Annex IX

REVISED AGREED CONDITIONS FOR THE PHASE-OUT OF METHYL BROMIDE IN MEXICO

1. The Executive Committee:

   (a) At its 42nd Meeting, approved US $1,105,000 as the total funds that will be available to Mexico in order to achieve the 2005 allowable level of methyl bromide consumption (phase-out of 162.4 ODP tonnes);

   (b) At its 54th Meeting, approved in principle an additional US $9,222,379, as the total funds that will be available to Mexico to achieve the complete phase-out of controlled uses of methyl bromide in soil and commodities fumigation (895 ODP tonnes);

   (c) At its 63rd Meeting, noted the return by the Government of Canada of US $500,000 plus agency support costs of US $58,527, representing the total funds approved for the second tranche of the phase-out of methyl bromide in commodities, and approved US $500,000 plus US $37,500 in agency support for UNIDO for the implementation of this same tranche; and

   (d) At its 63rd Meeting, approved also the request by the Government of Mexico to transfer US $417,522 excluding agency support costs associated with the 2012 and 2013 work programmes for the phase-out of methyl bromide in commodities from the Government of Canada to UNIDO.

2. As reported to the Ozone Secretariat, the methyl bromide baseline for compliance for Mexico is 1,130.8 ODP tonnes; the 2009 methyl bromide consumption was 745.4 ODP tonnes. Accordingly, Mexico has achieved compliance with the Montreal Protocol's 2002 freeze obligation and is in compliance with the Protocol's 20 per cent reduction in 2005.

3. Reductions in accordance with the terms of the above-mentioned projects and other commitments presented in the projects' documents will ensure that Mexico meets the reduction schedule presented below. In this regard, Mexico will reduce the national consumption of controlled uses of methyl bromide, excluding quarantine and pre-shipment applications, to no more than the following levels of consumption in the years listed below:

Year	Annual phase-out (ODP tonnes)	Allowable consumption (ODP tonnes)
2008	0	895
2009	100	795
2010	120	675
2011	150	525
2012	200	325
2013	325	

4. Mexico commits to permanently sustaining the consumption levels indicated above through the use of import quotas and other policies it may deem necessary.

5. Funding for the projects will be disbursed by UNIDO and the Governments of Canada, Italy and Spain and with the following yearly budget breakdown:

Year	Soil fumigation			Commodities	Total funding (US $)
	UNIDO (US $)	Italy (US $)	Spain (US $)	Canada/UNIDO (US $)	
2008	2,000,000	1,000,000		500,000	3,500,000
2010	2,000,000		800,000	500,000*	3,300,000
2012	1,000,000		800,000	200,000*	2,000,000
2013	204,857			217,522*	422,379
Total	5,204,857	1,000,000	1,600,000	1,417,522	9,222,379

(*) To be implemented by UNIDO

6. The Government of Mexico has reviewed the consumption data identified in all sectors covered by the projects and is confident that it is correct. Accordingly, the Government is entering into this agreement with the Executive Committee on the understanding that, in case any additional methyl bromide consumption is identified at a later date, the responsibility to ensure its phase-out will lie solely with the Government of Mexico.

7. The Government of Mexico, in agreement with UNIDO and the Governments of Canada, Italy and Spain, will have flexibility in organizing and implementing the project’s components that it deems more important in order to meet the methyl bromide phase-out commitments noted above. UNIDO, and the Governments of Canada, Italy and Spain agree to manage the funding for the projects in a manner designed to ensure the achievement of the specific methyl bromide reductions agreed upon.

8. UNIDO shall report annually to the Executive Committee on the progress achieved in meeting the methyl bromide reductions required in all sectors, as well as on annual costs related to the use of the alternative technologies selected and the inputs purchased with the projects’ funds.

9. These revised agreed conditions supersede those reached between the Government of Mexico and the Executive Committee at the 54th Meeting of the Executive Committee.