

Annex XLVII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR SENEGAL**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	2,786,915	2,786,915	2,786,915	2,786,915	2,786,915	2,508,224	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	2,786,915	2,786,915	2,786,915	2,786,915	2,786,915	2,215,780	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	168,000	0	0	138,000	0	84,000	390,000
2.2	Support costs for Lead IA (US \$)	21,840	0	0	17,940	0	10,920	50,700
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	127,500	0	0	317,500	0	25,000	470,000
2.4	Support costs for Cooperating IA (US \$)	8,925	0	0	22,225	0	1,750	32,900
3.1	Total agreed funding (US \$)	295,500	0	0	455,500	0	109,000	860,000
3.2	Total support costs (US \$)	30,765	0	0	40,165	0	12,670	83,600
3.3	Total agreed costs (US \$)	326,265	0	0	495,665	0	121,670	943,600