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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-eighth Meeting
Montreal, 3-7 April 2006

Corrigendum

REPORT OF THE FORTY-EIGHTH MEETING OF THE EXECUTIVE COMMITTEE

This document is issued to:

- Replace page 19 of Annex IX with the attached page.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

**ADJUSTMENTS ARISING FROM THE 48TH MEETING OF THE EXECUTIVE COMMITTEE FOR
PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France (per decision 48/2(g))*	319,681	41,559	361,240
Germany (per decision 48/2(f))*	192,547	25,031	217,578
UNDP (per decision 48/2(b)&(c))	372,434	46,296	418,730
UNEP (per decision 48/2(b)&(c))	136,537	10,279	146,816
UNIDO (per decision 48/2(b)&(c))	247,596	28,323	275,919
World Bank (per decision 48/2(b)&(c))	(5,388)	(7,607)	(12,995)
Total	1,263,407	143,881	1,407,288

*Returns from 2003-2005 triennium

**ADJUSTMENTS ARISING FROM THE 48TH MEETING OF THE EXECUTIVE COMMITTEE FOR
TRANSFERRED PROJECT**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 48/2(h))	(20,000)	(1,500)	(21,500)
World Bank (per decision 48/2(e))	(114,480)	(10,303)	(124,783)

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED
ON DECISIONS OF THE 48TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (1)	30,000	3,900	33,900
France (2)	40,319	5,241	45,560
Germany (3)	3,473,045	368,310	3,841,355
Japan (4)	700,000	91,000	791,000
UNDP	4,285,261	319,898	4,605,159
UNEP	1,216,033	64,861	1,280,894
UNIDO	2,650,225	189,764	2,839,989
World Bank	49,247,711	3,704,370	52,952,081
Total	61,642,594	4,747,344	66,389,938

(1) Net amount for Canada to be applied in 2006

(2) Net amount for France to be applied to the 2003-2005 triennium

(3) Net amount for Germany of US \$2,894,744 to be applied in 2006 and US \$946,611 in 2007

(4) Net amount for Japan to be applied to the 2003-2005 triennium

Note: No bilateral allocation should exceed 20 per cent of the annual contribution amount

Secretariat budget (2006, 2007 and 2008)

Total additional commitments (per decision 48/39)	US \$637,373
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