



## Programa de las Naciones Unidas para el Medio Ambiente

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GENERAL

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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL  
PARA LA APLICACIÓN DEL  
PROTOCOLO DE MONTREAL  
Nonagésima séptima reunión  
Montreal, 1-5 de diciembre de 2025  
Punto 9 c) del orden del día provisional<sup>1</sup>

### PROYECTOS RECOMENDADOS PARA SU APROBACIÓN GENERAL

#### Introducción

1. El presente documento contiene información resumida sobre los proyectos cuya aprobación general se recomienda y una recomendación de la Secretaría para su consideración por el Comité Ejecutivo. También contiene un anexo con la lista de proyectos recomendados para aprobación general.

#### Resumen de las solicitudes cuya aprobación general se recomienda

2. En el cuadro 1 se presenta un resumen de las solicitudes cuya aprobación general se recomienda.

**Cuadro 1: Solicitudes recomendadas para aprobación general**

| Proyectos y actividades                                                                                                  | Países | Solicitudes de financiación | Monto recomendado (USD) |
|--------------------------------------------------------------------------------------------------------------------------|--------|-----------------------------|-------------------------|
| Tramos de PGEH aprobados                                                                                                 | 15     | 21                          | 5.066.659               |
| Preparación de la etapa II/III de los PGEH                                                                               | 4      | 7                           | 209.000                 |
| Tramos de KIP aprobados                                                                                                  | 2      | 3                           | 305.665                 |
| Preparación de la etapa I de los KIP                                                                                     | 4      | 6                           | 866.800                 |
| Verificación del cumplimiento de determinados países del Artículo 5 con sus Acuerdos de KIP                              | 7      | 7                           | 214.950                 |
| Renovación de proyectos de fortalecimiento institucional                                                                 | 5      | 5                           | 1.036.547               |
| Actividades de apoyo para la reducción de los HFC                                                                        | 1      | 1                           | 267.500                 |
| Actividades adicionales para mantener la eficiencia energética en el sector de servicio y mantenimiento (decisión 89/6)* | 6      | 6                           | 757.689                 |
| Preparación de proyectos piloto de eficiencia energética (decisión 91/65)                                                | 2      | 2                           | 66.000                  |
| Preparación de un proyecto piloto de eficiencia energética (decisión 95/87)                                              | 1      | 1                           | 32.100                  |

<sup>1</sup> UNEP/OzL.Pro/ExCom/97/1

Los documentos previos al período de sesiones del Comité Ejecutivo del Fondo Multilateral para la Aplicación del Protocolo de Montreal no van en perjuicio de las decisiones que el Comité pudiera adoptar después de la emisión de los mismos.

| Proyectos y actividades                                                                                | Países | Solicitudes de financiación | Monto recomendado (USD) |
|--------------------------------------------------------------------------------------------------------|--------|-----------------------------|-------------------------|
| Preparación de inventarios nacionales de bancos de desechos de sustancias controladas (decisión 91/66) | 28     | 29                          | 2.674.620               |
| <b>Total</b>                                                                                           |        | <b>88</b>                   | <b>11.497.530</b>       |

\* Se han presentado solicitudes para tres países (Brunei Darussalam, Chad y Madagascar) como parte de sus solicitudes de tramos del PGEH.

Nota: Las cantidades de financiación incluyen gastos de apoyo al organismo.

3. Las solicitudes para la preparación de la etapa II o III de los planes de gestión de eliminación de los HCFC (PGEH) y la etapa I de los planes de ejecución de Kigali para los HFC (KIP), la verificación del cumplimiento de determinados países del Artículo 5 con sus Acuerdos de KIP, la renovación de proyectos de fortalecimiento institucional, las actividades de apoyo para la reducción de los HFC, y la preparación de proyectos piloto de eficiencia energética e inventarios nacionales de bancos de desechos de sustancias controladas se presentan en las enmiendas al programa de trabajo de 2025 del PNUD<sup>2</sup>, el PNUMA<sup>3</sup>, la ONUDI<sup>4</sup>, el Banco Mundial<sup>5</sup> y en el documento sobre cooperación bilateral<sup>6</sup>.

4. En el cuadro 2 se enumeran las solicitudes de tramos de los PGEH y los KIP aprobados y proyectos independientes de actividades adicionales para mantener la eficiencia energética en el sector de servicio y mantenimiento, de conformidad con la decisión 89/6.

**Cuadro 2. Solicitudes de tramos de proyectos plurianuales aprobados y actividades conexas de eficiencia energética**

| Núm. | País                         | Organismo de ejecución | Título del proyecto                                                               | Documento núm. | Párr. Núm. |
|------|------------------------------|------------------------|-----------------------------------------------------------------------------------|----------------|------------|
| 1    | Angola                       | PNUD                   | PGEH (etapa II, tercer tramo)                                                     | 97/35          | 1-7        |
| 2    | Brunei Darussalam*           | PNUMA/ONUDI            | PGEH (etapa II, segundo tramo)                                                    | 97/40          |            |
| 3    | Camboya                      | PNUMA/PNUD             | PGEH (etapa I, sexto tramo)                                                       | 97/41          |            |
| 4    | Chad*                        | PNUMA/ONUDI            | PGEH (etapa II, segundo tramo)                                                    | 97/43          |            |
| 5    | Congo                        | ONUDI                  | Actividades adicionales relacionadas con la eficiencia energética (decisión 89/6) | 97/45          |            |
| 6    | Cuba                         | PNUD                   | PGEH (etapa II, tercer tramo)                                                     | 97/46          |            |
| 7    | El Salvador                  | PNUMA                  | Actividades adicionales relacionadas con la eficiencia energética (decisión 89/6) | 97/50          |            |
| 8    | Guinea-Bissau                | PNUMA                  | Actividades adicionales relacionadas con la eficiencia energética (decisión 89/6) | 97/56          | 1-19       |
| 9    | Madagascar*                  | PNUMA/ONUDI            | PGEH (etapa II, segundo tramo)                                                    | 97/57          |            |
| 10   | Mauritania                   | PNUMA/ONUDI            | PGEH (etapa I, tercer tramo)                                                      | 97/59          |            |
| 11   | Montenegro                   | ONUDI                  | PGEH (etapa II, tercer tramo)                                                     | 97/62          |            |
| 12   | Namibia                      | Alemania               | PGEH (etapa I, cuarto tramo)                                                      | 97/64          |            |
| 13   | Níger                        | ONUDI/PNUMA            | KIP (etapa I, segundo tramo)                                                      | 97/65          |            |
| 14   | Omán                         | ONUDI/PNUMA            | PGEH (etapa III, tercer tramo)                                                    | 97/67          | 1-19       |
| 15   | Perú                         | PNUD/PNUMA             | PGEH (etapa II, cuarto tramo)                                                     | 97/70          |            |
| 17   | San Vicente y las Granadinas | PNUMA/ONUDI            | PGEH (etapa I, cuarto tramo)                                                      | 97/72          |            |

<sup>2</sup> UNEP/OzL.Pro/ExCom/97/30

<sup>3</sup> UNEP/OzL.Pro/ExCom/97/31

<sup>4</sup> UNEP/OzL.Pro/ExCom/97/32

<sup>5</sup> UNEP/OzL.Pro/ExCom/97/33

<sup>6</sup> UNEP/OzL.Pro/ExCom/97/27

| Núm. | País         | Organismo de ejecución | Título del proyecto            | Documento núm. | Párr. Núm. |
|------|--------------|------------------------|--------------------------------|----------------|------------|
| 18   | Serbia       | ONUDI/PNUMA            | PGEH (etapa II, tercer tramo)  | 97/74          | 1-18       |
| 19   | Sudáfrica    | ONUDI                  | PGEH (etapa II, segundo tramo) | 97/77          | 1-26       |
| 20   | Túnez        | ONUDI/PNUMA            | PGEH (etapa II, tercer tramo)  | 97/90          | 1-34       |
| 21   | Turkmenistán | ONUDI                  | KIP (etapa I, segundo tramo)   | 97/81          |            |

\* Los tramos de los PGEH para estos países incluyen actividades adicionales relacionadas con la eficiencia energética en virtud de la decisión 89/6

## Recomendación

5. La Secretaría recomienda que el Comité Ejecutivo apruebe los proyectos y actividades que se presentan para su aprobación general con los niveles de financiación indicados en el anexo del presente documento. La aprobación de estos proyectos incluiría programas de ejecución asociados a los tramos pertinentes de proyectos plurianuales; Acuerdos actualizados cuando corresponda; condiciones o disposiciones pertinentes incluidas en los documentos de evaluación de proyectos correspondientes; y observaciones que se comunicarán a los Gobiernos receptores para la renovación de los proyectos de fortalecimiento institucional.

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                          | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                        |        |                 |                          | Project                  | Support  | Total     |
| ALBANIA                                                                                                                                                                                                                |        |                 |                          |                          |          |           |
| HFC PHASE-DOWN                                                                                                                                                                                                         |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                              |        |                 |                          |                          |          |           |
| Verification on the implementation of stage I of the Kigali HFC implementation plan                                                                                                                                    | UNIDO  |                 |                          | \$15,000                 | \$1,350  | \$16,350  |
| <i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i> |        |                 |                          |                          |          |           |
| Total for Albania                                                                                                                                                                                                      |        |                 |                          | \$15,000                 | \$1,350  | \$16,350  |
| ALGERIA                                                                                                                                                                                                                |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                            |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                        |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                       | UNIDO  |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| Total for Algeria                                                                                                                                                                                                      |        |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| ANGOLA                                                                                                                                                                                                                 |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                         |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                    |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II, third tranche)                                                                                                                                                               | UNDP   |                 |                          | \$90,400                 | \$6,328  | \$96,728  |
| DESTRUCTION                                                                                                                                                                                                            |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                        |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                       | UNDP   |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| Total for Angola                                                                                                                                                                                                       |        |                 |                          | \$180,400                | \$12,628 | \$193,028 |
| ANTIGUA AND BARBUDA                                                                                                                                                                                                    |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                            |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                        |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                       | UNEP   |                 |                          | \$70,000                 | \$9,100  | \$79,100  |
| Total for Antigua and Barbuda                                                                                                                                                                                          |        |                 |                          | \$70,000                 | \$9,100  | \$79,100  |

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| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                 |                          | Project                  | Support  | Total     |
| ARGENTINA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNIDO  |                 |                          | \$100,000                | \$7,000  | \$107,000 |
| Total for Argentina                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                 |                          | \$100,000                | \$7,000  | \$107,000 |
| BAHRAIN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                 |                          |                          |          |           |
| HFC PHASE-DOWN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| Preparation of a Kigali HFC implementation plan (stage I)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNDP   |                 |                          | \$190,000                | \$13,300 | \$203,300 |
| Total for Bahrain                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                          | \$190,000                | \$13,300 | \$203,300 |
| BOSNIA AND HERZEGOVINA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNIDO  |                 |                          | \$80,000                 | \$5,600  | \$85,600  |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                 |                          |                          |          |           |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                 |                          |                          |          |           |
| Extension of the institutional strengthening project (phase IX: 6/2026-5/2029)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNIDO  |                 |                          | \$252,594                | \$17,682 | \$270,276 |
| Total for Bosnia and Herzegovina                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                 |                          | \$332,594                | \$23,282 | \$355,876 |
| BRUNEI DARUSSALAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II, second tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNEP   |                 |                          | \$76,100                 | \$9,893  | \$85,993  |
| Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$100,000, plus agency support costs of US \$13,000, for UNEP; and that the Fund Secretariat had revised the updated Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above; and paragraph 17, to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/19). |        |                 |                          |                          |          |           |

## List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Agency | ODP<br>(tonnes) | CO2-eq<br>(’000 tonnes) | Funds recommended (US\$) |                 |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|-------------------------|--------------------------|-----------------|------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                 |                         | Project                  | Support         | Total            |
| HCFC phase-out management plan (stage II, second tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UNIDO  |                 |                         | \$154,000                | \$13,860        | \$167,860        |
| <i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$100,000, plus agency support costs of US \$13,000, for UNEP; and that the Fund Secretariat had revised the updated Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above; and paragraph 17, to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/19).</i> |        |                 |                         |                          |                 |                  |
| <b>HFC PHASE-DOWN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                         |                          |                 |                  |
| <b>Servicing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                         |                          |                 |                  |
| Preparation of a Kigali HFC implementation plan (stage I)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UNIDO  |                 |                         | \$35,000                 | \$2,450         | \$37,450         |
| Preparation of a Kigali HFC implementation plan (stage I)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UNEP   |                 |                         | \$135,000                | \$17,550        | \$152,550        |
| <b>ENERGY EFFICIENCY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                         |                          |                 |                  |
| <b>Servicing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                         |                          |                 |                  |
| HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNEP   |                 |                         | \$100,000                | \$13,000        | \$113,000        |
| <b>Total for Brunei Darussalam</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                 |                         | <b>\$500,100</b>         | <b>\$56,753</b> | <b>\$556,853</b> |
| <b>CAMBODIA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                 |                         |                          |                 |                  |
| <b>PHASE-OUT PLAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                         |                          |                 |                  |
| <b>HCFC phase out plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                 |                         |                          |                 |                  |
| HCFC phase-out management plan (stage I, sixth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNEP   |                 |                         | \$200,000                | \$26,000        | \$226,000        |
| <b>Total for Cambodia</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                 |                         | <b>\$200,000</b>         | <b>\$26,000</b> | <b>\$226,000</b> |
| <b>CAPE VERDE</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                 |                         |                          |                 |                  |
| <b>DESTRUCTION</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                 |                         |                          |                 |                  |
| <b>Preparation of project proposal</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                 |                         |                          |                 |                  |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNIDO  |                 |                         | \$80,000                 | \$5,600         | \$85,600         |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                 |                          | Project                  | Support  | Total     |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                 |                          |                          |          |           |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                 |                          |                          |          |           |
| Extension of the institutional strengthening project (phase IX: 1/2026-12/2028)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNEP   |                 |                          | \$180,000                | \$0      | \$180,000 |
| Total for Cape Verde                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                 |                          | \$260,000                | \$5,600  | \$265,600 |
| CENTRAL AFRICAN REPUBLIC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| Preparation of an HCFC phase-out management plan (stage II) (Overarching)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNIDO  |                 |                          | \$30,000                 | \$2,100  | \$32,100  |
| Preparation of an HCFC phase-out management plan (stage II) (Overarching)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNEP   |                 |                          | \$10,000                 | \$1,300  | \$11,300  |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNIDO  |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| Total for Central African Republic                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                 |                          | \$130,000                | \$9,700  | \$139,700 |
| CHAD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II, second tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNEP   |                 |                          | \$208,500                | \$25,577 | \$234,077 |
| <i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$14,720, for UNEP; and that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 90th meeting (decision 90/37).</i> |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNEP   |                 |                          | \$90,000                 | \$11,700 | \$101,700 |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                   | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                 |        |                 |                          | Project                  | Support  | Total     |
| ENERGY EFFICIENCY                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)                                                            | UNEP   |                 |                          | \$120,000                | \$14,720 | \$134,720 |
| Total for Chad                                                                                                                                                                                                  |        |                 |                          | \$418,500                | \$51,997 | \$470,497 |
| CHILE                                                                                                                                                                                                           |        |                 |                          |                          |          |           |
| ENERGY EFFICIENCY                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| Commercial                                                                                                                                                                                                      |        |                 |                          |                          |          |           |
| Preparation of a pilot project on energy efficiency (decision 91/65)                                                                                                                                            | UNIDO  |                 |                          | \$30,000                 | \$2,100  | \$32,100  |
| Total for Chile                                                                                                                                                                                                 |        |                 |                          | \$30,000                 | \$2,100  | \$32,100  |
| COMOROS                                                                                                                                                                                                         |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                     |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                 |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                | UNIDO  |                 |                          | \$70,000                 | \$4,900  | \$74,900  |
| Total for Comoros                                                                                                                                                                                               |        |                 |                          | \$70,000                 | \$4,900  | \$74,900  |
| CONGO                                                                                                                                                                                                           |        |                 |                          |                          |          |           |
| HFC PHASE-DOWN                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| Verification on the implementation of stage I of the Kigali HFC implementation plan                                                                                                                             | UNIDO  |                 |                          | \$30,000                 | \$2,700  | \$32,700  |
| Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought. |        |                 |                          |                          |          |           |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Agency                  | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |                 |                          | Project                  | Support  | Total     |
| ENERGY EFFICIENCY                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                         |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)                                                                                                                                                                                                                                                                                                                                       | UNIDO                   |                 |                          | \$120,000                | \$6,634  | \$126,634 |
| <i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 95th meeting (decision 95/48).</i> |                         |                 |                          |                          |          |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total for Congo         |                 |                          | \$150,000                | \$9,334  | \$159,334 |
| CONGO, DR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                         |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                           | UNIDO                   |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total for Congo, DR     |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| COTE D'IVOIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                         |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                           | UNIDO                   |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total for Cote D'Ivoire |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| CUBA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                         |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                         |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II, third tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNDP                    |                 |                          | \$208,000                | \$14,560 | \$222,560 |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                 |                          | Project                  | Support  | Total     |
| HFC PHASE-DOWN                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| Verification on the implementation of stage I of the Kigali HFC implementation plan                                                                                                                                                                                                                                                                                                                                                                                                        | UNDP   |                 |                          | \$30,000                 | \$2,700  | \$32,700  |
| <i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>                                                                                                                                                                                                                                                                     |        |                 |                          |                          |          |           |
| Total for Cuba                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                 |                          | \$238,000                | \$17,260 | \$255,260 |
| DJIBOUTI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                 |                          |                          |          |           |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                 |                          |                          |          |           |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                 |                          |                          |          |           |
| Extension of the institutional strengthening project (phase IX: 1/2026-12/2028)                                                                                                                                                                                                                                                                                                                                                                                                            | UNEP   |                 |                          | \$180,000                | \$0      | \$180,000 |
| Total for Djibouti                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                 |                          | \$180,000                |          | \$180,000 |
| EL SALVADOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                 |                          |                          |          |           |
| ENERGY EFFICIENCY                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)                                                                                                                                                                                                                                                                                                                                       | UNEP   |                 |                          | \$120,000                | \$15,600 | \$135,600 |
| <i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting (decision 87/38).</i> |        |                 |                          |                          |          |           |
| Total for El Salvador                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                 |                          | \$120,000                | \$15,600 | \$135,600 |
| EQUATORIAL GUINEA                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                           | UNIDO  |                 |                          | \$90,000                 | \$6,300  | \$96,300  |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                    | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                  |        |                 |                          | Project                  | Support  | Total     |
| SEVERAL                                                                                                                                                          |        |                 |                          |                          |          |           |
| Ozone unit support                                                                                                                                               |        |                 |                          |                          |          |           |
| Renewal of the institutional strengthening project (phase V: 1/2026-12/2028)                                                                                     | UNEP   |                 |                          | \$211,968                | \$0      | \$211,968 |
| Total for Equatorial Guinea                                                                                                                                      |        |                 |                          | \$301,968                | \$6,300  | \$308,268 |
| GABON                                                                                                                                                            |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                      |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                  |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66) | UNIDO  |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| Total for Gabon                                                                                                                                                  |        |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| GRENADA                                                                                                                                                          |        |                 |                          |                          |          |           |
| ENERGY EFFICIENCY                                                                                                                                                |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                        |        |                 |                          |                          |          |           |
| Preparation of a pilot project on energy efficiency (decision 91/65)                                                                                             | UK     |                 |                          | \$30,000                 | \$3,900  | \$33,900  |
| Total for Grenada                                                                                                                                                |        |                 |                          | \$30,000                 | \$3,900  | \$33,900  |
| GUINEA                                                                                                                                                           |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                      |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                  |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66) | UNIDO  |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| Total for Guinea                                                                                                                                                 |        |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| GUINEA-BISSAU                                                                                                                                                    |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                      |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                  |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66) | UNEP   |                 |                          | \$80,000                 | \$10,400 | \$90,400  |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                 |                          | Project                  | Support  | Total     |
| ENERGY EFFICIENCY                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)                                                                                                                                                                                                                                                                                                                                       | UNEP   |                 |                          | \$100,000                | \$13,000 | \$113,000 |
| <i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 95th meeting (decision 95/50).</i> |        |                 |                          |                          |          |           |
| Total for Guinea-Bissau                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                 |                          | \$180,000                | \$23,400 | \$203,400 |
| JORDAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                           | UNIDO  |                 |                          | \$53,000                 | \$3,710  | \$56,710  |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                           | UNEP   |                 |                          | \$37,000                 | \$4,810  | \$41,810  |
| Total for Jordan                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                 |                          | \$90,000                 | \$8,520  | \$98,520  |
| KUWAIT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                 |                          |                          |          |           |
| HFC PHASE-DOWN                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| Preparation of a Kigali HFC implementation plan (stage I)                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP   |                 |                          | \$220,000                | \$15,400 | \$235,400 |
| Total for Kuwait                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                 |                          | \$220,000                | \$15,400 | \$235,400 |
| KYRGYZSTAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                 |                          |                          |          |           |
| HFC PHASE-DOWN                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| Verification on the implementation of stage I of the Kigali HFC implementation plan                                                                                                                                                                                                                                                                                                                                                                                                        | UNDP   |                 |                          | \$30,000                 | \$2,700  | \$32,700  |
| <i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>                                                                                                                                                                                                                                                                     |        |                 |                          |                          |          |           |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                 |                          | Project                  | Support  | Total     |
| Total for Kyrgyzstan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                 |                          | \$30,000                 | \$2,700  | \$32,700  |
| LEBANON                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | UNDP   |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| Total for Lebanon                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| MADAGASCAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II, second tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | UNEP   |                 |                          | \$206,750                | \$25,389 | \$232,139 |
| <i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$14,735, for UNEP; that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 1-A and Appendix 2-A, based on the revised baseline for compliance; the revised starting point for sustained aggregate reductions in HCFC consumption; and the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 90th meeting (decision 90/41); and that the Government would implement a ban on import of HCFC-based equipment by 1 January 2028.</i> |        |                 |                          |                          |          |           |
| ENERGY EFFICIENCY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNEP   |                 |                          | \$120,000                | \$14,735 | \$134,735 |
| Total for Madagascar                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                 |                          | \$326,750                | \$40,124 | \$366,874 |
| MALAWI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| HFC PHASE-DOWN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                 |                          |                          |          |           |
| Verification on the implementation of stage I of the Kigali HFC implementation plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | UNEP   |                 |                          | \$30,000                 | \$3,900  | \$33,900  |
| <i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| Total for Malawi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                 |                          | \$30,000                 | \$3,900  | \$33,900  |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          | Project                  | Support  | Total     |
| MALAYSIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                 | IBRD   |                 |                          | \$100,000                | \$7,000  | \$107,000 |
| Total for Malaysia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                          | \$100,000                | \$7,000  | \$107,000 |
| MALI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                 | UNEP   |                 |                          | \$90,000                 | \$11,700 | \$101,700 |
| Total for Mali                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                 |                          | \$90,000                 | \$11,700 | \$101,700 |
| MAURITANIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage I, third tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | UNEP   |                 |                          | \$85,750                 | \$11,148 | \$96,898  |
| Requested UNEP and UNIDO to provide, to the 98th meeting, a report on progress made in implementing the remaining activities under stage I of the HPMP, including the outcome of the techno-economic feasibility assessment detailing whether a national recovery, recycling and reclaiming scheme for Mauritania would be sustainable or not, the operational framework for the scheme and its links to the existing recovery centres, and equipment to be procured.                                                                                                                            |        |                 |                          |                          |          |           |
| Total for Mauritania                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                 |                          | \$85,750                 | \$11,148 | \$96,898  |
| MONTENEGRO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II, third tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNIDO  |                 |                          | \$64,000                 | \$4,480  | \$68,480  |
| Requested the Government and UNIDO to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested UNIDO to submit a funding request in 2026, in the amount of US \$45,000, plus agency support costs, for the verification of Montenegro’s HCFC consumption for 2025-2026 and HFC consumption for relevant years, to be submitted as part of the request for the second tranche of the Kigali HFC implementation plan for the country. |        |                 |                          |                          |          |           |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Agency  | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                 |                          | Project                  | Support  | Total     |
| Total for Montenegro                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |                 |                          | \$64,000                 | \$4,480  | \$68,480  |
| MOROCCO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNIDO   |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| Total for Morocco                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |                 |                          | \$90,000                 | \$6,300  | \$96,300  |
| MOZAMBIQUE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |         |                 |                          |                          |          |           |
| HFC PHASE-DOWN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |                 |                          |                          |          |           |
| Verification on the implementation of stage I of the Kigali HFC implementation plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | UNEP    |                 |                          | \$30,000                 | \$3,900  | \$33,900  |
| <i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                 |                          |                          |          |           |
| Total for Mozambique                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |                 |                          | \$30,000                 | \$3,900  | \$33,900  |
| NAMIBIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage I, fourth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Germany |                 |                          | \$90,000                 | \$10,329 | \$100,329 |
| <i>Noted that the annual maximum allowable consumption from 2025 to 2029 will not exceed 0.21 ODP tonnes; and requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; the Government of Germany to submit detailed reports on the results of the end-user projects once they are completed, to allow the Secretariat to develop fact sheets to inform future projects; and the Government of Germany to submit a funding request prior to 2030, for the verification of Namibia’s HCFC consumption for 2025–2029 to be submitted as part of a tranche submission for future stage I of the Kigali HFC implementation plan.</i> |         |                 |                          |                          |          |           |
| Total for Namibia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |                 |                          | \$90,000                 | \$10,329 | \$100,329 |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                          | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                        |        |                 |                          | Project                  | Support  | Total     |
| NIGER                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| HFC PHASE-DOWN                                                                                                                                                                                                         |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                              |        |                 |                          |                          |          |           |
| Kigali HFC implementation plan (stage I, second tranche)                                                                                                                                                               | UNIDO  |                 |                          | \$94,500                 | \$12,285 | \$106,785 |
| <i>Approved the draft Agreement between the Government and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP.</i>                                                 |        |                 |                          |                          |          |           |
| Kigali HFC implementation plan (stage I, second tranche)                                                                                                                                                               | UNEP   |                 |                          | \$35,000                 | \$4,550  | \$39,550  |
| <i>Approved the draft Agreement between the Government and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP.</i>                                                 |        |                 |                          |                          |          |           |
| Total for Niger                                                                                                                                                                                                        |        |                 |                          | \$129,500                | \$16,835 | \$146,335 |
| NORTH MACEDONIA                                                                                                                                                                                                        |        |                 |                          |                          |          |           |
| HFC PHASE-DOWN                                                                                                                                                                                                         |        |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                              |        |                 |                          |                          |          |           |
| Verification on the implementation of stage I of the Kigali HFC implementation plan                                                                                                                                    | UNIDO  |                 |                          | \$30,000                 | \$2,700  | \$32,700  |
| <i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i> |        |                 |                          |                          |          |           |
| Total for North Macedonia                                                                                                                                                                                              |        |                 |                          | \$30,000                 | \$2,700  | \$32,700  |
| OMAN                                                                                                                                                                                                                   |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                         |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                    |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage III, third tranche)                                                                                                                                                              | UNIDO  |                 |                          | \$141,094                | \$9,877  | \$150,971 |
| HCFC phase-out management plan (stage III, third tranche)                                                                                                                                                              | UNEP   |                 |                          | \$116,000                | \$14,612 | \$130,612 |
| Total for Oman                                                                                                                                                                                                         |        |                 |                          | \$257,094                | \$24,489 | \$281,583 |
| PAKISTAN                                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                            |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                        |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                       | UNIDO  |                 |                          | \$100,000                | \$7,000  | \$107,000 |

## List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                | Agency  | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                              |         |                 |                          | Project                  | Support  | Total     |
| HFC PHASE-DOWN                                                                                                                                                                                                                               |         |                 |                          |                          |          |           |
| Servicing                                                                                                                                                                                                                                    |         |                 |                          |                          |          |           |
| Preparation of a Kigali HFC implementation plan (stage I)                                                                                                                                                                                    | UNEP    |                 |                          | \$45,000                 | \$5,850  | \$50,850  |
| Preparation of a Kigali HFC implementation plan (stage I)                                                                                                                                                                                    | UNIDO   |                 |                          | \$175,000                | \$12,250 | \$187,250 |
| Total for Pakistan                                                                                                                                                                                                                           |         |                 |                          | \$320,000                | \$25,100 | \$345,100 |
| PAPUA NEW GUINEA                                                                                                                                                                                                                             |         |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                  |         |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                              |         |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                             | Germany |                 |                          | \$80,000                 | \$10,400 | \$90,400  |
| Total for Papua New Guinea                                                                                                                                                                                                                   |         |                 |                          | \$80,000                 | \$10,400 | \$90,400  |
| PERU                                                                                                                                                                                                                                         |         |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                               |         |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                          |         |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II, fourth tranche) (PMU)                                                                                                                                                                              | UNDP    |                 |                          | \$22,500                 | \$1,575  | \$24,075  |
| HCFC phase-out management plan (stage II, fourth tranche)                                                                                                                                                                                    | UNEP    |                 |                          | \$20,800                 | \$2,704  | \$23,504  |
| Requested the Government, UNDP and UNEP to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027. |         |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II, fourth tranche)                                                                                                                                                                                    | UNDP    |                 |                          | \$94,200                 | \$6,594  | \$100,794 |
| Requested the Government, UNDP and UNEP to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027. |         |                 |                          |                          |          |           |
| Total for Peru                                                                                                                                                                                                                               |         |                 |                          | \$137,500                | \$10.873 | \$148.373 |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                 |                          | Project                  | Support  | Total     |
| PHILIPPINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | UNIDO  |                 |                          | \$100,000                | \$7,000  | \$107,000 |
| Total for Philippines                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                 |                          | \$100,000                | \$7,000  | \$107,000 |
| QATAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| Preparation of an HCFC phase-out management plan (stage III) (Overarching)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNEP   |                 |                          | \$40,000                 | \$5,200  | \$45,200  |
| Preparation of an HCFC phase-out management plan (stage III) (Overarching)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNIDO  |                 |                          | \$20,000                 | \$1,400  | \$21,400  |
| Total for Qatar                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                 |                          | \$60,000                 | \$6,600  | \$66,600  |
| SAINT VINCENT AND THE GRENADINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage I, fourth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNEP   |                 |                          | \$46,991                 | \$6,109  | \$53,100  |
| <i>Noted the report on the completion of the end-user demonstration activities to replace HCFC-22 split air-conditioning units with R-290 inverter systems in the commercial air-conditioning sector; requested: the Government of Saint Vincent and the Grenadines and UNEP to provide an update on the status of the revised Montreal Protocol Control Regulations as part of the request for the Kigali HFC implementation plan to be submitted to the 98th meeting; and the Government, UNEP and UNIDO to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i> |        |                 |                          |                          |          |           |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | UNEP   |                 |                          | \$70,000                 | \$9,100  | \$79,100  |
| Total for Saint Vincent and the Grenadines                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                 |                          | \$116,991                | \$15,209 | \$132,200 |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                                                                                                                                                   | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |           |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|-----------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                 |        |                 |                          | Project                  | Support   | Total       |
| SAO TOME AND PRINCIPE                                                                                                                                                                                                                                                                                                                                           |        |                 |                          |                          |           |             |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                     |        |                 |                          |                          |           |             |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                 |        |                 |                          |                          |           |             |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                | UNIDO  |                 |                          | \$80,000                 | \$5,600   | \$85,600    |
| Total for Sao Tome and Principe                                                                                                                                                                                                                                                                                                                                 |        |                 |                          | \$80,000                 | \$5,600   | \$85,600    |
| SERBIA                                                                                                                                                                                                                                                                                                                                                          |        |                 |                          |                          |           |             |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |           |             |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                             |        |                 |                          |                          |           |             |
| Preparation of an HCFC phase-out management plan (stage III) (Overarching)                                                                                                                                                                                                                                                                                      | UNIDO  |                 |                          | \$30,000                 | \$2,100   | \$32,100    |
| HCFC phase-out management plan (stage II, third tranche)                                                                                                                                                                                                                                                                                                        | UNIDO  |                 |                          | \$30,875                 | \$2,779   | \$33,654    |
| DESTRUCTION                                                                                                                                                                                                                                                                                                                                                     |        |                 |                          |                          |           |             |
| Preparation of project proposal                                                                                                                                                                                                                                                                                                                                 |        |                 |                          |                          |           |             |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                                                                                                                                                | UNEP   |                 |                          | \$90,000                 | \$11,700  | \$101,700   |
| Total for Serbia                                                                                                                                                                                                                                                                                                                                                |        |                 |                          | \$150,875                | \$16,579  | \$167,454   |
| SOUTH AFRICA                                                                                                                                                                                                                                                                                                                                                    |        |                 |                          |                          |           |             |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                  |        |                 |                          |                          |           |             |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                             |        |                 |                          |                          |           |             |
| HCFC phase-out management plan (stage II, second tranche)                                                                                                                                                                                                                                                                                                       | UNIDO  |                 |                          | \$2,676,043              | \$187,323 | \$2,863,366 |
| <i>Requested UNIDO to include in the request for the third tranche of stage II results of the delayed demonstration project for chiller replacement implemented during stage I of the HPMP for South Africa (decisions 92/36(g) and 94/9(c)) and the progress made toward ensuring that project monitoring was conducted by staff based within the country.</i> |        |                 |                          |                          |           |             |
| ENERGY EFFICIENCY                                                                                                                                                                                                                                                                                                                                               |        |                 |                          |                          |           |             |
| Air conditioning                                                                                                                                                                                                                                                                                                                                                |        |                 |                          |                          |           |             |
| Preparation of a pilot project on energy efficiency (decision 95/87)                                                                                                                                                                                                                                                                                            | UNIDO  |                 |                          | \$30,000                 | \$2,100   | \$32,100    |
| Total for South Africa                                                                                                                                                                                                                                                                                                                                          |        |                 |                          | \$2,706,043              | \$189,423 | \$2,895,466 |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                        | Agency | ODP<br>(tonnes) | CO2-eq<br>( '000 tonnes) | Funds recommended (US\$) |          |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|--------------------------|--------------------------|----------|-----------|
|                                                                                                                                                                                                                                      |        |                 |                          | Project                  | Support  | Total     |
| SURINAME                                                                                                                                                                                                                             |        |                 |                          |                          |          |           |
| SEVERAL                                                                                                                                                                                                                              |        |                 |                          |                          |          |           |
| Ozone unit support                                                                                                                                                                                                                   |        |                 |                          |                          |          |           |
| Extension of the institutional strengthening project (phase VIII: 1/2026-12/2028)                                                                                                                                                    | UNEP   |                 |                          | \$194,303                | \$0      | \$194,303 |
| Total for Suriname                                                                                                                                                                                                                   |        |                 |                          | \$194,303                |          | \$194,303 |
| SYRIA                                                                                                                                                                                                                                |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| Preparation of an HCFC phase-out management plan (stage II) (Overarching)                                                                                                                                                            | UNIDO  |                 |                          | \$15,000                 | \$1,050  | \$16,050  |
| Preparation of an HCFC phase-out management plan (stage II) (Overarching)                                                                                                                                                            | UNEP   |                 |                          | \$45,000                 | \$5,850  | \$50,850  |
| DESTRUCTION                                                                                                                                                                                                                          |        |                 |                          |                          |          |           |
| Preparation of project proposal                                                                                                                                                                                                      |        |                 |                          |                          |          |           |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                     | UNEP   |                 |                          | \$100,000                | \$13,000 | \$113,000 |
| Total for Syria                                                                                                                                                                                                                      |        |                 |                          | \$160,000                | \$19,900 | \$179,900 |
| TUNISIA                                                                                                                                                                                                                              |        |                 |                          |                          |          |           |
| PHASE-OUT PLAN                                                                                                                                                                                                                       |        |                 |                          |                          |          |           |
| HCFC phase out plan                                                                                                                                                                                                                  |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II, third tranche)                                                                                                                                                                             | UNEP   |                 |                          | \$24,000                 | \$3,120  | \$27,120  |
| Requested the Government, UNIDO and UNEP to submit a progress report on the implementation of the work programmes associated with the final tranche of stage II of the HPMP to the first meeting of the Executive Committee in 2027. |        |                 |                          |                          |          |           |
| HCFC phase-out management plan (stage II, third tranche)                                                                                                                                                                             | UNIDO  |                 |                          | \$105,000                | \$7,350  | \$112,350 |
| Requested the Government, UNIDO and UNEP to submit a progress report on the implementation of the work programmes associated with the final tranche of stage II of the HPMP to the first meeting of the Executive Committee in 2027. |        |                 |                          |                          |          |           |

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28  
Annex

| Project Title                                                                                                                                                                                                                               | Agency | ODP<br>(tonnes) | CO2-eq<br>(‘000 tonnes) | Funds recommended (US\$) |                  |                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|-------------------------|--------------------------|------------------|---------------------|
|                                                                                                                                                                                                                                             |        |                 |                         | Project                  | Support          | Total               |
| HCFC phase-out management plan (stage II, third tranche) (PMU)                                                                                                                                                                              | UNIDO  |                 |                         | \$15,000                 | \$1,050          | \$16,050            |
| <i>Requested the Government, UNIDO and UNEP to submit a progress report on the implementation of the work programmes associated with the final tranche of stage II of the HPMP to the first meeting of the Executive Committee in 2027.</i> |        |                 |                         |                          |                  |                     |
| <b>DESTRUCTION</b>                                                                                                                                                                                                                          |        |                 |                         |                          |                  |                     |
| <b>Preparation of project proposal</b>                                                                                                                                                                                                      |        |                 |                         |                          |                  |                     |
| Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)                                                                            | UNIDO  |                 |                         | \$90,000                 | \$6,300          | \$96,300            |
| <b>Total for Tunisia</b>                                                                                                                                                                                                                    |        |                 |                         | <b>\$234,000</b>         | <b>\$17,820</b>  | <b>\$251,820</b>    |
| <b>TURKMENISTAN</b>                                                                                                                                                                                                                         |        |                 |                         |                          |                  |                     |
| <b>HFC PHASE-DOWN</b>                                                                                                                                                                                                                       |        |                 |                         |                          |                  |                     |
| <b>Servicing</b>                                                                                                                                                                                                                            |        |                 |                         |                          |                  |                     |
| Kigali HFC implementation plan (stage I, second tranche)                                                                                                                                                                                    | UNIDO  |                 |                         | \$141,000                | \$18,330         | \$159,330           |
| <i>Approved the draft Agreement between the Government and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP.</i>                                                                      |        |                 |                         |                          |                  |                     |
| <b>Total for Turkmenistan</b>                                                                                                                                                                                                               |        |                 |                         | <b>\$141,000</b>         | <b>\$18,330</b>  | <b>\$159,330</b>    |
| <b>YEMEN</b>                                                                                                                                                                                                                                |        |                 |                         |                          |                  |                     |
| <b>SEVERAL</b>                                                                                                                                                                                                                              |        |                 |                         |                          |                  |                     |
| <b>Technical assistance/support</b>                                                                                                                                                                                                         |        |                 |                         |                          |                  |                     |
| Enabling activities for HFC phase-down                                                                                                                                                                                                      | UNEP   |                 |                         | \$250,000                | \$17,500         | \$267,500           |
| <b>Total for Yemen</b>                                                                                                                                                                                                                      |        |                 |                         | <b>\$250,000</b>         | <b>\$17,500</b>  | <b>\$267,500</b>    |
| <b>GRAND TOTAL</b>                                                                                                                                                                                                                          |        |                 |                         | <b>\$10,630,368</b>      | <b>\$867,162</b> | <b>\$11,497,530</b> |