

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALBANIA						
PHASE-OUT PLAN						
ODS phase out plan						
National ozone depleting substances phase-out plan: awareness workshop to prevent the introduction of methyl bromide <i>Approved without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNIDO		\$20,000	\$1,500	\$21,500	
National ozone depleting substances phase-out plan: training of customs officers in monitoring of ODS <i>Approved without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNEP		\$35,700	\$4,641	\$40,341	
National ozone depleting substances phase-out plan: training of trainers in good practices of refrigeration <i>Approved without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNEP		\$82,425	\$10,715	\$93,140	
National ozone depleting substances phase-out plan: programme management and auditing <i>Approved without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNIDO		\$16,068	\$1,205	\$17,273	
National ozone depleting substances phase-out plan: conversion of cleaning installations from carbon tetrachloride (CTC) to tetrachloroethylene (PER) at Energy Combinat Ltd., Elbasan	UNIDO	2.3	\$45,000	\$3,375	\$48,375	19.57
National ozone depleting substances phase-out plan: refrigerant recovery and recycling network <i>The sub-project should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar. Also, the subproject is approved without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNIDO	21.0	\$100,000	\$7,500	\$107,500	21.30
Total for Albania		23.3	\$299,193	\$28,936	\$328,129	
ALGERIA						
REFRIGERATION						
Refrigerant management plan						
Refrigerant management plan to phase out the use of ODS in refrigeration and air-conditioning sector (including training in good refrigerant management practices, training of customs officers, and national recovery and recycling): Second tranche	UNIDO	45.0	\$700,000	\$52,500	\$752,500	
Total for Algeria		45.0	\$700,000	\$52,500	\$752,500	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ANGOLA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: enforcement of regulations, training of customs officers, training of refrigeration service technicians, recovery and recycling, incentive programme for end-users, and public awareness	Germany	103.0	\$700,000	\$87,000	\$787,000	7.00
<i>Approved on the understanding that the implementation of the customs training programme, the recovery and recycling network, the incentive programme for retrofit/drop-in for end-users and the commercial air conditioning sub-project would only commence once the legislation controlling CFC imports is in place. Also, approval of the RMP is without prejudice to any decisions that might be taken by the Parties following consideration by the Implementation Committee of the consumption data submitted under Article 7 by the Government.</i>						
Total for Angola		103.0	\$700,000	\$87,000	\$787,000	
ANTIGUA AND BARBUDA						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a national CFC phase-out plan	IBRD		\$15,000	\$1,125	\$16,125	
Total for Antigua and Barbuda			\$15,000	\$1,125	\$16,125	
ARGENTINA						
AEROSOL						
Preparation of project proposal						
Preparation of one investment project in the aerosol filling industry	IBRD		\$10,000	\$750	\$10,750	
SEVERAL						
Country programme/country survey						
Preparation of country programme update	UNIDO		\$50,000	\$4,500	\$54,500	
Total for Argentina			\$60,000	\$5,250	\$65,250	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
BAHAMAS					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project: phase 2 (one year)	UNEP		\$21,666	\$0	\$21,666
<i>Approved on the understanding that the approval was without prejudice to the operation of the Montreal Protocol's mechanism dealing with non-compliance; representatives of the Multilateral Fund and Ozone Secretariats to meet representatives of Bahamas during the upcoming network meetings to express serious concern at their non-compliance with the freeze in CFC consumption and to discuss the countries' proposals to return to compliance as soon as possible; Bahamas could submit a request for funding for the second year once the agreement between the Government of the Bahamas and the World Bank for the terminal phase-out plan approved by the Executive Committee at its 35th Meeting had been signed and the project was being implemented.</i>					
Total for Bahamas			\$21,666		\$21,666
BANGLADESH					
PHASE-OUT PLAN					
Preparation of project proposal					
Formulation of a national phase-out plan	UNDP		\$40,000	\$3,000	\$43,000
Total for Bangladesh			\$40,000	\$3,000	\$43,000
BARBADOS					
REFRIGERATION					
Preparation of project proposal					
Formulation of investment components of the RMP	UNDP		\$15,000	\$1,125	\$16,125
Total for Barbados			\$15,000	\$1,125	\$16,125
BOLIVIA					
REFRIGERATION					
Refrigerant management plan					
Implementation of the refrigerant management plan: recovery and recycling	Canada		\$292,000	\$37,960	\$329,960
<i>The sub-project should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar.</i>					
Total for Bolivia			\$292,000	\$37,960	\$329,960

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BOSNIA AND HERZEGOVINA						
FOAM						
Rigid						
Phase-out of CFC-11 by conversion to n-pentane in the manufacture of rigid foam products for insulating purposes at Stirokart Co.	UNIDO	33.0	\$364,650	\$27,349	\$391,999	11.05
<i>Approved on the understanding that the approval is without prejudice to the Montreal Protocol's mechanism dealing with non-compliance; and requested the Government and UNIDO to make every effort to expedite implementation of the projects and ensure that they were completed not later than 15 months from the date of their approval in order to assist the Government to expedite its compliance with the CFC reduction measures under the Montreal Protocol.</i>						
REFRIGERATION						
Commercial						
Replacement of CFC-12 with HFC-134a, CFC-11 with HCFC-141b, and TCA with non-cleaning process in the manufacture of commercial refrigeration equipment, panels, and heat exchangers at three enterprises (Soko Paneli, Soko IPV and Kuca Leda)	UNIDO	13.7	\$175,283	\$15,775	\$191,058	12.82
<i>Approved on the understanding that the approval is without prejudice to the Montreal Protocol's mechanism dealing with non-compliance; and requested the Government and UNIDO to make every effort to expedite implementation of the projects and ensure that they were completed not later than 15 months from the date of their approval in order to assist the Government to expedite its compliance with the CFC reduction measures under the Montreal Protocol.</i>						
Total for Bosnia and Herzegovina		46.7	\$539,933	\$43,124	\$583,057	
BOTSWANA						
REFRIGERATION						
Preparation of project proposal						
Project preparation for an RMP update	Germany		\$15,000	\$1,950	\$16,950	
Total for Botswana			\$15,000	\$1,950	\$16,950	
BRAZIL						
PHASE-OUT PLAN						
CFC phase out plan						
Training of refrigeration mechanics in domestic and commercial refrigeration service sub-sectors (2nd instalment of the first tranche)	Germany		\$1,062,863	\$95,658	\$1,158,521	
Total for Brazil			\$1,062,863	\$95,658	\$1,158,521	
BRUNEI DARUSSALAM						
REFRIGERATION						
Preparation of project proposal						
Formulation of the investment components of the refrigerant management plan	UNDP		\$25,000	\$1,875	\$26,875	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Brunei Darussalam			\$25,000	\$1,875	\$26,875	
CAMBODIA						
REFRIGERATION						
Preparation of project proposal						
Formulation of the investment components of the refrigerant management plan	UNDP		\$7,500	\$562	\$8,062	
Total for Cambodia			\$7,500	\$562	\$8,062	
CHILE						
HALON						
Preparation of project proposal						
Preparation of a national halon bank	IBRD		\$40,000	\$3,000	\$43,000	
SOLVENT						
Preparation of project proposal						
Formulation of solvent sectoral phase-out plan	UNDP		\$20,000	\$1,500	\$21,500	
Total for Chile			\$60,000	\$4,500	\$64,500	
CHINA						
OTHER						
Tobacco fluffing						
Tobacco sector plan: 2003 annual work programme	UNIDO	180.0	\$2,000,000	\$150,000	\$2,150,000	11.11
PROCESS AGENT						
Process conversion						
Sector plan for phase-out of ODS in chemical process agent applications and carbon tetrachloride production: 2003 annual programme	IBRD	2,638.0	\$20,000,000	\$1,500,000	\$21,500,000	7.58
<i>The Secretariat and the World Bank, together with the Government of China, were requested to propose to the 40th Meeting of the Executive Committee a system for monitoring the implementation of the agreement. Also the World Bank was requested, in its future annual work programmes, within the context of monitoring system, to provide information about planned activities, in line with other sector plans approved in China, sufficient to: (i) establish clearly the individual actions to be carried out during the year and indicate the actual use to which the requested funding would be put; (ii) provide a high level of confidence that the actions would enable the required targets to be met; (iii) enable the consumption targets, the progress with nominated activities, and the expenditure of funds thereon to be monitored/verified, as appropriate.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PRODUCTION						
CFC closure						
CFC production sector: 2003 annual programme	IBRD	2,900.0	\$13,000,000	\$975,000	\$13,975,000	4.48
<i>Noted the undertaking in the Agreement that funding could be used in a flexible manner, and on that basis, acknowledge China's request, through the World Bank, to use a portion of the funding for the 2003 annual programme of the CFC production sector, to establish a national compliance centre to assist China to meets its Montreal Protocol obligations.</i>						
Total for China		5,718.0	\$35,000,000	\$2,625,000	\$37,625,000	
COMOROS						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 3	UNEP		\$24,093	\$0	\$24,093	
Total for Comoros			\$24,093		\$24,093	
CONGO						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 3	UNEP		\$54,531	\$0	\$54,531	
Total for Congo			\$54,531		\$54,531	
CONGO, DR						
FOAM						
Preparation of project proposal						
Formulation of terminal foam project	UNDP		\$10,000	\$750	\$10,750	
REFRIGERATION						
Preparation of project proposal						
Formulation of the investment components of the refrigerant management plan	UNDP		\$7,500	\$562	\$8,062	
Total for Congo, DR			\$17,500	\$1,312	\$18,812	
COTE D'IVOIRE						
FUMIGANT						
Preparation of project proposal						
Preparation of a phase-out plan in the fumigant sector	UNIDO		\$10,000	\$750	\$10,750	
<i>UNIDO was requested not to initiate development of any activity until it had been able to acquire information about the current level of methyl bromide consumption in the entire country.</i>						
Total for Cote D'Ivoire			\$10,000	\$750	\$10,750	
CROATIA						
HALON						
Preparation of project proposal						
Project preparation/technical assistance for the halon sector	Germany		\$16,500	\$2,145	\$18,645	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (first tranche)	Sweden		\$46,000	\$3,450	\$49,450	
<i>Approved in accordance with the agreement between the Government of Croatia and the Executive Committee.</i>						
Terminal phase-out management plan for CFCs (first tranche)	UNIDO	50.0	\$184,000	\$13,800	\$197,800	3.85
<i>Approved in accordance with the agreement between the Government of Croatia and the Executive Committee.</i>						
Total for Croatia		50.0	\$246,500	\$19,395	\$265,895	
CUBA						
AEROSOL						
Preparation of project proposal						
Project preparation in the MDI sector	UNDP		\$20,000	\$1,500	\$21,500	
<i>The Chair of the Executive Committee and the Secretariat were requested to continue to support the efforts of the implementing agency in locating the technology that needed to be transferred to further development of the investment project to phase out CFCs in metered dose inhalers in Cuba.</i>						
Total for Cuba			\$20,000	\$1,500	\$21,500	
DOMINICAN REPUBLIC						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 3	UNEP	17.1	\$134,333	\$0	\$134,333	
Total for Dominican Republic		17.1	\$134,333		\$134,333	
ETHIOPIA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 3 (one year)	UNEP		\$26,216	\$0	\$26,216	
<i>Approved on the understanding that the approval was without prejudice to the operation of the Montreal Protocol's mechanism dealing with non-compliance; representatives of the Multilateral Fund and Ozone Secretariats to meet representatives of Ethiopia during the upcoming network meetings to express serious concern at their non-compliance with the freeze in CFC consumption and to discuss the country' proposals to return to compliance as soon as possible.</i>						
Total for Ethiopia			\$26,216		\$26,216	
GEORGIA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 3	UNEP		\$60,667	\$0	\$60,667	
Total for Georgia			\$60,667		\$60,667	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
GUINEA					
REFRIGERATION					
Preparation of project proposal					
Preparation of a refrigerant management plan/country programme update	UNEP		\$10,000	\$1,300	\$11,300
Total for Guinea			\$10,000	\$1,300	\$11,300
GUINEA-BISSAU					
REFRIGERATION					
Preparation of project proposal					
Formulation of the investment components of the refrigerant management plan	UNDP		\$25,000	\$1,875	\$26,875
SEVERAL					
Institutional strengthening					
Establishment of ozone unit	UNEP		\$30,000	\$0	\$30,000
Approved on the understanding that this would not constitute the basis for determining the funding level for the remaining two-year period.					
Preparation of project proposal					
Formulation of the country programme/RMP	UNEP		\$60,000	\$7,800	\$67,800
Total for Guinea-Bissau			\$115,000	\$9,675	\$124,675
HAITI					
REFRIGERATION					
Refrigerant management plan					
Implementation of the refrigerant management plan: training for customs officers	UNEP		\$33,100	\$4,303	\$37,403
Approval is without prejudice to any decisions that might be taken by the Parties following consideration by the Implementation Committee of the consumption data submitted under Article 7 by the Government.					
Implementation of the refrigerant management plan: monitoring the activities in the RMP	UNDP		\$29,400	\$2,646	\$32,046
Approval is without prejudice to any decisions that might be taken by the Parties following consideration by the Implementation Committee of the consumption data submitted under Article 7 by the Government.					
Implementation of the refrigerant management plan: train the technicians on good practices in refrigeration	UNEP		\$74,200	\$9,646	\$83,846
Approval is without prejudice to any decisions that might be taken by the Parties following consideration by the Implementation Committee of the consumption data submitted under Article 7 by the Government.					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Implementation of the refrigerant management plan: recovery and recycling of CFC-12 refrigerant <i>The sub-project should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar. Approval is without prejudice to any decisions that might be taken by the Parties following consideration by the Implementation Committee of the consumption data submitted under Article 7 by the Government.</i>	UNDP	14.0	\$220,256	\$19,823	\$240,079	15.69
	Total for Haiti	14.0	\$356,956	\$36,418	\$393,374	
INDIA						
FUMIGANT						
Preparation of project proposal						
Preparation of an investment project in the fumigant sector	UNIDO		\$35,000	\$2,625	\$37,625	
PRODUCTION						
CFC closure						
CFC production sector gradual phase-out: 2003 annual programme <i>The World Bank was requested to submit future verification reports in time to facilitate the review by the Secretariat and provide additional information on the financial oversight over the technical assistance programme as per Decision 36/48.</i>	IBRD	1,883.0	\$6,000,000	\$450,000	\$6,450,000	3.19
	Total for India	1,883.0	\$6,035,000	\$452,625	\$6,487,625	
IRAN						
SOLVENT						
Preparation of project proposal						
Preparation of investment projects in the solvent sector (CTC/TCA) <i>UNIDO would endeavour to prepare sectoral phase-out plan rather than stand-alone investment project proposals.</i>	UNIDO		\$10,000	\$750	\$10,750	
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a national CFC phase-out plan <i>Approved on the understanding that Germany would cooperate fully with other bilateral and implementing agencies involved in the implementation of the phase-out plan.</i>	Germany		\$24,000	\$3,120	\$27,120	
	Total for Iran		\$34,000	\$3,870	\$37,870	
JAMAICA						
SOLVENT						
Preparation of project proposal						
Formulation of the solvent sectoral phase-out plan	UNDP		\$15,000	\$1,125	\$16,125	
	Total for Jamaica		\$15,000	\$1,125	\$16,125	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
KENYA						
FUMIGANT						
Methyl bromide						
Technology transfer leading to methyl bromide phase-out in soil fumigation in all other horticulture: first tranche <i>In accordance with the agreement between the Government of Kenya and the Executive Committee approved at the 38th Meeting.</i>	Germany	5.0	\$287,247	\$37,342	\$324,589	57.45
SOLVENT						
TCA						
Conversion of TCA based cleaning process to non-ODS alternatives at the Kenya Power and Lighting Company <i>The revised consumption level of TCA (5.84 ODP tonnes) represents the ceiling from which consumption in this and any future projects will be deducted.</i>	Germany	1.9	\$85,800	\$11,154	\$96,954	44.46
	Total for Kenya	6.9	\$373,047	\$48,496	\$421,543	
KOREA, DPR						
MULTI-SECTOR						
Preparation of project proposal						
Preparation of investment projects in the solvents, process agents and fumigant sector (CTC) <i>UNIDO would endeavour to prepare sectoral phase-out plan rather than stand-alone investment project proposals.</i>	UNIDO		\$40,000	\$3,000	\$43,000	
REFRIGERATION						
Preparation of project proposal						
Preparation of investment projects in the refrigeration sector (CFC) <i>UNIDO would endeavour to prepare sectoral phase-out plan rather than stand-alone investment project proposals.</i>	UNIDO		\$20,000	\$1,500	\$21,500	
	Total for Korea, DPR		\$60,000	\$4,500	\$64,500	
LAO, PDR						
FOAM						
Preparation of project proposal						
Formulation of terminal foam project	UNDP		\$5,000	\$375	\$5,375	
	Total for Lao, PDR		\$5,000	\$375	\$5,375	
MAURITANIA						
REFRIGERATION						
Preparation of project proposal						
Formulation of the investment components of the refrigerant management plan	UNDP		\$15,000	\$1,125	\$16,125	
	Total for Mauritania		\$15,000	\$1,125	\$16,125	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MEXICO					
FUMIGANT					
Preparation of project proposal					
Preparation of a phase-out plan in the fumigant sector (methyl bromide)	UNIDO		\$50,000	\$3,750	\$53,750
UNIDO would endeavour to prepare sectoral phase-out plan rather than stand-alone investment project proposals.					
SOLVENT					
Preparation of project proposal					
Preparation of investment projects in the solvent sector (TCA)	UNIDO		\$30,000	\$2,250	\$32,250
UNIDO would endeavour to prepare sectoral phase-out plan rather than stand-alone investment project proposals.					
Total for Mexico			\$80,000	\$6,000	\$86,000
MYANMAR					
REFRIGERATION					
Preparation of project proposal					
Formulation of the investment components of the refrigerant management plan	UNDP		\$20,000	\$1,500	\$21,500
Total for Myanmar			\$20,000	\$1,500	\$21,500
NICARAGUA					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project: phase 3	UNEP		\$57,200	\$0	\$57,200
Total for Nicaragua			\$57,200		\$57,200
PAKISTAN					
FUMIGANT					
Preparation of project proposal					
Preparation of a phase-out plan in the fumigants sector	UNIDO		\$30,000	\$2,250	\$32,250
REFRIGERATION					
Preparation of project proposal					
Preparation of a phase-out plan in the refrigeration sector (CFC manufacturing)	UNIDO		\$20,000	\$1,500	\$21,500
SOLVENT					
Preparation of project proposal					
Preparation of investment projects in the solvents sector (CTC/TCA)	UNIDO		\$25,000	\$1,875	\$26,875
UNIDO would endeavour to prepare sectoral phase-out plan rather than stand-alone investment project proposals.					
Total for Pakistan			\$75,000	\$5,625	\$80,625

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan for ODS (1st phase)	Germany	30.8	\$480,000	\$59,700	\$539,700	15.58
<i>The sub-projects for the establishment of a recovery and recycling equipment network and the retrofit of commercial refrigeration units should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar. Also, the plan is approved in accordance with the agreement between the Government of Papua New Guinea and the Executive Committee and without prejudice to the operation of the Montreal Protocol's mechanism dealing with non-compliance issues</i>						
Total for Papua New Guinea		30.8	\$480,000	\$59,700	\$539,700	
PARAGUAY						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 3	UNEP		\$57,460	\$0	\$57,460	
Total for Paraguay			\$57,460		\$57,460	
PERU						
REFRIGERATION						
Preparation of project proposal						
Formulation of the investment components of the refrigerant management plan	UNDP		\$15,000	\$1,125	\$16,125	
Total for Peru			\$15,000	\$1,125	\$16,125	
PHILIPPINES						
FUMIGANT						
Preparation of project proposal						
Preparation of a methyl bromide phase-out plan	IBRD		\$50,000	\$3,750	\$53,750	
Total for Philippines			\$50,000	\$3,750	\$53,750	
ROMANIA						
SOLVENT						
Preparation of project proposal						
Preparation of investment projects in the solvent sector	UNIDO		\$15,000	\$1,125	\$16,125	
<i>UNIDO would endeavour to prepare sectoral phase-out plan rather than stand-alone investment project proposals.</i>						
Total for Romania			\$15,000	\$1,125	\$16,125	
RWANDA						
REFRIGERATION						
Preparation of project proposal						
Formulation of the investment components of the refrigerant management plan	UNDP		\$5,000	\$375	\$5,375	
Total for Rwanda			\$5,000	\$375	\$5,375	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SAO TOME AND PRINCIPE						
REFRIGERATION						
Preparation of project proposal						
Formulation of the investment components of the refrigerant management plan	UNDP		\$15,000	\$1,125	\$16,125	
Total for Sao Tome and Principe			\$15,000	\$1,125	\$16,125	
SUDAN						
REFRIGERATION						
Preparation of project proposal						
Preparation of investment projects in the domestic/commercial refrigeration sector	UNIDO		\$20,000	\$1,500	\$21,500	
UNIDO would endeavour to prepare sectoral phase-out plan rather than stand-alone investment project proposals.						
Total for Sudan			\$20,000	\$1,500	\$21,500	
TUNISIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project	IBRD	20.2	\$242,667	\$18,200	\$260,867	
Total for Tunisia		20.2	\$242,667	\$18,200	\$260,867	
VIETNAM						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a national CFC phase-out plan	IBRD		\$60,000	\$4,500	\$64,500	
Total for Vietnam			\$60,000	\$4,500	\$64,500	
WESTERN SAMOA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 2	UNEP		\$26,000	\$0	\$26,000	
Total for Western Samoa			\$26,000		\$26,000	
REGION: ASP						
SEVERAL						
Technical assistance/support						
Preventing illegal trade of ODS in the South Asia Region	Sweden		\$200,000	\$26,000	\$226,000	
Total for Region: ASP			\$200,000	\$26,000	\$226,000	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REGION: EUR						
SEVERAL						
Network						
Regional network for 11 article 5 countries in Eastern Europe and Central Asia (jointly implemented with Hungary, the Slovak Republic and UNEP)	Czech Repu		\$58,487	\$7,603	\$66,090	
Regional network for 11 article 5 countries in Eastern Europe and Central Asia (jointly implemented with the Czech Republic, Hungary and UNEP)	Slovak Rep		\$14,622	\$1,901	\$16,523	
Regional network for 11 article 5 countries in Eastern Europe and Central Asia (jointly implemented with the Czech Republic, Hungary and the Slovak Republic)	UNEP		\$53,666	\$6,977	\$60,643	
<i>UNEP was requested to submit to the 41st Meeting of the Executive Committee a revised budget, based on experience, with a view towards the possible incorporation of the project within a rationalized CAP for the year 2004; and to assume full responsibility for reporting on expenditure and implementation of the project supported in part by the three bilateral requests.</i>						
Regional network for 11 article 5 countries in Eastern Europe and Central Asia (jointly implemented with the Czech Republic, the Slovak Republic and UNEP)	Hungary		\$41,145	\$5,349	\$46,494	
Total for Region: EUR			\$167,920	\$21,830	\$189,750	
GLOBAL						
AEROSOL						
Technical assistance/support						
Development of guidelines to promote safety an aerosol conversions	UNEP		\$52,000	\$6,760	\$58,760	
SEVERAL						
Technical assistance/support						
Assistance for regional awareness raising	UNEP		\$200,000	\$26,000	\$226,000	
Information exchange						
Production of OzonAction Newsletter in Russian, translation of 4 refrigeration/customs training modules into Russian, and reprinting and updating existing publications	UNEP		\$75,000	\$9,750	\$84,750	
<i>Approved on the understanding that the remaining 50 per cent of funding (US \$75,000) should be provided from reallocation of funding approved under the CAP.</i>						
Total for Global			\$327,000	\$42,510	\$369,510	
GRAND TOTAL		7.958.0	\$48,379,245	\$3,766,896	\$52,146,141	

Summary

UNEP/OzL.Pro/ExCom/39/43
Annex VI

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Fumigant	5.0	\$287,247	\$37,342	\$324,589
Halon		\$16,500	\$2,145	\$18,645
Refrigeration	103.0	\$1,007,000	\$126,910	\$1,133,910
Solvent	1.9	\$85,800	\$11,154	\$96,954
Phase-out plan	30.8	\$1,612,863	\$161,928	\$1,774,791
Several		\$314,254	\$40,853	\$355,107
TOTAL:	140.7	\$3,323,664	\$380,332	\$3,703,996
INVESTMENT PROJECT				
Foam	33.0	\$364,650	\$27,349	\$391,999
Other	180.0	\$2,000,000	\$150,000	\$2,150,000
Process agent	2,638.0	\$20,000,000	\$1,500,000	\$21,500,000
Production	4,783.0	\$19,000,000	\$1,425,000	\$20,425,000
Refrigeration	72.7	\$1,232,239	\$104,693	\$1,336,932
Phase-out plan	73.3	\$483,193	\$42,736	\$525,929
TOTAL:	7,780.0	\$43,080,082	\$3,249,778	\$46,329,860
WORK PROGRAMME AMENDMENT				
Aerosol		\$82,000	\$9,010	\$91,010
Foam		\$15,000	\$1,125	\$16,125
Fumigant		\$175,000	\$13,125	\$188,125
Halon		\$40,000	\$3,000	\$43,000
Multi-sector		\$40,000	\$3,000	\$43,000
Refrigeration		\$220,000	\$17,049	\$237,049
Solvent		\$115,000	\$8,625	\$123,625
Phase-out plan		\$115,000	\$8,625	\$123,625
Several	37.3	\$1,173,499	\$73,227	\$1,246,726
TOTAL:	37.3	\$1,975,499	\$136,786	\$2,112,285
Summary by Parties and Implementing Agencies				
Canada		\$292,000	\$37,960	\$329,960
Czech Republic		\$58,487	\$7,603	\$66,090
Germany	140.7	\$2,671,410	\$298,069	\$2,969,479
Hungary		\$41,145	\$5,349	\$46,494
Slovak Republic		\$14,622	\$1,901	\$16,523
Sweden		\$246,000	\$29,450	\$275,450
IBRD	7,441.2	\$39,417,667	\$2,956,325	\$42,373,992
UNDP	14.0	\$509,656	\$41,968	\$551,624
UNEP	17.1	\$1,168,257	\$87,892	\$1,256,149
UNIDO	345.0	\$3,960,001	\$300,379	\$4,260,380
GRAND TOTAL	7,958.0	\$48,379,245	\$3,766,896	\$52,146,141

**ADJUSTMENTS APPROVED AT THE 39TH MEETING OF THE EXECUTIVE COMMITTEE
FOR PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
<i>Funds returned to the 39th Meeting pursuant to Decision 39/15</i>			
IBRD	1,121,320	191,076	1,312,396
UNDP	2,662,757	346,159	3,008,916
UNEP	0	0	0
UNIDO	708,297	91,324	799,621
Sub-Total	4,492,374	628,559	5,120,933
<i>Project cancellation adjustment pursuant to Decision 39/14</i>			
Germany	16,500	2,145	18,645
Sub-Total	16,500	2,145	18,645
SUMMARY OF ADJUSTMENTS			
Germany			18,645
IBRD			1,312,396
UNDP			3,008,916
UNEP			0
UNIDO			799,621
TOTAL ADJUSTMENTS			5,139,578

**NET TRANSFERS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS
BASED ON DECISIONS OF THE 39TH MEETING OF THE EXECUTIVE COMMITTEE**

Canada			329,960
Czech Republic			66,090
Germany			2,950,834
Hungary			46,494
Slovak Republic			16,523
Sweden			275,450
IBRD			41,061,596
UNDP*			(2,457,292)
UNEP			1,256,149
UNIDO			3,460,759
TOTAL TRANSFERS			47,006,563

* This amount should be offset against future approvals at the 40th Meeting or thereafter.