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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-fifth Meeting
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Item 9(d) of the provisional agenda¹

PROJECTS RECOMMENDED FOR INDIVIDUAL CONSIDERATION

1. This document provides summary information on projects and activities submitted to the 95th meeting that are recommended for individual consideration, as listed in table 1.

Table 1: Requests recommended for individual consideration

Projects and activities	No. of countries	No. of funding requests	Amounts recommended (US \$)	Amounts in principle (US \$)
Stage II/III of HPMPs	8	16	10,364,398	24,413,428
Tranches of approved HPMPs	6	12	17,886,608	
Stage I of KIPs	14	32	11,396,832	26,876,754
Stage I of a regional KIP	12	14	1,105,140	1,841,900
HFC investment projects	2	2	6,474,119	
Preparation of KIPs and/or investment-related activities	1	1	267,500	
Preparation of pilot projects on energy efficiency (decision 91/65 and 94/60)	5	5	725,460	
Pilot projects on energy efficiency (decisions 91/65 and 94/60)	9	9	5,086,963	
Compliance Assistance Programme (2025 budget)*		1	12,086,637	
Core unit costs (2025)**		3	6,599,298	
Tranche of an approved HPPMP***	1	1	23,232,000	
Total		96	95,224,955	

* Document UNEP/OzL.Pro/ExCom/95/83 will be considered under agenda item 9(e).

** Document UNEP/OzL.Pro/ExCom/95/84 to be considered under agenda item 9(f).

*** Document UNEP/OzL.Pro/ExCom/95/SGP/3 will be considered under the Sub-group on the Production Sector.

Note: Funding amounts include agency support costs.

2. Tables 2-5 provide more information on projects and activities recommended for individual consideration, as follows: table 2 lists non-investment activities included in the work programmes of implementing agencies; table 3 lists requests for new stages of HCFC phase-out management plans (HPMPs) and tranche requests made under the approved stages of HPMPs; table 4 presents requests for

¹ UNEP/OzL.Pro/ExCom/95/1

stage I of Kigali HFC implementation plans (KIPs), KIPs that have been submitted with a pilot project on energy efficiency and HFC investment projects; and table 5 lists the requests for pilot projects related to energy efficiency in the servicing sector submitted in line with decision 91/65 and a project in line with decision 94/60 of the operational framework.

Table 2: Non-investment activities in the work programme amendments of the agencies

Country / Region	Project title	Issue	Secretariat presentation (Y/N)
UNDP's work programme amendments – UNEP/OzL.Pro/ExCom/95/35			
China	Preparation for a KIP stage I	Deferred from the 94 th meeting	N
UNIDO's work programme amendments – UNEP/OzL.Pro/ExCom/95/37			
Egypt	Preparatory assistance for a pilot investment project to enhance energy efficiency, while phasing down HFCs, in the refrigeration and air-conditioning sector	HFC phase-down, MEPS, guidelines for preparatory funding	N
Nigeria	Preparatory assistance for a pilot investment project to enhance energy efficiency, while phasing down HFCs, in the refrigeration and air-conditioning sector	HFC phase-down, MEPS, guidelines for preparatory funding	N
Tunisia	Preparatory assistance for a pilot investment project to enhance energy efficiency, while phasing down HFCs, in the refrigeration and air-conditioning sector	HFC phase-down, MEPS, guidelines for preparatory funding	N
Türkiye	Preparatory assistance for a pilot investment project to enhance energy efficiency, while phasing down HFCs, in the refrigeration and air-conditioning sector	HFC phase-down, MEPS, guidelines for preparatory funding	N
World Bank's work programme amendments – UNEP/OzL.Pro/ExCom/95/38			
Thailand	Preparation of a project for enhancing energy efficiency in manufacturing of light commercial air-conditioning (AC) systems in the context of HFC phase-down	HFC phase-down, MEPS, guidelines for preparatory funding	N

Table 3: HPMP stage and tranche requests

Country	Stage / tranche #	Implementing and bilateral agencies	Doc. #	Para. #	Issue	Secretariat presentation (Y/N)
Algeria	Stage I, 3 rd & 4 th tranches	UNIDO	95/39	1-25	Cancellation of 3 rd and 4 th tranches and update of the Agreement	Y
	Stage II, 1 st tranche	UNIDO/ UNEP	95/39	26-60	All technical and cost issues resolved	
Burundi	Stage II, 1 st tranche	UNEP/UNIDO	95/44		All technical and cost issues resolved	N
China overarching	Stage II	UNDP	95/47	1-31	Overarching principles for managing funds transferred from implementing agencies to FECO (decision 94/11(b))	Y
China XPS foam	Stage II, 7 th tranche	UNIDO/ Germany		32-50	All technical and cost issues resolved	
China PU foam	Stage II, 5 th tranche	World Bank		51-75	All technical and cost issues resolved	

Country	Stage / tranche #	Implementing and bilateral agencies	Doc. #	Para. #	Issue	Secretariat presentation (Y/N)
China servicing	Stage II, 7 th tranche	UNEP/ Germany/Japan		76-96	All technical and cost issues resolved	
Congo	Stage II, 1 st tranche	UNEP/UNIDO	95/49		All technical and cost issues resolved	N
Ghana	Stage II, 2 nd tranche	UNDP/UNEP	95/54		End-user/demonstration project	Y
Guinea- Bissau	Stage II, 1 st tranche	UNEP/UNIDO	95/56		All technical and cost issues resolved	N
India	Stage III, 2 nd tranche	UNDP/UNEP/ Germany	95/58		All technical and cost issues resolved	N
Iraq	Stage II, 2 nd & 3 rd tranches	UNEP/UNIDO	95/59		Conditions for the consideration of the 2 nd tranche have been partially met (decision 87/40(c))	Y
Jordan	Stage III, 1 st tranche	UNIDO	95/61		All technical and cost issues resolved	N
Mexico	Stage III, 1 st tranche	UNIDO/ Germany	95/66		All technical and cost issues resolved	N
Pakistan	Stage III, 2 nd tranche	UNIDO/ UNEP	95/72		Delays in project implementation	Y
Peru	Stage III, 1 st tranche	UNDP	95/73		All technical and cost issues resolved	N
Somalia	Stage II, 1 st tranche	UNIDO	95/77		Second stage funding adjusted up to the maximum eligible level based on the revised starting point at the 77 th meeting	Y

Table 4: KIP stage I, KIP stage I with energy efficiency and HFC investment projects

Country	Type of Project	Implementing and bilateral agencies	Doc. #	Para. #	Issue	Secretariat presentation (Y/N)
Argentina	Investment	UNIDO	95/40		In the absence of the cost guidelines for HFC phase- out, this project has been reviewed on a case-by-case basis.	Y
Benin	Stage I	UNEP/ UNIDO	95/42		Country to be treated as an LVC	Y
Chad	Stage I	UNEP/ UNIDO	95/45		Country to be treated as an LVC	Y
Colombia	Stage I	UNDP/ Germany/ UNEP	95/48	1-89	Request for project in the local installation and assembly sector considered on a case-by-case basis under decision 92/39	Y
	Energy efficiency (dec. 91/65)	UNDP		90-109	Pilot project to be reviewed on a case-by-case basis under decision 91/65	

Country	Type of Project	Implementing and bilateral agencies	Doc. #	Para. #	Issue	Secretariat presentation (Y/N)
Costa Rica	Stage I	UNDP	95/50	38 - 115	Request for project in the local installation and assembly sector considered on a case-by-case basis under decision 92/39	Y
	Energy efficiency (dec. 91/65)	UNDP		116 - 140	Pilot project to be reviewed on a case-by-case basis under decision 91/65	
Guatemala	Stage I	UNIDO/ UNEP	95/55		Change of baseline requested by the country	Y
Lesotho	Stage I	UNEP/ UNIDO	95/63		All technical and cost issues resolved	N
Mauritius	Stage I	Germany	95/65		All technical and cost issues resolved	N
Morocco	Investment	UNIDO	95/68		All technical and cost issues resolved	N
Nigeria	Stage I	UNDP/ UNIDO	95/70		Change of baseline requested by the country	Y
Pacific Island Countries	Stage I	UNEP/ Australia	95/71		Regional approach	Y
Rwanda	Stage I	UNEP/ UNIDO	95/74		All technical and cost issues resolved	N
Senegal	Stage I	UNEP/ UNIDO	95/76		Incidence of the HCFC baseline on the HFC baseline and the starting point for sustained reductions in HFC consumption	Y
Togo	Stage I	UNEP/ UNIDO	95/78		All technical and cost issues resolved	N
Türkiye	Stage I	UNIDO/ UNDP	95/79		Investment projects to be submitted separately for additional HFC reductions	Y
Uruguay	Stage I	UNDP/ UNIDO	95/81	1-58	All technical and cost issues resolved	N
	Energy efficiency (dec. 91/65)	UNDP		59-79	All technical and cost issues resolved	
Zimbabwe	Stage I	UNEP/ UNDP	95/82		All technical and cost issues resolved	N

Table 5. Energy efficiency projects (stand-alone)*

Country	Type of energy efficiency project (decision #)	Project title	Implementing and bilateral agencies	Doc. #	Para. #
China	91/65	Pilot project to enhance the energy efficiency of cooling technologies in data centres through the demonstration of single-phase immersion cooling system in a data centre	UNDP	95/47/Add.1	

Country	Type of energy efficiency project (decision #)	Project title	Implementing and bilateral agencies	Doc. #	Para. #
Honduras	91/65	Demonstration project to maintain and/or improve energy efficiency of replacement technologies and equipment in the context of HFC reduction: Introduction of R- 290/Glycol/CO ₂ refrigeration technology in processed food distribution centres	UNIDO	95/57	
Malaysia	94/60 and 91/65	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (investment and non-investment activities)	World Bank	95/64	
Montenegro	91/65	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down	UNIDO	95/67	
Peru	91/65	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down	UNEP	95/73	48-73
Uganda	91/65	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down	United Kingdom	95/80	35-55

* The Secretariat will make presentations for all projects in table 5.