

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/73/62
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ALGERIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 12/2014-11/2016)	UNEP		\$257,400	\$0	\$257,400
Total for Algeria			\$257,400		\$257,400
ANGOLA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Angola and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Angola			\$30,000	\$2,700	\$32,700
ANTIGUA AND BARBUDA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Antigua and Barbuda			\$90,000	\$3,300	\$93,300
ARMENIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$10,000	\$1,300	\$11,300
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Armenia and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$20,000	\$1,400	\$21,400

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			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV: 4/2015-3/2017)	UNIDO		\$120,000	\$8,400	\$128,400	
Total for Armenia			\$180,000	\$13,800	\$193,800	
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Bhutan and the Executive Committee for the reduction of consumption of HCFCs.</i>						
Total for Bhutan			\$30,000	\$3,900	\$33,900	
BOLIVIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between the Plurinational State of Bolivia and the Executive Committee for the reduction of consumption of HCFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 12/2014-11/2016)	UNEP		\$78,867	\$0	\$78,867	
Total for Bolivia			\$108,867	\$3,900	\$112,767	
BRAZIL						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche) (foam sector plan)	UNDP	32.7	\$3,000,000	\$225,000	\$3,225,000	
Total for Brazil		32.7	\$3,000,000	\$225,000	\$3,225,000	
BRUNEI DARUSSALAM						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase IV: 1/2015-12/2016)	UNEP		\$70,000	\$0	\$70,000	
Total for Brunei Darussalam			\$70,000		\$70,000	

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			Project	Support	
BURUNDI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.4	\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that Burundi assumed all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Burundi and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Burundi		0.4	\$60,000	\$7,800	\$67,800
CAMBODIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Cambodia and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Cambodia			\$30,000	\$3,900	\$33,900
CHAD					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Chad and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Chad			\$30,000	\$3,900	\$33,900
CHILE					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$100,000	\$7,000	\$107,000

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			Project	Support	Total	
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche) <i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>	UNEP	2.1	\$27,022	\$3,513	\$30,535	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600	
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$50,000	\$3,500	\$53,500	
HCFC phase-out management plan (stage I, third tranche) <i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>	UNDP	0.3	\$295,744	\$22,181	\$317,925	
Total for Chile		2.4	\$492,766	\$38,794	\$531,560	
CHINA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (polyurethane foam sector)	IBRD		\$400,000	\$28,000	\$428,000	
Preparation for HCFC phase-out investment activities (stage II) (extruded polystyrene foam sector)	UNIDO		\$260,000	\$18,200	\$278,200	
Preparation for HCFC phase-out investment activities (stage II) (extruded polystyrene foam sector)	Germany		\$70,000	\$9,100	\$79,100	
PRODUCTION						
MB closure						
Sector plan for methyl bromide production sector (fourth tranche) <i>Approved on the understanding that the Government of China would continue to use existing balances to undertake activities for the phase-out of MB production, and that all project activities will be completed no later than 31 December 2018. The Government of China and UNIDO was requested to submit annual reports on the status of implementation the sector plan for the phase-out of MB production and the project completion report to the Executive Committee no later than the first meeting in 2019.</i>	UNIDO		\$1,790,000	\$134,000	\$1,924,000	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (room and air-conditioner and domestic heat pump sectors)	UNIDO		\$300,000	\$21,000	\$321,000	
Preparation for HCFC phase-out investment activities (stage II) (industrial and commercial refrigeration sector)	UNDP		\$330,000	\$23,100	\$353,100	
SOLVENT						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (solvents sector)	UNDP		\$150,000	\$10,500	\$160,500	

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			Project	Support	Total	
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche) (industrial and commercial refrigeration and air conditioning sector plan) <i>The Treasurer was requested to offset future transfers to UNDP by US\$87,093 representing interest accrued by the Government of China up to 31 December 2013 from funds previously transferred for the implementation of the ICR sector plan as per decision 69/24.</i>	UNDP	27.5	\$11,075,000	\$775,250	\$11,850,250	
Preparation of a HCFC phase-out management plan (stage II) (refrigeration servicing sector and enabling programme)	UNEP		\$217,600	\$28,288	\$245,888	
Preparation of a HCFC phase-out management plan (stage II) (refrigeration servicing sector and enabling programme)	Germany		\$46,900	\$6,097	\$52,997	
Preparation of a HCFC phase-out management plan (stage II) (refrigeration servicing sector and enabling programme)	Japan		\$25,500	\$3,315	\$28,815	
HCFC phase-out management plan (stage I, fourth tranche) (extruded polystyrene foam sector plan) <i>The Treasurer was requested to offset future transfers to UNIDO by US\$43,782 representing additional interest accrued by the Government of China in 2012 and interest accrued up to 31 December 2013 from funds previously transferred for the implementation of the XPS foam sector plan for China in line with decision 69/24.</i>	UNIDO	75.0	\$6,330,000	\$443,100	\$6,773,100	
HCFC phase-out management plan (stage I, fourth tranche) (room air-conditioner manufacturing sector plan) <i>The Treasurer was requested to offset future transfers to UNIDO by US\$67,293 representing additional interest accrued by the Government of China in 2012 and interest accrued up to 31 December 2013 from funds previously transferred for the implementation of the RAC sector plan for China in line with decision 69/24.</i>	UNIDO	410.9	\$9,625,000	\$673,750	\$10,298,750	
Preparation of a HCFC phase-out management plan (stage II) (overarching strategy)	UNDP		\$200,000	\$14,000	\$214,000	
HCFC phase-out management plan (stage I, fourth tranche) (polyurethane rigid foam sector plan) <i>The Treasurer was requested to offset future transfers to the World Bank by US\$5,195 representing interest accrued by the Government of China up to 31 December 2013 from funds previously transferred for the implementation of the PU foam sector plan for China as per decision 69/24.</i>	IBRD	76.7	\$4,079,000	\$285,530	\$4,364,530	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 1/2015-12/2016)	UNDP		\$390,000	\$27,300	\$417,300	
Total for China		590.1	\$35,289,000	\$2,500,530	\$37,789,530	

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COTE D'IVOIRE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2015-12/2016)	UNEP		\$106,340	\$0	\$106,340
Total for Cote D'Ivoire			\$106,340		\$106,340
CUBA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$162,473	\$12,185	\$174,658
<i>Approved on the understanding that Cuba assumed all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>					
Total for Cuba			\$162,473	\$12,185	\$174,658
DOMINICAN REPUBLIC					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNEP		\$134,333	\$0	\$134,333
Total for Dominican Republic			\$134,333		\$134,333
EGYPT					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$60,000	\$4,200	\$64,200
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (refrigeration sector)	UNIDO		\$150,000	\$10,500	\$160,500
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$70,000	\$4,900	\$74,900
Total for Egypt			\$300,000	\$22,200	\$322,200
ETHIOPIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Ethiopia			\$60,000		\$60,000

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FIJI

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, second tranche)	UNDP		\$37,900	\$3,411	\$41,311	
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Approved on an exceptional basis, and on the understanding that approval of further funding would be subject to issues on the licensing and quota system identified in the verification report being satisfactorily addressed. Noted that the revised starting point for sustained aggregate reduction in HCFC consumption was 5.77 ODP tonnes, calculated using the revised consumption of 5.12 ODP tonnes and 6.41 ODP tonnes for 2009 and 2010, respectively, which the Government of Fiji would submit to the Ozone Secretariat for a request to revise the baseline consumption for compliance under Article 7 of the Montreal Protocol; that, on the basis of the revised starting point, and in line with decision 60/44, the overall amount of funding for stage I of the HPMP would be adjusted to US\$315,000, plus agency support costs, consisting of US\$189,500 plus agency support costs of US\$17,055 for UNDP, and US\$125,500 plus agency support costs of US\$16,315 for UNEP; that the 2013 consumption reported by the Government under Article 7 of 7.67 ODP tonnes exceeded the maximum allowable consumption of 5.77 ODP tonnes by 1.9 ODP tonnes, as set out in row 1.2 of the revised Agreement, as it deducted consumption of ODS used for bulk sales to foreign-owned ships; that the Government had an established licensing system to control the import and export of HCFCs, had committed to meeting the targets in its revised Agreement with the Executive Committee, had excluded the consumption of ODS used for bulk sales to foreign-owned ships as exports in its annual report under Article 7 in 2013, and affirmed that its 2009 and 2010 consumption data would be revised to deduct the consumption for bulk sales to foreign-flagged vessels, which had initially been reported as domestic consumption for these years; and that the Agreement had been updated on the basis of the revised HCFC starting point. The Government of Fiji was encouraged to return to compliance with the targets in the agreement as soon as possible and no later than 2015.

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, second tranche) <i>Approved on an exceptional basis, and on the understanding that approval of further funding would be subject to issues on the licensing and quota system identified in the verification report being satisfactorily addressed. Noted that the revised starting point for sustained aggregate reduction in HCFC consumption was 5.77 ODP tonnes, calculated using the revised consumption of 5.12 ODP tonnes and 6.41 ODP tonnes for 2009 and 2010, respectively, which the Government of Fiji would submit to the Ozone Secretariat for a request to revise the baseline consumption for compliance under Article 7 of the Montreal Protocol; that, on the basis of the revised starting point, and in line with decision 60/44, the overall amount of funding for stage I of the HPMP would be adjusted to US\$315,000, plus agency support costs, consisting of US\$189,500 plus agency support costs of US\$17,055 for UNDP, and US\$125,500 plus agency support costs of US\$16,315 for UNEP; that the 2013 consumption reported by the Government under Article 7 of 7.67 ODP tonnes exceeded the maximum allowable consumption of 5.77 ODP tonnes by 1.9 ODP tonnes, as set out in row 1.2 of the revised Agreement, as it deducted consumption of ODS used for bulk sales to foreign-owned ships; that the Government had an established licensing system to control the import and export of HCFCs, had committed to meeting the targets in its revised Agreement with the Executive Committee, had excluded the consumption of ODS used for bulk sales to foreign-owned ships as exports in its annual report under Article 7 in 2013, and affirmed that its 2009 and 2010 consumption data would be revised to deduct the consumption for bulk sales to foreign-flagged vessels, which had initially been reported as domestic consumption for these years; and that the Agreement had been updated on the basis of the revised HCFC starting point. The Government of Fiji was encouraged to return to compliance with the targets in the agreement as soon as possible and no later than 2015.</i>	UNEP		\$24,400	\$3,172	\$27,572	
Total for Fiji			\$62,300	\$6,583	\$68,883	
GABON						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) <i>Approved on the understanding that Gabon assumes all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing. Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 30.2 ODP tonnes, calculated using actual consumption of 29.7 ODP tonnes and 30.6 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>	UNEP		\$46,000	\$5,980	\$51,980	
Total for Gabon			\$46,000	\$5,980	\$51,980	

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			Project	Support	
GUATEMALA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Guatemala and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Guatemala			\$30,000	\$2,700	\$32,700
GUINEA-BISSAU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 12/2014-11/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Guinea-Bissau			\$60,000		\$60,000
GUYANA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900
Total for Guyana			\$30,000	\$3,900	\$33,900
HAITI					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Haiti and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Haiti			\$30,000	\$3,900	\$33,900
HONDURAS					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Honduras and the Executive Committee for the reduction of consumption of HCFCs.</i>					

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Total for Honduras			\$30,000	\$2,700	\$32,700	
IRAQ						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	UNIDO		\$30,000	\$2,100	\$32,100	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$45,000	\$5,850	\$50,850	
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$25,000	\$1,750	\$26,750	
Total for Iraq			\$100,000	\$9,700	\$109,700	
JORDAN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 1/2015-12/2016)	IBRD		\$147,333	\$10,313	\$157,646	
Total for Jordan			\$147,333	\$10,313	\$157,646	

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KOREA, DPR

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-141b in polyurethane foam sector at Pyongyang Sonbong and Puhung Building Materials)	UNIDO	2.8	\$83,517	\$5,846	\$89,363	
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2018 to reduce HCFC consumption by 15 per cent of the baseline on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non compliance. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 78.0 ODP tonnes, calculated using actual consumption of 61.8 ODP tonnes and 94.1 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol; and the commitment of the Government of the Democratic People's Republic of Korea to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2018. UNIDO, UNEP and the Government were requested to deduct 20.03 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. UNIDO was further requested to report to the first meeting in 2015 on the results of the consultations with the UN Security Council Committee regarding equipment items considered unlikely to be prohibited by UN resolutions but for which additional information was collected by UNIDO to determine that with certainty. In the event that there are items not cleared by the UN Security Council Committee, UNIDO was requested to present an alternative action plan to address the associated HCFC consumption. UNIDO and UNEP were requested to follow an approach similar to that taken for the first tranche of the HPMP for the Democratic People's Republic of Korea in terms of compliance with the resolutions of the UN Security Council, the modality of disbursement, organizational structures and monitoring procedures when submitting and implementing future tranches of the HPMP.

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HCFC phase-out management plan (stage I, first tranche) (policy, and refrigeration servicing)	UNEP		\$43,500	\$5,655	\$49,155	

Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2018 to reduce HCFC consumption by 15 per cent of the baseline on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non compliance. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 78.0 ODP tonnes, calculated using actual consumption of 61.8 ODP tonnes and 94.1 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol; and the commitment of the Government of the Democratic People's Republic of Korea to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2018. UNIDO, UNEP and the Government were requested to deduct 20.03 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. UNIDO was further requested to report to the first meeting in 2015 on the results of the consultations with the UN Security Council Committee regarding equipment items considered unlikely to be prohibited by UN resolutions but for which additional information was collected by UNIDO to determine that with certainty. In the event that there are items not cleared by the UN Security Council Committee, UNIDO was requested to present an alternative action plan to address the associated HCFC consumption. UNIDO and UNEP were requested to follow an approach similar to that taken for the first tranche of the HPMP for the Democratic People's Republic of Korea in terms of compliance with the resolutions of the UN Security Council, the modality of disbursement, organizational structures and monitoring procedures when submitting and implementing future tranches of the HPMP.

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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing and monitoring)	UNIDO		\$40,183	\$2,813	\$42,996	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2018 to reduce HCFC consumption by 15 per cent of the baseline on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non compliance. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 78.0 ODP tonnes, calculated using actual consumption of 61.8 ODP tonnes and 94.1 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol; and the commitment of the Government of the Democratic People's Republic of Korea to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2018. UNIDO, UNEP and the Government were requested to deduct 20.03 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. UNIDO was further requested to report to the first meeting in 2015 on the results of the consultations with the UN Security Council Committee regarding equipment items considered unlikely to be prohibited by UN resolutions but for which additional information was collected by UNIDO to determine that with certainty. In the event that there are items not cleared by the UN Security Council Committee, UNIDO was requested to present an alternative action plan to address the associated HCFC consumption. UNIDO and UNEP were requested to follow an approach similar to that taken for the first tranche of the HPMP for the Democratic People's Republic of Korea in terms of compliance with the resolutions of the UN Security Council, the modality of disbursement, organizational structures and monitoring procedures when submitting and implementing future tranches of the HPMP.</i>						
Total for Korea, DPR		2.8	\$167,200	\$14,314	\$181,514	
KYRGYZSTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 1/2015-12/2016)	UNEP		\$115,830	\$0	\$115,830	
Total for Kyrgyzstan			\$115,830		\$115,830	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)	
			Project	Support		
LEBANON						
DESTRUCTION						
Demonstration						
Pilot demonstration project on ODS waste management and disposal	UNIDO		\$123,475	\$11,113	\$134,588	9.69
<i>Approved on the understanding that no further funds would be available for Lebanon for any ODS disposal projects in future; and that any marketing of GHG emission reductions that may be generated by or associated with the project would be subject to a decision by the Executive Committee. The Government of Lebanon, through UNIDO, was requested to establish a monitoring system for the operation of, and the activities associated with, the ODS waste management and disposal demonstration project, and UNIDO was requested to report thereon to the Executive Committee at the completion of the project in 2016, ensuring that no marketing of GHG emission reductions had taken place.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 4/2015-3/2017)	UNDP		\$155,090	\$10,856	\$165,946	
Total for Lebanon			\$278,565	\$21,969	\$300,534	
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	Germany		\$68,000	\$8,840	\$76,840	
<i>Approved on the understanding that Lesotho assumes all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing. Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 3.5 ODP tonnes, calculated using actual consumption of 3.8 ODP tonnes and 3.1 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>						
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Lesotho and the Executive Committee for the reduction of consumption of HCFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000	
Total for Lesotho			\$158,000	\$12,740	\$170,740	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MADAGASCAR					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VI: 12/2014-11/2016)	UNEP		\$60,700	\$0	\$60,700
Total for Madagascar			\$60,700		\$60,700
MALDIVES					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Maldives and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Maldives			\$30,000	\$3,900	\$33,900
MAURITIUS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Mauritius			\$60,000		\$60,000
MEXICO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing, technical assistance and monitoring)	UNIDO	1.8	\$120,000	\$9,000	\$129,000
<i>Noted that the Agreement between the Government and the Executive Committee was updated to reflect a different consumption target for 2018.</i>					
HCFC phase-out management plan (stage II, first tranche) (cleaning agent phase-out in refrigeration servicing sector)	UNIDO	19.8	\$673,009	\$47,111	\$720,120
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2022 to reduce HCFC consumption by 67.5 per cent of the baseline. Noted the commitment of the Government of Mexico to issue a ban on import of HCFC-141b by 1 January 2022; and that the Government of Mexico has committed to reduce HCFC consumption by 35 per cent of the baseline in 2018, 50 per cent in 2020, and 67.5 per cent in 2022. UNIDO, UNEP, the Governments of Germany, Italy and Mexico were requested to deduct a total of additional 533.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption, including 28.6 ODP tonnes of HCFC-141b contained in exported pre-blended polyols.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, first tranche) (phase-out of HCFC-22 and HCFC-141b in solvent) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2022 to reduce HCFC consumption by 67.5 per cent of the baseline. Noted the commitment of the Government of Mexico to issue a ban on import of HCFC-141b by 1 January 2022; and that the Government of Mexico has committed to reduce HCFC consumption by 35 per cent of the baseline in 2018, 50 per cent in 2020, and 67.5 per cent in 2022. UNIDO, UNEP, the Governments of Germany, Italy and Mexico were requested to deduct a total of additional 533.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption, including 28.6 ODP tonnes of HCFC-141b contained in exported pre-blended polyols.</i>	UNIDO	39.6	\$1,731,403	\$121,198	\$1,852,601	4.30
HCFC phase-out management plan (stage II, first tranche) (HC demonstration and training) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2022 to reduce HCFC consumption by 67.5 per cent of the baseline. Noted the commitment of the Government of Mexico to issue a ban on import of HCFC-141b by 1 January 2022; and that the Government of Mexico has committed to reduce HCFC consumption by 35 per cent of the baseline in 2018, 50 per cent in 2020, and 67.5 per cent in 2022. UNIDO, UNEP, the Governments of Germany, Italy and Mexico were requested to deduct a total of additional 533.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption, including 28.6 ODP tonnes of HCFC-141b contained in exported pre-blended polyols.</i>	Germany	4.0	\$325,000	\$40,750	\$365,750	4.48
HCFC phase-out management plan (stage II, first tranche) (reclamation of HCFC refrigerants) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2022 to reduce HCFC consumption by 67.5 per cent of the baseline. Noted the commitment of the Government of Mexico to issue a ban on import of HCFC-141b by 1 January 2022; and that the Government of Mexico has committed to reduce HCFC consumption by 35 per cent of the baseline in 2018, 50 per cent in 2020, and 67.5 per cent in 2022. UNIDO, UNEP, the Governments of Germany, Italy and Mexico were requested to deduct a total of additional 533.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption, including 28.6 ODP tonnes of HCFC-141b contained in exported pre-blended polyols.</i>	Italy		\$458,191	\$59,565	\$517,756	4.50
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 1/2015-12/2016)	UNIDO		\$247,000	\$17,290	\$264,290	
Total for Mexico		65.2	\$3,554,603	\$294,914	\$3,849,517	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MOLDOVA, REP					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between the Republic of Moldova and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Moldova, Rep			\$30,000	\$2,700	\$32,700
MOROCCO					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$100,000	\$7,000	\$107,000
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$70,000	\$4,900	\$74,900
Total for Morocco			\$170,000	\$11,900	\$181,900
MOZAMBIQUE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$35,000	\$4,550	\$39,550
<i>Noted that the revised starting point for sustained aggregate reduction in HCFC consumption would be 8.7 ODP tonnes, calculated using revised consumption of 8.68 ODP tonnes for 2009 and 8.7 ODP tonnes reported for 2010, under Article 7 of the Montreal Protocol, and that the revised level of funding for stage I of the HPMP would be US\$332,500, in line with decision 60/44(f)(xii), if the Parties to the Montreal Protocol approved the change in the HCFC consumption for 2009 at their 26th meeting. Approved on the condition that the Parties to the Montreal Protocol approved at their 26th meeting the change of the HCFC consumption for 2009 as specified above, and that the Treasurer would not transfer the funding approved to UNEP until then. The Secretariat was requested to update the Agreement between the Government of Mozambique and the Executive Committee, based on the established HCFC baseline for compliance, and submit it together with the funding request for the third tranche of the HPMP, if the Parties to the Montreal Protocol approved the change in the HCFC consumption for 2009 at their 26th meeting. In the event that the Parties to the Montreal Protocol do not approve the change of the HCFC consumption for 2009, UNEP was requested to resubmit the second tranche of stage I of the HPMP for Mozambique to the 74th meeting. Noted that the approval of the second tranche of stage I of the HPMP for Mozambique is on the understanding that Mozambique assumed all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Mozambique			\$35,000	\$4,550	\$39,550	
MYANMAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Myanmar and the Executive Committee for the reduction of consumption of HCFCs.</i>						
Total for Myanmar			\$30,000	\$3,900	\$33,900	
NAMIBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Namibia and the Executive Committee for the reduction of consumption of HCFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 12/2014-11/2016)	UNEP		\$60,000	\$0	\$60,000	
Total for Namibia			\$90,000	\$3,900	\$93,900	
NICARAGUA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Nicaragua and the Executive Committee for the reduction of consumption of HCFCs.</i>						
Total for Nicaragua			\$30,000	\$3,900	\$33,900	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
NIGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	UNDP		\$503,829	\$37,787	\$541,616	
<i>Approved on the understanding that Nigeria assumed all responsibilities and risks associated with retrofitting HCFC based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 12/2014-11/2016)	UNDP		\$260,000	\$18,200	\$278,200	
Total for Nigeria			\$763,829	\$55,987	\$819,816	
OMAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$27,000	\$3,510	\$30,510	
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$33,000	\$2,310	\$35,310	
Total for Oman			\$60,000	\$5,820	\$65,820	
PAKISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNEP	5.4	\$40,000	\$5,200	\$45,200	
<i>UNIDO and UNEP were requested to submit to the Executive Committee the project completion report (PCR) for stage I of the HPMP of Pakistan no later than the 75th Meeting; to submit a verification report confirming that the country had met the Montreal Protocol targets for 2015 no later than the first meeting of 2016; and to satisfactorily address the issues on the licensing and quota system identified in the verification report for Pakistan during the preparation of stage II of the HPMP.</i>						
HCFC phase-out management plan (stage I, third tranche)	UNIDO	2.0	\$20,000	\$1,500	\$21,500	
<i>UNIDO and UNEP were requested to submit to the Executive Committee the project completion report (PCR) for stage I of the HPMP of Pakistan no later than the 75th Meeting; to submit a verification report confirming that the country had met the Montreal Protocol targets for 2015 no later than the first meeting of 2016; and to satisfactorily address the issues on the licensing and quota system identified in the verification report for Pakistan during the preparation of stage II of the HPMP.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 4/2015-3/2017)	UNDP		\$224,467	\$15,713	\$240,180	
Total for Pakistan		7.4	\$284,467	\$22,413	\$306,880	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PAPUA NEW GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Papua New Guinea and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Papua New Guinea			\$30,000	\$3,900	\$33,900
PARAGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Paraguay and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Paraguay			\$30,000	\$3,900	\$33,900
PHILIPPINES					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	IBRD		\$150,000	\$10,500	\$160,500
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	IBRD		\$90,000	\$6,300	\$96,300
Total for Philippines			\$240,000	\$16,800	\$256,800
QATAR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
<i>Approved on the understanding that, while the submission of stage II of the HPMP was expected to contain activities supposed to be funded by the Multilateral Fund, it would also include self-funded activities associated with voluntary reduction of eligibility agreed under stage I, to meet a reduction in HCFC consumption of at least 35 per cent by 2020.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$40,000	\$2,800	\$42,800	
<i>Approved on the understanding that, while the submission of stage II of the HPMP was expected to contain activities supposed to be funded by the Multilateral Fund, it would also include self-funded activities associated with voluntary reduction of eligibility agreed under stage I, to meet a reduction in HCFC consumption of at least 35 per cent by 2020.</i>						
	Total for Qatar		\$60,000	\$5,400	\$65,400	
SAINT KITTS AND NEVIS						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000	
	Total for Saint Kitts and Nevis		\$60,000		\$60,000	
SAINT LUCIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase IX: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000	
	Total for Saint Lucia		\$60,000		\$60,000	
SAINT VINCENT AND THE GRENADINES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI: 11/2014-10/2016)	UNEP		\$60,000	\$0	\$60,000	
	Total for Saint Vincent and the Grenadines		\$60,000		\$60,000	
SUDAN						
FUMIGANT						
Methyl bromide						
Technical assistance for the final phase-out of methyl bromide in the post harvest sector	UNIDO	1.2	\$181,610	\$16,345	\$197,955	
<i>Approved on the understanding that no additional funding will be provided for the Sudan for the phase-out of controlled uses of MB in the country; and that the Government of the Sudan is committed to meeting the complete phase-out of MB by 1 January 2015 by banning imports for controlled MB uses.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	UNIDO		\$110,000	\$7,700	\$117,700	
<i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report. Noted that the Agreement was updated to reflect the change in support costs owing to the new administrative cost regime.</i>						
	Total for Sudan	1.2	\$291,610	\$24,045	\$315,655	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SURINAME					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 12/2014-11/2016)	UNEP		\$73,333	\$0	\$73,333
Total for Suriname			\$73,333		\$73,333
SYRIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening (phase V: 1/2015-12/2016)	UNIDO		\$203,823	\$14,268	\$218,091
Total for Syria			\$203,823	\$14,268	\$218,091
TOGO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNEP		\$60,666	\$0	\$60,666
Total for Togo			\$60,666		\$60,666
TRINIDAD AND TOBAGO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNDP		\$60,000	\$4,200	\$64,200
Total for Trinidad and Tobago			\$60,000	\$4,200	\$64,200
TUNISIA					
FUMIGANT					
Methyl bromide					
Technical assistance for the final phase-out of methyl bromide in the palm dates sector	Italy	2.2	\$132,743	\$17,257	\$150,000
Approved on the understanding that no additional funding will be provided for Tunisia for the phase-out of controlled uses of methyl bromide (MB) in the country; and the Government of Tunisia is committed to meeting the complete phase-out of MB by 1 January 2015 and banning imports for controlled MB uses as of that date.					
Technical assistance for the final phase-out of methyl bromide in the palm dates sector	UNIDO	4.4	\$267,657	\$18,736	\$286,393
Approved on the understanding that no additional funding will be provided for Tunisia for the phase-out of controlled uses of methyl bromide (MB) in the country; and the Government of Tunisia is committed to meeting the complete phase-out of MB by 1 January 2015 and banning imports for controlled MB uses as of that date.					
Total for Tunisia		6.6	\$400,400	\$35,993	\$436,393

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
UGANDA					
SEVERAL					
Ozone unit support					
Institutional strengthening (phase II: 1/2015-12/2016)	UNEP		\$37,226	\$0	\$37,226
<i>Noted that US\$22,774 of US\$60,000 was deducted in accordance with decision 64/9(c) and that UNEP would return US\$34,741 of balances from phase I of the IS project to the 73rd meeting.</i>					
Total for Uganda			\$37,226		\$37,226
URUGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNDP	2.3	\$20,000	\$1,500	\$21,500
Total for Uruguay			2.3	\$20,000	\$1,500
Total for Uruguay					
VENEZUELA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XII: 1/2015-12/2016)	UNDP		\$285,480	\$19,984	\$305,464
Total for Venezuela			\$285,480	\$19,984	\$305,464
VIETNAM					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 7/2015-6/2017)	UNEP		\$118,976	\$0	\$118,976
Total for Vietnam			\$118,976		\$118,976
YEMEN					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$80,000	\$5,600	\$85,600
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$50,000	\$6,500	\$56,500
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNEP		\$169,999	\$0	\$169,999
Total for Yemen			\$319,999	\$13,500	\$333,499

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GLOBAL						
SEVERAL						
Agency programme						
Core unit budget (2015)	UNIDO		\$0	\$2,026,529	\$2,026,529	
Core unit budget (2015)	UNDP		\$0	\$2,026,529	\$2,026,529	
Core unit budget (2015)	IBRD		\$0	\$1,725,000	\$1,725,000	
Compliance Assistance Programme: 2015 budget	UNEP		\$9,459,000	\$756,720	\$10,215,720	
<i>Approved on the understanding that, for the implementation of agreed activities, the expenditure of CAP funds and the responsibilities and placement of staff would remain as submitted, and that, were any changes to be proposed, UNEP would report them to the Executive Committee as soon as possible for its consideration and a decision thereon. UNEP was requested to report to the 74th meeting actions taken to implement the recommendations 1, 3, 4, and 7, taken from the May 2014 report of the United Nations OIOS on the audit of the UNEP OzonAction Branch, in accordance with all existing relevant Executive Committee decisions relating to the operation of UNEP as an implementing agency of the Multilateral Fund. UNEP was further requested, in future submissions of the CAP budget, to continue providing detailed information on the activities for which the global funds would be used; extending the prioritization of funding between CAP budget lines so as to accommodate changing priorities, and to provide details, pursuant to decisions 47/24 and 50/26, on the reallocations made; and reporting on the current post levels of staff and informing the Executive Committee of any changes thereto, particularly with respect to any increased budget allocations.</i>						
Total for Global			\$9,459,000	\$6,534,778	\$15,993,778	
GRAND TOTAL		711.1	\$58,755,519	\$10,028,860	\$68,784,379	

Summary

UNEP/OzL.Pro/ExCom/73/62
Annex X

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam		\$70,000	\$9,100	\$79,100
Fumigant	2.2	\$132,743	\$17,257	\$150,000
Phase-out plan	4.0	\$1,043,591	\$134,167	\$1,177,758
TOTAL:	6.2	\$1,246,334	\$160,524	\$1,406,858
INVESTMENT PROJECT				
Fumigant	5.6	\$449,267	\$35,081	\$484,348
Production		\$1,790,000	\$134,000	\$1,924,000
Phase-out plan	699.3	\$38,152,980	\$2,706,832	\$40,859,812
Destruction		\$123,475	\$11,113	\$134,588
TOTAL:	704.9	\$40,515,722	\$2,887,026	\$43,402,748
WORK PROGRAMME AMENDMENT				
Foam		\$1,150,000	\$80,500	\$1,230,500
Refrigeration		\$810,000	\$56,700	\$866,700
Solvent		\$150,000	\$10,500	\$160,500
Phase-out plan		\$1,507,600	\$152,308	\$1,659,908
Several		\$13,375,863	\$6,681,302	\$20,057,165
TOTAL:		\$16,993,463	\$6,981,310	\$23,974,773
Summary by Parties and Implementing Agencies				
Germany	4.0	\$629,900	\$80,387	\$710,287
Italy	2.2	\$590,934	\$76,822	\$667,756
Japan		\$25,500	\$3,315	\$28,815
IBRD	76.7	\$4,866,333	\$2,065,643	\$6,931,976
UNDP	62.9	\$17,409,983	\$3,267,696	\$20,677,679
UNEP	7.8	\$12,258,192	\$883,538	\$13,141,730
UNIDO	557.5	\$22,974,677	\$3,651,459	\$26,626,136
GRAND TOTAL	711.1	\$58,755,519	\$10,028,860	\$68,784,379

**ADJUSTMENTS ARISING FROM THE 73rd MEETING OF THE EXECUTIVE COMMITTEE FOR
BALANCES ON PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 73/2(a)(ii)&(iii))	278,516	43,617	322,133
UNEP (per decision 73/2(a)(ii)&(iii))	694,266	82,926	777,192
UNIDO (per decision 73/2(a)(ii)&(iii))	1,175,630	89,618	1,265,248
World Bank (per decision 73/2(a)(ii)&(iii))	2,199,954	588,970	2,788,924
Total	4,348,366	805,131	5,153,497

**AMOUNTS TO BE WITHHELD PENDING APPROVAL BY THE 26th MEETING OF THE PARTIES ON
THE CHANGE OF THE HCFC CONSUMPTION FOR 2009**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNEP (decision 73/61 (e))	35,000	4,550	39,550

INTEREST ACCRUED BY THE GOVERNMENT OF CHINA

Agency	Interest accrued (US\$)
UNDP (decision 73/59(d))	87,093
UNIDO (decision 73/59(b))	43,782
UNIDO (decision 73/59(e))	67,293
World Bank(decision 73/59(c))	5,195

AMOUNTS WITHHELD FROM RECONCILIATION OF THE ACCOUNTS

Agency	Amount withheld (US\$)
UNDP (decision 73/67(c)(i))	205,719
UNIDO (decision 73/67(c)(iii))	17,064

**NET ALLOCATIONS EXCLUDING AMOUNT TO BE WITHHELD FROM UNEP BASED ON
DECISIONS OF THE 73rd MEETING OF THE EXECUTIVE COMMITTEE**

Agency	As Approved (US\$)	As Adjusted (US\$)
Germany (1)	710,287	710,287
Italy (2)	667,756	667,756
Japan (2)	28,815	28,815
UNDP	20,677,679	20,062,734
UNEP (3)	13,141,730	12,324,988
UNIDO	26,626,136	25,232,749
World Bank	6,931,976	4,137,857
Total	68,784,379	63,165,186

(1) US \$50,835 to be assigned to 2014 and US \$659,452 to be assigned to 2015 bilateral contributions.

(2) Total amount to be assigned to 2014 bilateral contributions.

(3). Including the amounts to be withheld pending approval by the 26th meeting of the Parties on the change of the HCFC consumption for 2009.