

Annex XL

**SCHEDULE OF HFC COMMITMENTS AND FUNDING TRANCHES UNDER
THE KIGALI HFC IMPLEMENTATION PLAN FOR MOZAMBIQUE**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	655,255	655,255	655,255	655,255	655,255	589,730	589,730	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	655,255	655,255	655,255	655,255	655,255	589,730	589,730	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	83,500	0	81,500	0	0	0	42,000	207,000
2.2	Support costs for Lead IA (US \$)	10,855	0	10,595	0	0	0	5,460	26,910
2.3	Cooperating IA (UNDP) agreed funding (US \$)	86,000	0	6,000	0	0	0	26,000	118,000
2.4	Support costs for Cooperating IA (US \$)	11,180	0	780	0	0	0	3,380	15,340
3.1	Total agreed funding (US \$)	169,500	0	87,500	0	0	0	68,000	325,000
3.2	Total support costs (US \$)	22,035	0	11,375	0	0	0	8,840	42,250
3.3	Total agreed costs (US \$)	191,535	0	98,875	0	0	0	76,840	367,250