMEs.

- * World Bank: in Aerosol workshop in Jakarta, subsequent to Phase I of Global Aerosol Projects.
- * Multilateral Fund Secretariat: In consultation on policy paper on SMEs, LVCs and Training Strategy.
- * Bilateral Agencies: USEPA (networks, MAC workshop, information exchange), France (Vietnam Country Programme, Technology Cooperation Workshop), Australia (Methyl Bromide Workshop, Case studies, networking) New Zealand (Case studies, Networking), Switzerland (Networking), Canada (Networking), Denmark (Networking), South Africa (Networking).

DETAILS OF PROGRESS

The details of progress since the 17th Executive Committee Meeting is reported [period from 11 October 1995 to 7 March 1996].

1. INFORMATION EXCHANGE

1.1. Sectoral data collection

Technologies for Protecting the Ozone Layer Sourcebook Series:

Content: Worldwide quality-reviewed sourcing information on alternative technologies, equipment and chemicals. Technology data sheets give advantages and disadvantages, including toxicity and environmental effects, and supplier lists indicate worldwide sources of available technology. Quality review was conducted by internationally-recognized sectoral experts drawn from the UNEP TEAP and TOCs, to ensure compatibility with the TOC reports, technical accuracy, completeness, and utility for developing countries.

- * Formed the quality review and data collection teams for the **update** of the *Refrigeration, Air Conditioning and Heat Pumps* Sourcebook. Produced Quality Review Guidelines for use by the data collection consultant when updating the sourcebook. Data collection underway as of December 1995. Expected completion date is May 1996.
- * Formed the quality review and data collection teams for the **update** of the *Flexible and Rigid Foams* Sourcebook. Produced Quality Review Guidelines for use by the data collection consultant when updating the sourcebook. Data collection underway as of December 1995. Expected completion date is May 1996.
- * Identified potential members of quality review and data collection teams, and developed terms of references for the **update** of the *Aerosol, Sterilant, Miscellaneous Uses and Carbon Tetrachloride* Sourcebook. Expected completion date is May 1996.
- * Identified potential members of quality review and data collection teams, and developed terms of references for the **update** of the *Aerosol, Specialized Solvent Uses* Sourcebook. Expected completion date is May 1996.

Policy Papers

- * Completed a paper, jointly with UNDP, on "*Innovative approach for formulation of CPs and implementation of ISs in LVCs and VLVCs*" to be submitted to the 19th Executive Committee.
- * In collaboration with UNDP, completed a paper on "*Approaches to ODS Phase-*

out in *Small and Medium-sized Enterprises (SMEs)*" to be submitted to the 19th Executive Committee.

Meeting of Consultants Working on Multilateral Fund Activities:

Content: A major outcome of the *Meeting of Consultants Working on Multilateral Fund Activities* (Paris, 5-7 July 1995) was a consensus decision to undertake key follow-up activities to improve and enhance the working relationship between the Implementing Agencies, the Multilateral Fund Secretariat, and the consultants. The specific activities, as well as the agencies responsible for leading them and the time-frames, are detailed in the meeting's *Action Plan*. UNEP presented the results of the Meeting to the 18th Meeting of the Executive Committee, which recommended that UNEP follow up on the Action Plan and report the progress in achieving the stated goals at future Executive Committee meeting.

The following progress has been indicated to UNEP:

- * The World Bank has informed UNEP that the **templates for five refrigeration and foam projects** have been completed in cooperation with the other Implementing Agencies and the Multilateral Fund Secretariat. These templates have been reviewed and approved by the respective OORG Foams and Refrigeration Sector Advisors, Dr. Mike Jeffs and Dr. Lambert Kuijpers. The World Bank is now initiating a pilot implementation period during which it will monitor the effectiveness of the templates in actual use as guides for its related project preparation activities over the coming year.
- * UNEP will continue to request updates about the status of the agreed actions and report back to the next Executive Committee meeting.

Maintained OzonAction Library :

- Content: A document repository containing ODS phase-out technical and policy documents from around the world, which is used to respond to queries from National Ozone Units (NOUs) and industry groups in Article 5 countries, for the OAIC-DV Publications data base, and for various technical projects.
- * Formed groups comprised of TOC Co-Chairs/members for selection of "core and practical" documents relevant for Article 5 countries for abstracting on priority, quality review of abstracts, for the following sectors:
 - Aerosols
 - Foams
 - Halons
 - Refrigeration
 - * Abstracted 300 more documents/papers under the guidance and quality review of the TOC groups mentioned above (this corresponds to a 44% increase over the corresponding period last year). The total number of abstracts is now over 1000.

- * Acquired approximately 350 new documents (which is the same number of acquisitions during the corresponding period last year).

1.2 Query response service

Content: Research and response to (a) technical and policy questions and (b) document requests received from developing countries.

- * Responded to over 150 technical and policy queries and 1890 publication requests.

1.3 OzonAction Newsletter and Special Supplements

Content: A quarterly newsletter containing most recent information on ozone-related activities such as industry updates, new products, ODS phase-out success stories. Special supplements are usually devoted to special topics.

- * Published 1 issue of the *OzonAction Newsletter*, no 17, (OAN 17) in English, French and Spanish, Chinese and Arabic. These will also be translated into Portuguese. This newsletter is now 10 pages.
- * Published a Special Supplement to the OzonAction newsletter entitled *Vienna Plus Ten* specially to commemorate the 10th anniversary of the Vienna Convention. This was widely disseminated during the Seventh Meeting of the Parties held in December. Available in English, French, Spanish, Chinese, and Arabic.
- * Produced 7 issues of the fortnightly *Executive News Service* and disseminated them to Executive Committee members and the Multilateral Fund Secretariat.

1.4 Continue updating OAIC diskette version

Content: A diskette-based reference tool designed for NOUs containing data bases on technical/policy literature, contacts, and research findings. This diskette is updated and disseminated 2 times per year.

- * Solicited, collected, edited and reformatted new data from NOUs, industry associations, NGOs, et al. for input into the OAIC-DV Versions 3.0.
- * Developed and disseminated OAIC-DV Version 3.0 in December 1995. Due to increased user demand, the number of diskettes distributed by the OzonAction Programme now exceeds the original print run by 40% (i.e. a total of 700 copies).
- * Programmed OAIC-DV 3.0 software in order to incorporate *Inventory of Approved Projects, Refrigeration Sourcebook, Foam Sourcebook, updated policies, procedures, guidelines documents* and other new data.

1.5 Outreach activities at conferences and workshops

Content: Participation by the OzonAction Programme in key workshop and conferences in order to (a) disseminate information (b) collect information

from participants (c) inform developing country participants about available clearinghouse services.

- * Participated in *International CFC and Halons Alternatives Conference* (Washington, D.C, 23-25 October). The OzonAction programme had an information booth to distribute documents, display the OAIC-DV, etc.
- * Participated in *Preparatory Meeting and 7th Meeting of the Parties to the Montreal Protocol* (Vienna, 28 November - 7 December). The OzonAction programme had an information booth to distribute documents, display the OAIC-DV, etc.

1.6 Prepare Information Papers and Fact Sheets for Evaluation of Technical Options to Replace ODS

- Content:
- (a) Short technical papers drawing on existing literature sources to address specific sectoral issues of high concern to developing countries;
 - (b) Sectoral fact sheets.
- * Updated and distributed the following existing information papers:
 - *CFC Production and Related Issues* (which included *Preliminary Worldwide Contact List for Producers of Controlled ODS and ODS Substitutes*)
 - *List of NOUs/ODS focal points in Article 5 countries*
 - *List of ODS focal points in developed countries*
 - *National ODS Phase-Out Legislation/Regulations*
 - *Standards and Codes of Practice*
 - * Developed and distributed the following new information papers:
 - *List of Industry Association Focal Points*
 - *List of Training Institutes Focal Points*
 - * Finalized the following new information papers:
 - *Information Paper: List of Trade Names of Chemical Products Containing Substances Controlled Under the Montreal Protocol and Trade Names of HFC Alternatives*
 - * Drafted the following new information paper:
 - *Safety Aspects of Hydrocarbon Refrigerators*

1.7 Compile and format the information on case studies from developed countries and developing countries.

- Content:
- Compile or reformat existing case study materials to make examples of successful ODS phase-out in developed countries available to NOUs and other developing country target groups.
 - * Collected 33 new case studies, printed and disseminated the first update of the

Case Study Compendium to all NOUs and select industry associations in developing countries.

1.8 Translate Technical Brochures

Content: Translation of existing *Protecting the Ozone Layer* technical brochure series into Chinese and Arabic.

- * The Chinese version of the Technical Brochure series has been distributed to readers from government, industry, and academe in China.

1.9 Information Kit Project

Content: The Information Kit Project is designed to provide a variety of public awareness tools that would assist developing countries in their efforts to raise awareness on ozone depletion issues. The following tools are included under this project: video (with accompanying booklet), posters, handbook for NOUs entitled "Getting to action: five steps for raising awareness", slides and overheads for distribution to Article 5 countries.

- * Continued dissemination of three illustrative posters (in 3 languages).
- * Disseminated the OzonAction video in three languages, and finalized the video booklet.
- * The handbook "Steps to Raising Awareness: a Handbook for Ozone Officers" has undergone external review, and the layout has been finalized. Final comments from the UNEP Informal Advisory Group is sought. Dissemination will start by end of March.

1.10 Information Dissemination Project (Philippines)

Content: The Philippines Information Dissemination Project is aimed at enhancing the understanding of the public in general, and the policy makers/industry in particular, on the negative effects of ODS, and the options available for phase-out. This will be done through the development and execution of a comprehensive information strategy and distribution of specific elements such as movie "plugs", brochures, posters, etc., all designed to increase awareness of ozone depletion.

- * Continued media campaign in the form of newspaper articles, magazine advertisements and television clips.
- * Celebration of International Ozone Day which involved youth groups, industry and government. Activities included a Youth Forum, a march-rally around the city, press briefings, and distributing press releases.
- * With youth NGO's, the project has produced a magazine specially dedicated to ozone issues.

- * Production of TV and movie plugs will be completed by April.

2. TRAINING AND NETWORKING

2.1 Training

2.1.1 *National Training Courses on Good Practices in Refrigeration*

Region: Abidjan, Cote d'Ivoire, from 10 - 12 October 1995
 Dakar, Senegal, from 14 - 17 November 1995
 Ouagadougou, Burkina Faso, from 22 - 25 January 1996

Particip.: The workshop was attended by: in Côte d'Ivoire, 30 participants (20 from industry and 10 from technical institutes); in Senegal, 28 participants (16 from industry and 12 from technical institutes); in Burkina Faso, 17 participants (12 from industry and 5 from technical institutes). Lectures, demonstrations and hands on experience with recovery and recycling equipment, brought for the purpose of demonstration and training were given by 2 experts identified by the International Institute of Refrigeration. Local experts were involved to identify participants and organize the follow-up.

Status: Held in three different countries from Western Africa. Participants from each country were made aware of the importance and usefulness of conveying the acquired knowledge to the greatest number of technicians and professors so that most of the technicians throughout the country be trained within the following two or three years.

Output: Acquaintance with two different types of recovery and recycling equipment as a means to optimize the use of their existing CFC supply; and developed basic criteria for selection of equipment;

Increased awareness ozone layer depletion, Montreal Protocol issues, the global action to respond to this problem, its relation with refrigerants, different alternatives available and ways to reduce the consumption of controlled chemicals without major capital investment;

Interaction with professors and the Government, identifying strengths and weaknesses of the national educational system to implement the 'train the trainer' programme, and emphasizing the need to include recycling as a concept in the national education programme; and .

Initiation of action plans for follow up of national training courses.

2.1.2 *Regional Workshop on Methyl Bromide for Southeast Asia and the Pacific region (SEAP)*

Region: Southeast Asia and the Pacific region (SEAP)

- Particip.:** Approximately 40 participants attended from Indonesia, Malaysia, Thailand, Vietnam, Philippines and Singapore. The participants were ODS Officers, representatives from the Ministries of Agriculture or national institutes related to the agricultural sector and representatives from trade and methyl bromide users. Presentations and practical case studies on alternatives to the use of methyl bromide were given by 12 experts, most of whom were from the region.
- Status:** Held in Bangkok, Thailand from 31 October-2 November 1995.
- Output:** Increased awareness of the implications of control measures for methyl bromide and the alternative technologies and substitutes that are available; and
- Initiation of action plans on the use of alternative techniques, including identification of training and information needs and recommendations on strategies for cooperation between government and methyl bromide users.

2.1.3 Regional Workshop on Methyl Bromide for Latin America and the Caribbean

- Region:** Latin America and the Caribbean
- Particip.:** A total of 67 participants attended the workshop, comprising National Ozone Units and Focal Points, representatives from Ministries of Agriculture or national institutes related to the agricultural sector, and representatives from trade and agricultural associations comprising methyl bromide users. These participants represented 19 countries in the region: Argentina, Bahamas, Bolivia, Brazil, Chile, Colombia, Costa Rica, Cuba, El Salvador, Guatemala, Mexico, Nicaragua, Panama, Paraguay, Peru, Dominican Republic, Trinidad and Tobago, Uruguay and Venezuela.
- Status:** Held in Bogota, Colombia from 31 October-2 November 1995.
- Output:** As a result of the workshop, participants made specific recommendations concerning proposed demonstration projects, different ways to address the existing need for more information on the subject, and national action plans to make more effective use of methyl bromide and initiate steps for its eventual phase out.

2.1.4 Technology Transfer Workshop on the Practical Implementation of the Montreal Protocol for French-speaking African Countries.

- Region:** French-speaking African countries
- Particip.:** A total of 65 participants attended the workshop: 18 French-speaking African countries from government and industry were represented (Algeria, Benin, Burkina Faso, Cameroon, Central African Republic, Comores, Congo, Côte d'Ivoire, Gabon, Guinea, Mali, Mauritania, Morocco, Niger, Senegal, Togo, Tunisia and Zaire) and experts from

Egypt, France, Switzerland and Italy.

Status: Held in Douala, Cameroon from 27 -29 February 1996.

Output: As a result of the workshop, government representatives from French speaking African countries were encouraged to further cooperate with industry in their efforts to phase out ODS, and industry was urged to step up the development and implementation of phase-out projects through sharing of practical experience in technology transfer. The workshop facilitated the cooperation between government and industry in developed and developing countries.

2.2 Networking (ODSONET)

2.2.1 *ODS Officers Network for Latin America, including the sub-networks for the Central Latin America (ODSONET/LA-C) and for the South Latin America (ODSONET/LA-S) networks.*

Status: The Latin America (Central) Network held their 1995 Workshop in Santo Domingo, Dominican Republic, from 6-11 November, 1995. The Workshop was held back-to-back with a USEPA/UNDP MACs workshop. Nine developing countries attended (Belize, Costa Rica, Cuba, Dominican Republic, El Salvador, Guatemala, Honduras, Nicaragua and Panama).

Results: Belize and Cuba reported introduction of legislations on Ozone Layer Protection (Belize attended the meeting with the assistance of the Government of Finland and is now expediting ratification.)

Panama is in the final stages of introducing incentives for use of ODS alternatives and controls on use of ODS.

Nicaragua is being assisted by the ODS Officer of Costa Rica in the preparation of its Country Programme.

Most of the countries in the network have stepped up phase-out activities with the assistance of USEPA and other IAs.

Future activities:

Interaction on issues related to import/export control and monitoring, regional halon bank, SMEs, use of hydrocarbon in refrigeration and cost-effective ways to operate network.

2.2.3 *ODS Officers Network for South East Asia (ODSONET/SEAP)*

Status: There have been no workshops or follow-up meetings in the period since October, 1995.

Results: Some significant outcomes have been reached in the period since the last workshop.

With advice from the Malaysian ODS Officer and the RNC, Vietnam decided to accelerate their ODS phase-out dates from 2006 to 1997, except in the servicing sector.

The Regional Network Coordinator (RNC) has worked with Thailand's NOU to suggest possible regulation to ensure that the CFC phase-out date for domestic refrigeration stays at 1996 (as stated in the Country Programme), rather than 1998, as suggested by industry. This has now been agreed in principle and cooperative mechanisms are being developed.

The RNC has been active with the Thai Hotel Association and with the Philippines for advice on the refrigerant management plan.

All network countries are currently in compliance with their Article 7 data reporting obligations.

2.2.3 ODS Officers Networks for Africa including the English-speaking African countries (ODSONET/AF-E) and the French-speaking African countries (ODSONET/AF-F) sub networks.

Status: The ODSONET/AF-E Follow-up Meeting was held in Cairo, Egypt, from 23-24 November, 1995. 14 developing countries attended (Botswana, Egypt, Ethiopia, The Gambia, Ghana, Kenya, Lesotho, Malawi, Mauritius, Mozambique, Seychelles, Tanzania, Uganda and Zambia).

Results: There has been a significant increase in Montreal Protocol activities, since the last meeting, by the AF-E countries. For example:

Project preparation activity by other IAs and requests for key information on monitoring of ODS consumption, trade names have been on the rise.

Regional Cooperation is being sought to take advantage of the experience of countries who are ahead of others in implementation. Ghana would cooperate in refrigeration training, Botswana in compiling training needs, Seychelles in setting up the regional newsletter.

Future activities:

Interaction on LVCs and SME issues, regional halon bank an effective project management.

4. COUNTRY PROGRAMMES

4.1 Country Programmes for Article 5 countries

4.1.1 Country Programmes under formulation:

28 Country Programmes are currently being formulated of which 8 have been completed and are expected to be submitted at the 19th Executive Committee. Phase I involves provision of technical guidance by the UNEP consultant and conducting of the ODS

survey by the national team. Phase II includes analysis of ODS data, formulation of a national strategy and action plan, identification and prioritization of specific projects and drafting of country programme report in consultation with the national team.

The status is as follows:

Country	Status	Comments
Antigua and Barbuda	Phase II planned for March 1996.	Delayed due to natural disaster in country.
Bahamas	Being submitted to the 19th ExCom.	
Bahrain	CP report has been reviewed and is being revised by the country	
Brunei	Phase I completed in January 1996	Reassessment of Article 5 status in process
Chad*	Phase I planned for March 1996	
Croatia	Phase I completed in January 1996. ODS survey report expected in April 1996	ODS survey expected in April 1996
El Salvador	Phase I completed January 1996. Phase II planned for June 1996.	Phase II planned for June 1996
Ethiopia*	Phase I completed November 1995. ODS survey report expected in March 1996.	ODS survey expected in March 1996
Gabon*	Phase I carried out in February 1996.	
Gambia	Being submitted to the 19th ExCom	
Guyana	Phase I carried out in February 1996.	
Honduras	Being submitted to the 19th ExCom.	
Jamaica	Being submitted to the 19th ExCom.	
Kiribati	Awaiting innovative approach for VLVCs developed by UNEP IE and to be discussed at 19th ExCom	
Korea DPR	Phase I planned for March 1996	
Lesotho	Awaiting innovative approach for VLVCs developed by UNEP IE which is to be discussed at 19th ExCom Meeting	
Myanmar	Phase I completed. Phase II delayed	Slow response from country

Nicaragua	Phase I completed October 1995.	Phase II planned for June 1996.
Pakistan*	Phase II completed November 1995.	CP report awaited
Papua New Guinea	Being submitted to the 19th ExCom.	
Paraguay	Phase I carried out in February 1996.	
St. Kitts and Nevis	Phase II planned for March 1996	Delayed due to natural disaster in country.
Solomon Is.	Awaiting innovative approach for VLVCs developed by UNEP IE which is to be discussed at 19th ExCom	
Tanzania	Phase II completed October 1995.	CP report awaited
Vanuatu	Awaiting innovative approach for VLVCs developed by UNEP IE and to be discussed at 19th ExCom	
Vietnam * (jointly with bilateral assistance of France)	Being submitted to the 19th ExCom.	
Western Samoa	Phase I completed January 1996.	ODS survey report expected March 1996
Zaire*	Phase I planned for April 1996	

(* Country Programmes in these countries started when the country was not Party to the Protocol)

4.2 Country Programmes for non-Parties.

UNEP IE, with support from the Trust Fund of the Government of Finland, assists non-Parties to formulate their Country Programmes. This activity helps the countries to expedite the ratification and early submission of their Country Programmes to the Executive Committee.

Bolivia started its country study when it was non-Party, and is now a Party. Its Country Programme was submitted to the 18th Executive Committee Meeting.

Morocco completed its country study when it was non-Party. It has now become a Party and its Country Programme is being submitted to the 19th Executive Committee Meeting.

Country Programmes which were also started when the countries were not Parties and which are still on-going are: Chad, Gabon, Ethiopia, Pakistan and Zaïre. A Country Programme is expected to start soon for Moldova .

4.3 Institutional Strengthening

Details of Progress

Country	Status
Algeria	First disbursement: January 1995. Next installment pending re-submission of satisfactory progress and financial reports.
Barbados	Project document signed. First disbursement: January 1996
Burkina Faso	First disbursement: November 1994 ; Second disbursement: January 1996. Progress and financial reports and Article 7 data submitted .
Benin	Project document finalized and sent to country for signature.
Botswana	First disbursement further delayed due to slow response from country on cash advance and incorrect banking details.
Bolivia	Project document finalized and sent to country for signature.
Cameroon	First disbursement: October 1994; Second disbursement: May 1995; Third disbursement: November 1995. Progress reports and financial reports and Article 7 data submitted.
Central African Rep.	Project document finalized and sent to country for signature.
Congo	Project document finalized and sent to country for signature.
Côte d'Ivoire	Project document signed; First disbursement: January 1996.
Dominican Rep.	Project document signed. First disbursement awaiting banking details from country
Fiji	First disbursement : July 1995. Country has informed that no activities have been undertaken as yet. New ODS officer being recruited.
Guatemala	First disbursement : December 1994, Second disbursement : November 1995. Progress reports and financial reports and Article 7 data submitted .
Guinea	Project document finalized and sent to country for signature.
Malawi	First disbursement :January 1995. Next installment not yet required. Progress reports and financial reports and Article 7 data submitted.
Maldives	First disbursement : February 1995, Second disbursement: November 1995. Progress reports and financial reports and Article 7 data submitted
Mauritius	First disbursement: August 1995. Progress and financial report expected to be submitted by February 1996.
Mozambique	Project document signed. First disbursement: November 1995
Namibia	Project document finalized and sent to country for signature.
Niger	Project document signed. First disbursement: December 1995.
Panama	First disbursement :April 1995. Next installment not required yet. Progress reports and financial reports and Article 7 data submitted
Peru	Project document was finalized but needs further amendment as requested by country.
Senegal	First disbursement: July 1995; Second disbursement: December 1995; Third disbursement: January 1996. Progress reports and financial reports and Article 7 data submitted

Sudan	First disbursement :April 1995. Progress reports and financial reports and Article 7 data submitted
Seychelles	First disbursement: March 1995. Next installment not required yet. Progress reports and financial reports and Article 7 data submitted
Swaziland	Project document being finalized and to be forwarded to country for signature shortly. Process delayed due to slow response from country
Uganda	First disbursement: May 1995. Progress and financial report expected to be submitted by February 1996.
Vietnam	Project document being finalized and to be forwarded to country for signature shortly. Process delayed due to slow response from country.
Zambia	First disbursement: December 1994. Next installment pending re-submission of satisfactory progress and financial reports
Zimbabwe	First disbursement delayed due to slow response from country on cash advance instructions

5. INTERNATIONAL RECYCLED HALON BANK MANAGEMENT INFORMATION CLEARINGHOUSE (IRHBMIC)

Content: In accordance with Decision IV/26 of the Copenhagen Amendment, UNEP IE established the IRHBMIC to collect and disseminate information relevant to international halon bank management; and liaise with and coordinate its activities with the Implementing Agencies.

- * Researched and responded to approximately 15 technical and policy queries (approximately half originated from developing countries).
- * In consultation with the Co-Chair of the Halons TOC, developed the work plan for developing the "Self-Help Guide for Low-Volume Halon-Consuming Countries". First draft was received mid-February 1996.
- * Conducted Meeting of Halon Bank Managers (held in Washington, D.C., 26 October 1995) in cooperation with HTOC Co-chair and the Halon Recycling Corporation (HRC). Produced and disseminated final report.

6. COORDINATING AND PLANNING MEETINGS

The meetings were convened back to back with the Informal Advisory Group meeting for reasons of cost-effectiveness.

A separate report of the results of the meetings is available for further reference.

- * Consultative Meeting with Implementing Agencies on Support Activities, Paris, 14 February 1996

This meeting resulted in specific project ideas for activities to support the investment and technical assistance and expected improved coordination among implementing agencies

- * Training Strategy Meeting, Paris, 15 February 1996

The Informal Advisory Group discussed the Training Strategy Options to be proposed to the 19th Executive Committee meeting and provided useful input for its finalization.

- * Informal Advisory Group Meeting, Paris, 15-16 February 1996

The Informal Advisory Group appraised the proposed approaches for the OzonAction Programme during 1996 and contributed important elements for the elaboration of this work programme.

PROGRESS AND FINANCIAL REPORT as at 7 MARCH 1995

I. UNEP COMPLETED PROJECTS ACTIVITIES

PROJECT NUMBER PLUS REGION					Project Title	Date of Approval (mo. yr)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Savings or Deficit (US \$)	Status/ Lessons Learned/ Remarks	
ALG	SEV	9	CPG	1	AFR	Country Programme Preparation	Mar-93		**	Nov-93	15000	18000	120%	0	Completed. Approved by 11th ExCom
ALG	SEV	9	CPG	1	AFR		Nov-93		**		3000	3000	100%	0	
BAR	SEV	9	CPG	1	LAC	Country Programme Preparation	Mar-93		**	Dec-94	30000	30000	100%	0	Completed. Approved by 15th ExCom
BEN	SEV	13	CPG	1	AFR	Country programme preparation Benin	Jul-94		**	Oct-95	35000	35000	100%	0	Completed approved by ExCom
BOT	SEV	6	CPG	1	AFR		Mar-93		**		10000		0%	10000	
BOL	SEV	16	CPG	1	LAC	Country programme preparation Bolivia	Mar-95		**	Oct-95	10000	10000	100%	0	Completed. Approved by 18th Excom
BKF	SEV	6	CPG	1	AFR	Country Programme Preparation	Feb-92		**	Nov-93	30000	33000	110%	-3000	Completed. Approved by 11th ExCom
BKF	SEV	6	CPG	1	AFR		Nov-93		**		3000		0%	3000	
BKF	SEV	11	TRA	4	AFR	Customs Training	Nov-93		**	Oct-94	14500	14500	100%	0	Completed. Workshop held in Ouagadougou in Oct 1994
CMR	SEV	6	CPG	1	AFR	Country Programme Preparation	Feb-92		**	Jun-93	30000	28000	93%	2000	Completed. Approved by 10th ExCom
CMR	SEV	6	CPG	1	AFR		Nov-93		**		3000		0%	3000	
CMR	SEV	10	TRA	2	AFR	Workshop on Monitoring and Control of ODS Consumption	Jun-93		**	Aug-94	20200	20200	100%	0	Completed. Workshop held in Doula, in August 1994
CAF	SEV	12	CPG	1	AFR	Country programme preparation Central Africa Republic	Mar-94		**	Oct-95	50000	50000	100%	0	Completed. Approved by 18th ExCom
IVC	SEV	11	CPG	1	AFR	Country Programme Preparation	Nov-93		**	Mar-94	13000	20000	154%	-7000	Completed. Approved by 12th ExCom
DOM	SEV	15	CPG	1	LAC	Country Programme Preparation	Dec-94		**	Jul-95	10000	10000	100%	0	Completed. Approved by 17th ExCom
FIJ	SEV	4	CPG	1	LAC	Country Programme Preparation	Jun-91		**	Jun-93	25000	19000	76%	6000	Completed. Approved by 10th ExCom
GHA	SEV	4	CPG	1	AFR	Country Programme Preparation	Jun-91		**	Oct-92	25000	25000	100%	0	Completed. Approved by 8th ExCom
GUA	SEV	6	CPG	1	LAC	Country Programme Preparation	Feb-92		**	Jun-93	30000	19000	63%	11000	Completed. Approved by 10th ExCom
GUI	SEV	11	CPG	1	AFR	Country programme preparation Guinea	Nov-93		**	Oct-95	43000	43000	100%	0	Completed. Approved by 18th ExCom
GUA	SEV	6	CPG	1	LAC		Nov-93		**		3000		0%	3000	

PROJECT NUMBER PLUS REGION					Project Title	Date of Approval (m/y)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Savings or Deficit (US \$)	Status/ Lessons Learned/ Remarks	
MAW	SEV	6	CPG	1	AFR	Country Programme Preparation	Feb-92		**	Mar-94	30000	14000	47%	16000	Completed. Approved by 12th ExCom
MLD	SEV	4	CPG	1	ASP	Country Programme Preparation	Jun-91		**	Jun-93	25000	19500	78%	5500	Completed. Approved by 10th ExCom
MAT	SEV	12	CPG	1	EUR	Country Programme Preparation	Mar-94		**	Jul-95	50000	50000	100%	0	Completed. Approved by 17th ExCom
MAR	SEV	9	CPG	1	AFR	Country Programme Preparation	Mar-93		**	Jun-93	10000	10000	100%	0	Completed. Approved by 10th ExCom
MOZ	SEV	15	CPG	1	AFR	Country Programme Preparation			**	Dec-94					Completed. Approved at the 15th ExCom Meeting. Funded by FINNIDA
NAM	SEV	15	CPG	1	AFR	Country programme preparation	Dec-94		**	Oct-95	40000	40000	100%	0	Approved by 18th ExCom
NER	SEV	11	CPG	1	AFR	Country Programme Preparation	Nov-93		**	Dec-94	43000	43000	100%	0	Completed. Approved by 15th ExCom
PAN	SEV	6	CPG	1	LAC	Country Programme Preparation	Feb-92		**	Jun-93	30000	24000	80%	6000	Completed. Approved by 10th ExCom
PAN	SEV	6	CPG	1	LAC		Nov-93		**		3000		0%	3000	
PER	SEV	11	CPG	1	LAC	Country Programme Preparation	Nov-93		**	Jul-95	53000	53000	100%	0	Completed. Approved by 17th ExCom
PRC	SEV	17	CPG	1	AFR	Country Programme Preparation			**	Jul-95					Completed. Approved by 17th ExCom. Funded by FINNIDA
SEN	SEV	11	CPG	1	AFR	Country Programme Preparation	Nov-93		**	Nov-93	13000	20500	158%	-7500	Completed. Approved by 11th ExCom
SEN	SEV	11	TAS	3	AFR	Expansion and upgrading of statistics network for customs	Nov-93		**	Oct-94	26000	26000	100%	0	Completed. Workshop held in Dakar in Oct-94
SEY	SEV	11	CPG	1	AFR	Country Programme Preparation	Nov-93		**	Jul-94	30000	30000	100%	0	Completed. Approved by 13th ExCom
STL	SEV	13	CPG	1	LAC	Country Programme Preparation	Jul-94		**	Jul-95	30000	30000	100%	0	Completed. Approved by 17th ExCom
SUD	SEV	11	CPG	1	AFR	Country Programme Preparation	Nov-93		**	Mar-93	10000	10000	100%	0	Completed. Approved by 12th ExCom
SWA	SEV	12	CPG	1	AFR	Country Programme Preparation	Mar-94		**	Dec-94	40000	40000	100%	0	Completed. Approved by 12th ExCom
SYR	SEV	4	CPG	1	ASP	Country Programme Preparation	Jun-91		**	Nov-93	25000	25000	100%	0	Completed. Approved by 11th ExCom
TOG	SEV	6	CPG	1	AFR	Country Programme Preparation	Feb-92		**	Jul-95	30000	30000	100%	0	Completed. Approved by 17th ExCom

PROJECT NUMBER PLUS REGION					Project Title	Date of Approval (mo. yr)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Savings or Deficit (US \$)	Status/ Lessons Learned/ Remarks	
UGA	SEV	4	CPG	1	AFR	Country Programme Preparation	Jun-91		**	Jun-94	25000	25000	100%	0	Completed. Approved by 13th ExCom
ZAM	SEV	4	CPG	1	AFR	Country Programme Preparation	Jun-91		**	Oct-92	25000	25000	100%	0	Completed. Approved by 8th ExCom
ZIM	SEV	9	CPG	1	AFR	Country Programme Preparation	Mar-93		**	Jun-94	40000	40000	100%	0	Completed. Approved by 13th ExCom
AFR	SEV	6	TRA	1		Regional Workshop for Africa	Feb-92		**	Dec-92	210000	251500	120%	-41500	Completed. Workshop held in Nairobi.
AFR	SEV	6	TRA	4		Regional Training course on refrigeration for Africa	Feb-92		**	Dec-92				0	Completed. Training course was held in Nairobi.
AFR	SEV	12	TAS	9		Support to Regional network for ODS Officers in Africa	Mar-94		**	Mar-96	180000	180000	100%	0	Completed. See below for details
								**							Workshop held in Kenya from 15-16 May 1995
								**							Workshop held in Dakar, Senegal in Sept. 1995
								**							Follow-up meeting for English African Network held in Cairo, Egypt, Nov. 1995
AFR	REF	10	TRA	6		Training and demonstration programme in commercial/industrial refrigeration in Africa (English-Speaking countries)	Jun-93		**	Sep-94	43400	43400	100%	0	Completed. Workshop held in Zambia.
						Regional Workshop on practical implementation of the Montreal Protocol - Industry Perspective	Nov-93		**	Aug-95					Completed. Workshop held in Swaziland. Bilateral Cooperation.

PROJECT NUMBER PLUS REGION					Project Title	Date of Approval (mo. yr)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Savings or Deficit (US \$)	Status/ Lessons Learned/ Remarks	
AFR	FUM	16	TRA	10		Regional Workshop on methyl bromide for English-Speaking Africa	Mar-95		**	Sep-95	100000	100000	100%	0	Held in Harare, Zimbabwe in Sep 95, back to back with a demonstration project bilaterally funded by Australia on replacement of methyl bromide with non-ozone depleting alternative in grain storage.
ASP	SEV	4	TRA	1		Regional Workshop Asia and the Pacific	Jun-91		**	Nov-91	246000	263000	108%	-19000	Completed. Workshop held in Jomtien, Thailand
ASP	REF	10	TRA	11		Training and Demonstration programme in commercial/industrial refrigeration in East Asia	Jun-93		**	Dec-94	43400	43400	100%	0	Completed. Training course held in Philippines
ASP	REF	9	TRA	9		Refrigeration training workshop for Asia and the Pacific	Mar-93		**	Apr-94	90000	90000	100%	0	Completed. Workshop held in Jakarta
ASP	FUM	17	TRA	18		Regional workshop on methyl bromide for Asia and the Pacific	Jul-95		**	Nov-95	82500	82500	100%	0	Held in Bangkok 31 Oct. - 2 Nov. 95.
LAC	FUM	17	TRA	13		Regional workshop on methyl bromide for Latin America and the Caribbean	Jul-95		**	Nov-95	120000	120000	100%	0	Completed. Held in Colombia from 31 Oct. - 2 Nov. 95
MAI	HAL	9	TRA	7	ASP	Support to a sub-regional workshop on halon and halon bank management	Mar-93		**	Jan-94	80000	80000	100%	0	Completed. Workshop held in Kuala Lumpur
ASP	ARS	16	TAS	16		Regional Workshop for Aerosol Conversion	Mar-95		**	May-95	120000	120000	100%	0	Completed. Workshop held in Jakarta on 29 May-1 June 95
AFR	REF	10	TRA	5		Regional training course on chillers for Asia (previously for French speaking Africa)	Jun-93		**	Jul-95	43000	43000	100%	0	Completed. Training course held in Bangkok, Thailand
						Support to regional network for ODSNET/SEAP	Jan-94		**	Mar-95					Completed. Workshop held in Philippines in August 1995. (Supported by Govt. of Sweden).

PROJECT NUMBER PLUS REGION					Project Title	Date of Approval (mo. yr)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Savings or Deficit (US \$)	Status/ Lessons Learned/ Remarks	
ASP	SEV	16	TAS	17		Support to regional network for ODSNET/ SEAP	Mar-95		**	Mar-96	62000	62000	100%	0	Completed. Proportion (30 %) of Networks Manager costs.
									**						Workshop held in Hanoi, Vietnam, August 1995
									**						Follow-up network meeting held in Bangkok, Thailand, Jan 1995
									**						Workshop held in Manila, Philippines, August 1995
						Transfer of Technology Workshop (Regional)	Jul-95		**	Mar-96					Completed. Bilateral assistance from France. Workshop took place in Jan 96 in Cameroon.
ASP	SEV	12	TAS	13		Workshop for SMEs on management of phase-out (CSTMA)	Mar-94		**	Feb-95	80000	80000	100%	0	Completed. Held on 7-10 Feb 95 in New-Delhi, India
LAC	SEV	4	TRA	1		Regional workshop for Latin America and the Caribbean	Jun-91		**	May-92	246000	246000	100%	0	Completed. Workshop held in Caracas, Venezuela
LAC	REF	15	TAS	10		Regional workshop in non-CFC technologies for Domestic Refrigeration	Dec-94		**	May-95	100000	100000	100%	0	Completed. Workshop held in Sao Paulo, Brazil
GLO	SEV	9	TAS	33		Support to networking	Mar-93		**	Dec-93	30000	30000	100%	0	Completed.
LAC	SEV	9	TAS	7		Support to Regional network for ODS Officers for LAC (1993)	Mar-93		**	Mar-94	130000	130000	100%	0	Completed. Workshop held in Montevideo
LAC	SEV	12	TAS	8		Support to Regional network for ODS Officers for LAC (1994)	Mar-94		**	Mar-95	224000	224000	100%	0	Completed. 1st Network Workshop held in Guatemala in Nov. 1994 - Support to programme
LAC	SEV	16	TAS	11		Support to regional Network for ODS officers for LAC (1995)	Mar-95		**	Mar-96	299000	230000	77%	69000	Completed. Details below.

PROJECT NUMBER PLUS REGION					Project Title	Date of Approval (mo. yr)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Savings or Deficit (US \$)	Status/ Lessons Learned/ Remarks	
								**						Network Workshop held in Santiago, Chile, March 1995.	
								**						Follow-up meeting for South American network held in La Paz, Bolivia, Aug. 95.	
								**						Follow-up meeting for Central America network held in San Salvador, El Salvador, Jun 1995.	
								**						Network Workshop held in Santo Domingo, Dominican Republic Nov 1995.	
GLO	ARS	9	TRA	34		Aerosol training workshop	Mar-93		**	Mar-94	90000	90000	100%	0	Completed. Training course held in March 1994, in Jordan
GLO	REF	10	TRA	42		Training and Demonstration programme in commercial/industrial refrigeration in the Middle East	Jun-93		**	Dec-94	43400	43400	100%	0	Completed. Training course held in Bahrain
GLO	SEV	4	TRA	1		Regional workshop for Arabic speaking countries	Jun-91		**	Dec-91	246000	142000	58%	104000	Completed. Workshop held in Cairo, Egypt
GLO	ARS	9	TAS	32		Preparation of training material for aerosol sector	Mar-93		**	Jun-94	40000	40000	100%	0	Completed.
GLO	REF	9	TAS	30		Preparation of training material for refrigeration sector	Mar-93		**	Mar-95	160000	160000	100%	0	See below for status of sub projects
GLO	REF	9	TAS	30		1) Manual/guidelines on good practices			**						Completed.
GLO	REF	9	TAS	30		2) Training manual on chillers and refrigerant management			**						Completed.
						Practical guide to policy guidelines for industry on management of phase-out in SMEs			**						Completed.

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					Elements for establishing policies: Strategies and Institutional Framework for Ozone Layer Protection (for National Ozone Units/Focal Points)			**						Completed
GLO	SEV	4	TAS	2	Information and Technology Transfer	Jun-91		**		526000	526000	100%	0	Completed
GLO	SEV	6	TAS	15	Preparation of technical documents and newsletter	Feb-92		**	Feb-93	320000	320000	100%	0	Completed.
GLO	SEV	12	TAS	60	Meeting of Consultants	Mar-94		**	Jul-95	70000	70000	100%	0	Completed. Meeting held in July 1995
GLO	SEV	6	TRA	20	Travel (1992)	Feb-92		**	Feb-93	100000	101000	101%	-1000	Completed.
GLO	SEV	9	TAS	39	Travel (1993)	Mar-93		**	Mar-94	100000	143800	144%	-43800	Completed.
GLO	SEV	12	TAS	61	Travel (1994)	Mar-94		**	Mar-95	100000	109000	109%	-9000	Completed.
GLO	HAL	12	TAS	55	Halon bank management information collection and dissemination (1994)	Mar-94		**	Mar-95	50000	50000	100%	0	Completed.
GLO	HAL	12	TAS	57	Translate the halon management banking for the future information kit	Mar-94		**	Mar-96	10000	10000	100%	0	Completed
GLO	HAL	16	TAS	84	Convene a halon bank managers meeting	Mar-95		**	Mar-96	50000	50000	100%	0	Meeting held in Washington DC on 26 October back to back with Washington International CFC and Halons Alternative Conference
GLO	SEV	4	TAS	3	Advisory Group meetings	Jun-91		**	Mar-96	70000	70000	100%	0	Completed
GLO	SEV	6	TAS	21	Advisory Group meetings	Feb-92		**	Mar-96	35000	35000	100%	0	Completed
GLO	SEV	9	TAS	40	Advisory Group meetings	Mar-93		**	Mar-96	110000	110000	100%	0	Completed
GLO	SEV	12	TAS	58	Informal Advisory meetings	Mar-94		**	Mar-96	50000	50000	100%	0	Completed
GLO	SEV	12	TAS	45	Query-response service (1994)	Mar-94		**	Feb-95	60000	60000	100%	0	Completed.

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GLO	SEV	12	TAS	46	OzonAction newsletter and special supplements (1994)	Mar-94		**	Feb-95	150000	150000	100%	0	Completed.
GLO	SEV	12	TAS	49	Information, Dissemination (1994)	Mar-94		**	Mar-96	380000	380000	100%	0	Completed.
GLO	SEV	6	TAS	14	OzonAction Information Clearinghouse (1992)	Feb-92		**	Feb-93	430000	430000	100%	0	Completed.
GLO	SEV	12	TAS	47	Updating CARP diskette and on-line system (1994)	Mar-94		**	Feb-95	100000	100000	100%	0	Completed.
GLO	SEV	12	TAS	48	Outreach at conferences and workshops (1994)	Mar-94		**	Feb-95	50000	50000	100%	0	Completed.
GLO	SEV	12	TAS	51	Quality review technology catalogs	Mar-94		**	Apr-95	50000	50000	100%	0	Completed.
GLO	SEV	12	TAS	59	Ad hoc Group meeting (1994)	Mar-94		**	Feb-95	80000	80000	100%	0	Completed.
GLO	SEV	6	TRA	20	Support to training activities	Feb-92		**	Mar-94	365000	365000	100%		Completed.
GLO	SEV	16	TAS	78	Publish the Ozon Action Newsletter and Special Supplements	Mar-95		**	Mar-96	245000	245000	100%	0	Completed.
SUB-TOTAL										7345400	7238760	99%	**	
ADMINISTRATIVE SUPPORT										954902				
GRAND TOTAL										8300302				

** Waiting for financial reconciliation with Headquarters

PROGRESS AND FINANCIAL REPORT as at 7 MARCH 1996

II. UNEP ON-GOING PROJECTS ACTIVITIES

PROJECT NUMBER PLUS REGION						Project Title	Date of Approval (aa. yy)	ODS Phase-out	Date of Implementation (proposed)	Date of Implementation (revised)	Approved Funding (\$)	Funds Disbursed (US \$)	Rate of Disbursement	Planned Commitment to Current Year (US\$)	Status/ Lessons Learned/ Remarks
ALG	SEV	11	INS	2	AFR	Institutional support for ODS phase-out Algeria	Nov-93		Feb-97	Feb-97	297000	50000	17%	247000	On-going. Report submitted but inadequate.
ANT	SEV	11	CPG	1	LAC	Country programme preparation Antigua & Barbuda	Nov-93		Nov-94	Aug-96	30000	15000	50%	15000	Phase I completed. Phase II is planned for March 1996. Activities have restarted after natural disaster.
BEN	ZEV	18	INS	3	AFR	Creation of Ozone Bureau Benin	Nov-95		Nov-98	Nov-98	50000		0%	50000	Project document finalized. Awaiting signature by country.
BHA	SEV	11	CPG	1	LAC	Country programme preparation Bahamas	Nov-93		Nov-94	May-96	40000	30000	75%	10000	CP expected to be submitted to 19th ExCom
BAH	SEV	12	CPG	1	ASP	Country programme preparation Bahrain	Mar-94		Mar-95	Apr-96	50000	30000	60%	20000	CP reviewed and being revised by the country
BAR	SEV	15	INS	3	LAC	Institutional support for ODS phase-out Barbados	Dec-94		Mar-98	Mar-98	136000	23,500	17%	112500	Project document signed. Funds disbursed.
BOL	SEV	18	INS	2	LAC	Establishment of Ozone Governmental Commission (COGO) Bolivia	Nov-95		Nov-98	Nov-98	91000		0%	91,600	Project document finalized. Awaiting signature by country.
BOT	ZEV	13	INS	2	AFR	Institutional strengthening for ODS phase-out Botswana	Jul-94		Oct-97	Oct-97	90200		0%	90200	Project document signed. Country has not provided bank details.
BRU	SEV	15	CPG	1	ASP	Country programme preparation Brunei	Dec-94		Dec-95	Dec-95	40000	10000	25%	30,000	Phase I completed in January 1996. Country reclassified as non A5
BKF	SEV	11	INS	2	AFR	Establishment of the Ozone Board, Burkina Faso	Nov-93		Feb-97	Feb-97	83500	39500	47%	44000	Progress & financial reports received
BKF	REF	11	TRA	3	AFR	Training for refrigeration repair technicians Burkina Faso	Nov-93		Nov-94	Jan-96	41500	41500	100%	0	1st training course completed took place on 22-25 January 1996. Future sessions in 1996
CAF	ZEV	18	INS	2	AFR	Establishment of National Technical Ozone Group (CAR)	Nov-95		Nov-98	Nov-98	45600		0%	45600	Project document finalized. Awaiting signature by country.

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CMR	SEV	11	INS	3	AFR	Establishment of the National Ozone Monitoring Commission Cameroon	Nov-93		Feb-97	Feb-97	161000	92000	57%	69000	Progress report & financial report received
CHD	SEV	15	CPG	1	AFR	Country programme preparation Chad	Dec-94		Dec-95	Dec-95	40000		0%	40000	Phase I planned for March 1996. Communication difficulties and slow response from country
COL	REF	17	TRA	14	LAC	Training programme in good practices in refrigeration	Jul-95		Jul-96	Jul-96	149100	30000	20%	119100	Workshop postponed to May 1996 due to non-arrival of equipment for training
CPR	ZEV	18	TRA	155	ASP	Training workshop on safety aspects of CFC substitution, China	Nov-95		May-96	May-96	82400		0%	82400	Organization well under way.
PRC	SEV	17	INS	2	ASP	Creation of an Ozone Bureau Congo	Jul-95		Oct-98	Oct-98	62920		0%	62920	Project document awaiting signature by country.
IVC	SEV	13	INS	2	AFR	Institutional strengthening for the phase-out of ODS Cote d'Ivoire	Jul-94		Oct-97	Oct-97	122800	25000	20%	97800	Project document signed, funds disbursed
IVC	REF	13	TRA	3	AFR	Training for refrigeration and air-conditioning technicians Ivory Coast	Jul-94		Jul-95	Jan-96	76000	76000	100%	0	1st training course completed took place on 8-13 october 1996. Future sessions in 1996
CRO	SEV	16	CPG	1	EUR	Country programme preparation Croatia	Mar-95		Mar-96	Mar-96	40000	10000	25%	30000	Phase I completed January 1996
DOM	SEV	17	INS	4	LAC	Establishment of the National Commission for the Ozone (COGO) Dominican Republic	Jul-95		Oct-98	Oct-98	155000		0%	155000	Project document signed. Awaiting bank details from country.
ELS	SEV	16	CPG	1	LAC	Country programme preparation El Salvador	Mar-95		Mar-96	Mar-96	40000	10000	25%	30000	Phase I completed January 1996
ETH	SEV	16	CPG	1	AFR	Country programme preparation Ethiopia	Mar-95		Mar-96	Mar-96	40000	10000	25%	30000	Phase I completed January 1996
FLJ	SEV	12	INS	2	ASP	Institutional strengthening for the phase-out of ODS controlled under the Montreal Protocol Fiji	Mar-94		Jun-97	Jun-97	65890	17000	26%	48890	No activities undertaken as yet. New ODS officer being recruited
GAB	SEV	15	CPG	1	AFR	Country programme preparation Gabon	Jul-94		Jul-95	Apr-96	43000		0%	43000	Phase I carried out in February 1996

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GAM	SEV	6	CPG	1	AFR	Country programme preparation Gambia	Feb-92		Mar-93	Apr-96	30000	20000	67%	10000	Report ready. Being submitted to 19th ExCom
GHA	REF	10	TRA	6	AFR	Implementation of train the trainer programme and national demonstration programme	Jun-93		Jun-96	Jun-96	99000	99000	100%	0	Funds transferred to UNEP in June 93. First two training courses completed in Oct 93. National refrigeration Demonstration Centre produced progress report
GUA	SEV	10	INS	3	LAC	Institutional strengthening Establishment of COGO Guatemala	Jun-93		Sep-96	Sep-96	172000	84600	49%	87400	Progress & financial reports received.
GUI	SEV	18	INS	2	AFR	Creation of Ozone Bureau Guinea	Nov-95		Nov-98	Nov-98	50000		0%	50000	Project document finalized. Awaiting signature by country.
GUY	SEV	17	CPG	1	LAC	Country programme preparation	Jul-95		Jul-96	Jul-96	40000		0%	40000	Phase I carried out in February 1996
HON	SEV	13	CPG	1	LAC	Country programme preparation Honduras	Jul-94		Jul-95	Apr-96	40000	30000	75%	10000	Report ready. To be submitted to 19th ExCom
JAM	SEV	12	CPG	1	LAC	Country programme preparation Jamaica	Mar-94		Mar-95	Apr-96	40000	20000	50%	20000	Report ready. To be submitted to 19th ExCom
KEN	REF	10	TRA	5	AFR	Support to a national workshop on refrigeration in Kenya	Jun-93		Jun-96	Sep-97	115000	103000	90%	12000	Funds transferred in June 93 to UNEP. First two training courses completed in Dec 93. Establishment of NRDC is proceeding.
KIR	SEV	17	CPG	1	ASP	Country programme preparation Kiribati.	Jul-95		Jul-96	Jul-96	20000		0%	20000	Awaiting new approach on VLVCs
DRK	SEV	17	CPG	1	ASP	Country programme preparation DPR Korea	Jul-95		Jul-96	Jul-96	40000		0%	40000	Phase I Planned for March 1996
LEB	SEV	12	CPG	1	ASP	Country programme preparation Lebanon	Mar-94		Mar-95	Apr-96	50000	50000	100%	0	Report ready. To be re- submitted to 19th ExCom
LES	SEV	15	CPG	1	AFR	Country programme preparation Lesotho	Dec-94		Dec-95	Oct-95	40000	30000	75%	10000	Awaiting new approach on VLVCs.
MAW	SEV	12	INS	2	AFR	Institutional strengthening, creation of an Ozone Unit Malawi	Mar-94		Jun-97	Jun-97	77000	35750	46%	41250	Progress & financial reports received
MLD	SEV	12	INS	2	ASP	Institutional strengthening for the phase-out of ODS controlled under the Montreal Protocol Maldives	Mar-94		Jun-97	Jun-97	41250	22500	55%	18750	Progress report and financial report received.

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MAR	SEV	10	INS	2	AFR	Institutional strengthening for the phase-out of ODS Mauritius	Jun-93		Sep-96	Sep-96	50000	25270	51%	24730	Ongoing.
MOZ	SEV	15	CPG	1	AFR	Institutional strengthening for the phase-out of ODS Mozambique	Dec-94		Mar-98	Mar-98	92400	20790	23%	71610	Project document signed. Funds disbursed
MYA	SEV	12	CPG	1	ASP	Country programme preparation Myanmar	Mar-94		Mar-95	Apr-96	50000	10000	20%	40000	Phase I completed. Phase II delayed due to slow response from country, and change of focal point.
NAM	ZEV	18	INS	2	AFR	Establishment of National Ozone Office Namibia	Nov-95		Nov-98	Nov-98	61765		0%	61765	Project document finalized. Awaiting signature by country.
NIC	SEV	13	CPG	1	LAC	Country programme preparation Nicaragua	Jul-94		Jul-95	Apr-96	40000	10000	25%	30000	Phase I completed October 1995.
NER	SEV	15	INS	2	AFR	Creation of an Ozone Secretariat Niger	Dec-94		Mar-98	Mar-98	74800	19300	26%	55500	Project document signed. Funds disbursed.
PAK	SEV	9	CPG	1	ASP	Country programme preparation Pakistan	Mar-93		Mar-94	Apr-96	60000	30000	50%	30000	Phase II completed. CP report received date.
PAN	SEV	10	INS	2	LAC	Institutional strengthening. Establishment of COGO Panama	Jun-93		Sep-96	Sep-96	172500	70600	41%	101900	Progress & financial reports received.
PNG	SEV	13	CPG	1	ASP	Country programme preparation Papua New Guinea	Jul-94		Jul-95	Apr-96	40000	30000	75%	10000	Report ready. To be submitted to 19th ExCom
PAR	SEV	17	CPG	1	LAC	Country programme preparation Paraguay	Jul-95		Jul-96	Jul-96	43000	10000	23%	33000	Phase I planned for February 1996
PER	SEV	17	INS	11	LAC	Establishment of the Technical Ozone Office Peru	Jul-95		Oct-98	Oct-98	154000		0%	154000	Project document further amended by country. Awaiting signature.
PHL	SEV	11	TAS	19	ASP	Information exchange programme Philippines	Nov-93		Dec-95	Dec-96	200000	150000	75%	50000	All print materials are in draft stage, activities with the Philippines Information agency are proceeding well. Please see narrative report for details.
SEN	SEV	11	INS	2	AFR	Ozone office Senegal	Nov-93		Feb-97	Feb-97	175000	57250	33%	117750	Progress & financial reports received, second instalment transferred.
SEN	REF	11	TRA	4	AFR	Training and upgrading for repair technicians Senegal	Nov-93		Nov-94	Jan-96	58000	58000	100%	0	1st training course took place on 14-17 Nov. 95. Future sessions in 96.
SEY	SEV	13	INS	2	AFR	Institutional strengthening Seychelles	Jul-94		Oct-97	Oct-97	31900	12000	38%	19900	Progress & financial reports received

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STK	SEV	12	CPG	1	LAC	Country programme preparation St. Kitts & Nevis	Mar-94		Mar-95	Apr-96	35000	10000	29%	25000	Phase II planned for March 1996. Activities have restarted after natural disaster.
SOL	SEV	17	CPG	1	ASP	Country programme preparation Solomon Islands	Jul-95		Jul-96	Jul-96	20000		0%	20000	Awaiting new approach for VLVCs
SUD	SEV	12	INS	2	AFR	Institutional strengthening, creation of an Ozone Unit Sudan	Mar-94		Jun-97	Jun-97	168300	68300	41%	100000	Progress & financial reports received.
SWA	SEV	15	INS	3	AFR	Institutional strengthening Swaziland	Dec-94		Mar-98	Mar-98	67320		0%	67320	Project document being finalized for signature.
URT	SEV	6	CPG	1	AFR	Country programme preparation	Nov-93		Nov-94	Apr-96	10000	10000	100%	0	Phase II completed October 1995.
UGA	SEV	13	INS	2	AFR	Institutional strengthening (Establishment of the ODS Unit) Uganda	Jul-94		Oct-97	Oct-97	64515	22000	34%	42515	Progress & financial reports overdue.
VAN	SEV	17	CPG	1	ASP	Country programme preparation Vanuatu	Jul-95		Jul-96	Jul-96	20000		0%	20000	Awaiting new approach for VLVCs
VIE	SEV	13	CPG	2	ASP	Country programme preparation Vietnam	Jul-94		Jul-95	Apr-96	30000	30000	100%	0	Report ready. To be submitted to 19th ExCom
VIE	SEV	17	INS	8	ASP	Establishment of the Ozone Unit (Institutional strengthening) Vietnam	Jul-95		Oct-98	Oct-98	137280		0%	137280	Project document being finalized for signature.
VIE	SEV	17	TAS	9	ASP	Technology Cooperation Workshop for ODS elimination	Jul-95		Dec-95	Dec-95	27000		0%	27000	Organization is starting.
SAM	SEV	12	CPG	1	ASP	Country programme preparation Western Samoa	Mar-94		Mar-95	Apr-96	35000	10000	29%	25000	Phase I expected completed January 1996. ODS survey expected March 1996.
ZAM	SEV	9	INS	2	AFR	Institutional strengthening Zambia	Mar-93		Jun-96	Jun-96	75600	25000	33%	50600	Progress report and financial report received. Inadequate - to be re-submitted
ZAI	SEV	17	CPG	1	AFR	Country programme preparation Zaire	Jul-95		Jul-96	Jul-96	43000		0%	43000	Phase I planned for April 1996.
ZIM	SEV	13	INS	2	AFR	Institutional strengthening for the phase-out of ODS controlled under the Montreal Protocol Zimbabwe	Jul-94		Oct-97	Oct-97	171050		0%	171050	Project document signed. Awaiting bank details from country.

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						Support to Regional network for ODS Officers in Africa	Mar-95		Mar-96	Mar-96	232000	200000	86%	32000	Ongoing follow-up meeting for ODSONET AFE held in Egypt, in November 1995.
AFR	SEV	12	TRA	8		Follow-up on prior regional workshop and training activities	Mar-94		Mar-95	Mar-96	50000	10000	20%	40000	On-going. Information paper on Ghana refrigeration programme produced.
ASP	REF	10	TRA	10		Training and demonstration programme in commercial/industrial refrigeration in South Asia	Jun-93		Jun-94	Dec-95	43400		0%	43400	Discussions with Indonesia are on-going. Planned for mid 1996.
LAC	REF	16	TAS	12		Regional workshop on technology assessment (in refrigeration)	Mar-95		Dec-95	Dec-95	30000	0	0%	30000	Being organized
GLO	SEV	13	TRA	68		Support to national training activities (1994)	Jul-94		Jul-95	Jul-96	180000	45000	25%	135000	On-going.
GLO	HAL	12	TAS	56		Halon bank management case study logbook	Mar-94		Mar-95	Mar-96	40000		0%	40000	SSA with Gary Taylor done, draft by mid-year
GLO	SEV	12	TAS	50		Sectoral data collection (1994)	Mar-94		Mar-95	Mar-96	215000	175000	81%	40000	On-going.
GLO	SEV	12	TAS	53		Information papers and fact sheets for evaluation of technical options to replace ODS	Mar-94		Mar-95	Mar-96	60000	35000	58%	25000	On-going.
GLO	SEV	12	TAS	54		Translation of the "Protecting the Ozone Layer" sectoral technical brochures	Mar-94		Mar-95	Mar-96	40000	20000	50%	20000	Chinese version translated & disseminated; Arabic planned for this year.
GLO	HAL	9	TAS	37		International halon bank clearing-house function	Mar-93		Mar-94	Mar-96	100000	35416	35%	64584	On-going.
GLO	REF	16	TRA	73		Translation of "Training manual on good practices in refrigeration" and "Training manual on chillers and refrigerant managements" into French, Spanish and Chinese	Mar-95		Mar-96	Mar-96	264000	44000	17%	220000	On-going. French, Chinese and Spanish version of GP manual ready.

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GLO	REF	16	TAS	87		Mar-95		Mar-96	Mar-96	38000		0%	38000	Identification of consultant in progress.
GLO	SEV	9	TRA	36		Mar-93		Mar-94	Mar-96	100000	100000	100%	0	Being presented to the 19th Executive Committee
GLO	SEV	9	TAS	31		Mar-93		Mar-94	Mar-96	705000	673000	95%	32000	Review of final document and printing in progress.
GLO	SEV	16	TAS	76		Mar-95		Mar-96	Mar-96	90000	38000	42%	52000	Refrigeration and Foam update in progress.
GLO	SEV	16	TAS	79		Mar-95		Mar-96	Mar-96	35000	30000	86%	5000	On-going.
GLO	SEV	16	TAS	77		Mar-95		Mar-96	Mar-96	200000	150000	75%	50000	On-going.
GLO	SEV	16	TAS	75		Mar-95		Mar-96	Mar-96	90000		0%	90000	Initial treatment prepared. Contractor selected.
GLO	HAL	16	TAS	86		Mar-95		Mar-96	Mar-96				0	To be done in conjunction with meeting of National Halon Bank Managers.
GLO	SEV	16	TAS	82		Mar-95		Mar-96	Mar-96	180000	80000	44%	100000	On-going.
GLO	SEV	16	TAS	72		Mar-95		Mar-96	Mar-96	25000	15000	60%	10000	OAIC-DV version 3.0 released December 1995
GLO	SEV	16	TAS	74		Mar-95		Mar-96	Mar-96	100000	61500	62%	38500	On-going.
GLO	SEV	16	TAS	80		Mar-95		Mar-96	Mar-96	60000	15000	25%	45000	On-going.
GLO	SEV	16	TAS	70		Mar-95		Mar-96	Mar-96	70000		0%	70000	On-going.
GLO	HAL	16	TAS	81		Mar-95		Mar-96	Mar-96	35000	30000	86%	5000	On-going.
GLO	HAL	16	TAS	85		Mar-95		Mar-96	Mar-96	25000	10000	40%	15000	First draft received February 1996.
GLO	SEV	16	TAS	71		Mar-95		Mar-96	Mar-96	50000		0%	50000	On-going.
GLO	SEV	16	TAS	71		Mar-95		Mar-96	Mar-96	100000		0%	100000	On-going.

PROJECT NUMBER PLUS REGION										Project Title	Date of Approval (mm, yr)	Date of Implementation (proposed)	Date of Implementation (revised)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Planned Commitment in Current Year (US \$)	Status: Lesson Learned Remarks
SUB														8291990	3449776	42%	0	
TOTAL																	4842214	
ADMINIS														1077959				
TRATIVE																		
SUPPOR																		
T																		
GRAND														9369949				
TOTAL																		

PROGRESS AND FINANCIAL REPORT as at 7 MARCH 1996

III. UNEP ANNUAL SUMMARIES

Year	ODP Phased Out	Number of Approvals	Number Completed	Interest Earned US \$	Savings plus Deficits US \$	Approved Funding US \$	Funds Disbursed US \$	Rate of Disbursement	Planned Commitment in Current Year US \$	Status/ Lessons Learned/ Remarks
1991		11	11	*	96,500	1,484,000	1,387,500	93%	0	
1992		14	13	"	-10,500	1,670,000	1,670,500	100%	10,000	
1993		55	34	"	-9,300	4,177,400	3,217,336	77%	999,364	
1994		58	24	"	-9,000	4,426,425	2,895,140	65%	154,028	
1995		50	10	"	69,000	4,124,565	1,763,000	43%	2,292,565	
GRAND TOTAL		188	92		**	15,882,390	10,933,476	69%	3,455,957	

* Waiting for input from Headquarters

** Waiting for financial
conciliation with Headquarters

