

Annex V

CRITERIA AND RATING SCHEME FOR OVERALL ASSESSMENT

(from Section II of Project Completion Report)

Part A: Assessment of Quantitative Project Performance Data			
Category	Criteria	Range	Rating
Pre-conditions for Completion*	ODS phase-out as approved	0 or 20	
	Conversion completed (no more CFC in use, ODS-free production has started)	0 or 20	
	Certified equipment destruction	0 or 20	
Delays	On time	15	
	6 to 12 months delay	0	
	More than 12 months delay	-15	
Cost-effectiveness of MLF Funding	Better than approved by 5% or more	5	
	As approved, or better by up to 5%	0	
	Less cost-effective than approved	-5	
Subtotal A			0
Part B: Qualitative Rating of Project Performance**			
Project Preparation	Quality of project design	5, 3 or 1	
Technology Choice	Conversion technology	5, 3 or 1	
	Type of equipment	5, 3 or 1	
	Supplier	5, 3 or 1	
Management of Risks	Safety / health protection	5, 3 or 1	
	Maintenance of equipment	5, 3 or 1	
	Maintaining product quality	5, 3 or 1	
	Preventing return to ODS use	5, 3 or 1	
Subtotal B			0
Total Score	Highly satisfactory	100 to 120	0
	Satisfactory	75 to 99	
	Less satisfactory	48 to 74	

* The overall rating will be calculated only if the pre-conditions for completion, as defined by the Executive Committee in Decision 28/2, are met and documented (applicable for projects completed after July 1999).

** Please rate the project performance with regard to quality/appropriateness using the following scale for each category: Highly satisfactory: (5); Satisfactory: (3); Less satisfactory: (1).