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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Nonagésima quinta reunión
Montreal, 4 - 8 de diciembre de 2024
Punto 8 d) v) del orden del día provisional¹

PLAN ADMINISTRATIVO DEL BANCO MUNDIAL PARA EL PERÍODO 2025-2027

Introducción

1. El presente documento expone el plan administrativo del Banco Mundial para el período 2025-2027. Incluye las actividades de reducción de sustancias controladas y otras a realizar en el marco del Protocolo de Montreal durante dicho período. La glosa del plan administrativo se adjunta al presente documento.

2. El presente documento consta de las siguientes secciones:

- I. Actividades previstas para el período 2025-2027
- II. Observaciones de la Secretaría
- III. Ajustes propuestos por la Secretaría
- IV. Indicadores de desempeño
- V. Recomendación

I. Actividades previstas para el período 2025-2027

3. El Cuadro 1 muestra para cada año el valor de las actividades consignadas en el plan administrativo del Banco Mundial.

¹ UNEP/OzL.Pro/ExCom/95/1.

Los documentos previos al período de sesiones del Comité Ejecutivo del Fondo Multilateral para la Aplicación del Protocolo de Montreal no van en perjuicio de las decisiones que el Comité pudiera adoptar después de la emisión de los mismos.

Cuadro 1. Plan administrativo del Banco Mundial para el período 2025-2027 - Asignación de recursos según solicitud original (USD)*

Descripción	2025	2026	2027	Total (2025-2027)	Total posterior a 2027
Actividades relativas a los HCFC					
Planes de gestión para la eliminación de HCFC (PGEH) aprobados	5.536.763	9.426.894	0	14.963.657	1.479.869
Planes de gestión para eliminar la producción de HCFC (PGEPH)- etapa III, preparación de proyectos (PRP)	321.000	0	0	321.000	0
PGEPH, etapa III	0	0	23.540.000	23.540.000	23.540.000
PGEH, etapa III	4.280.000	0	10.700.000	14.980.000	10.700.000
Subtotal de actividades HCFC	10.137.763	9.426.894	34.240.000	53.804.657	35.719.869
Actividades relativas a los HFC					
Planes de aplicación de la Enmienda de Kigali (PAK) aprobados	3.473.530	1.619.110	2.500.221	7.592.861	1.253.464
PAK del sector producción, etapa I (PRP)	321.000	0	0	321.000	0
Etapas I del PAK	6.420.000	0	11.770.000	18.190.000	11.770.000
Subtotal de actividades HFC	10.214.530	1.619.110	14.270.221	26.103.861	13.023.464
Otras actividades					
Eficiencia energética (decisión 94/60)	0	648.215	0	648.215	0
Inventarios nacionales de bancos de sustancias controladas de desecho (PRP) (decisión 91/66)	107.000	0	0	107.000	0
Subtotal otras actividades	107.000	648.215	0	755.215	0
Actividades ordinarias					
Unidad central	1.959.375	1.771.691	1.784.092	5.515.158	0
Fortalecimiento institucional	982.829	0	0	982.829	0
Subtotal actividades ordinarias	2.942.204	1.771.691	1.784.092	6.497.988	0
Total	23.401.497	13.465.910	50.294.313	87.161.721	48.743.333

* Incluye los correspondientes gastos de apoyo.

II. Observaciones de la Secretaría

II.1 Actividades relativas a los HCFC

Etapas III del PGEPH

4. Para la etapa III del PGEPH de un país se contempla destinar un total de USD 47,08 millones (USD 23,54 millones para el período 2025-2027 y USD 23,54 millones para el período posterior a 2027). El plan administrativo contempla además un total de USD 321.000 para la preparación de proyectos para la etapa III del PGEPH de este país durante el año 2025.

Etapas III de los PGEH

5. Para la etapa III del PGEH de un país se contempla destinar un total de USD 25,68 millones (USD 14,98 millones para el período 2025-2027 y USD 10,7 millones para el período posterior a 2027). La inclusión en el plan administrativo de la etapa III, incluyendo la preparación de proyectos, se permite para países con una etapa II aprobada y con metas de reducción posteriores al año 2024 (decisión 88/34 d)).

II.2 Actividades relativas a los HFC

Preparación de proyectos para la etapa I de un plan de aplicación de la Enmienda de Kigali en el sector producción

6. Para el año 2025, el plan administrativo contempla destinar un total de USD 321.000 para la preparación de proyectos para la etapa I del PAK del sector producción de un país.

Etapas I del PAK

7. El plan administrativo contempla un total de USD 29,96 millones para dos países (USD 18,19 millones para el período 2025-2027 y USD 11,77 millones para el período posterior a 2027). Ambos países han ratificado la Enmienda de Kigali.

II.3 Otras actividades

Eficiencia energética (decisión 94/60)²

8. Para el año 2026, el plan administrativo contemplaba una ventana de financiamiento por un total de USD 648.215 USD para proyectos de eficiencia energética en un país, según la decisión 94/60. Por haber sido presentado a la 95ª reunión, este proyecto fue eliminado del plan administrativo.

Proyectos relativos a inventarios nacionales de bancos de sustancias controladas de desecho (decisión 91/66)³

9. Para el año 2025, el plan administrativo contempla un total de USD 107.000 para la elaboración de inventarios nacionales de bancos de sustancias controladas de desecho en un país.

II.4 Costos de unidad central

10. Se prevé que los costos de unidad central⁴ se incrementen a razón del 0,7 por ciento al año, según lo acordado. En 2025 se incluyen los USD 200.000 adicionales aprobados en la decisión 93/95 b) para el ejercicio 2026.⁵

III. Ajustes propuestos por la Secretaría

11. El plan administrativo del Banco Mundial para el período 2025-2027 se ajustó en base a las decisiones del Comité Ejecutivo al respecto. Al revisar el texto modificado, la Secretaría advirtió la omisión de los siguientes ajustes:

² El Comité Ejecutivo estableció una ventana de financiamiento para proyectos a desarrollar y ejecutar dentro del marco operativo en apoyo de la mantención y/o potenciación de la eficiencia energética durante la reducción de los HFC.

³ El Comité Ejecutivo estableció criterios y una ventana de financiamiento para la elaboración de inventarios nacionales de bancos de sustancias controladas agotadas o de desecho y de un plan para su acopio, transporte y eliminación.

⁴ Los costos de unidad central del Banco Mundial para el ejercicio 2025 serán sometidos a consideración en la 95ª reunión (UNEP/OzL.Pro/ExCom/95/84).

⁵ Para fortalecer la capacidad del Banco Mundial de apoyar a países del artículo 5 en materias técnicas y de desarrollo de políticas, el Comité Ejecutivo aprobó un aumento de USD 200.000 en los costos de unidad central para cada año del trienio 2024-2026, en el entendido de que el aumento regirá únicamente para dicho trienio.

Cuadro 2. Ajustes propuestos al plan administrativo del Banco Mundial para el período 2025-2027 (USD)*

Ajuste	2025-2027	Posterior al 2027
Eficiencia energética conforme a la decisión 94/60 presentada a la 95ª reunión	(648.215)	0

* Incluye los correspondientes gastos de apoyo.

12. El Cuadro 3 muestra el resultado de los ajustes propuestos por la Secretaría al plan administrativo del Banco Mundial para el período 2025-2027, materia que se analiza además en el plan administrativo consolidado del Fondo Multilateral para dicho período.⁶

Cuadro 3. Asignación de recursos - Plan administrativo 2025-2027 ajustado (USD)*

Descripción	2025	2026	2027	Total (2025-2027)	Total posterior a 2027
Actividades relativas a los HCFC					
PGEH aprobados	5.536.763	9.426.894	0	14.963.657	1.479.869
PGEPH, etapa III (PRP)	321.000	0	0	321.000	0
PGEPH, etapa III	0	0	23.540.000	23.540.000	23.540.000
PGEH, etapa III	4.280.000	0	10.700.000	14.980.000	10.700.000
Subtotal de actividades HCFC	10.137.763	9.426.894	34.240.000	53.804.657	35.719.869
Actividades relativas a los HFC					
PAK aprobados	3.473.530	1.619.110	2.500.221	7.592.861	1.253.464
PAK sector producción, etapa I (PRP)	321.000	0	0	321.000	0
Etapas I del PAK	6.420.000	0	11.770.000	18.190.000	11.770.000
Subtotal de actividades HFC	10.214.530	1.619.110	14.270.221	26.103.861	13.023.464
Otras actividades					
Eficiencia energética (decisión 94/60)	0	0	0	0	0
Inventarios nacionales de bancos de sustancias controladas de desecho (PRP) (decisión 91/66)	107.000	0	0	107.000	0
Subtotal otras actividades	107.000	0	0	107.000	0
Actividades ordinarias					
Unidad central	1.959.375	1.771.691	1.784.092	5.515.158	0
Fortalecimiento institucional	982.829	0	0	982.829	0
Subtotal actividades ordinarias	2.942.204	1.771.691	1.784.092	6.497.988	0
Total	23.401.497	12.817.695	50.294.313	86.513.506	48.743.333

* Incluye los correspondientes gastos de apoyo.

IV. Indicadores de desempeño

13. De acuerdo con la decisión 93/8 d), la glosa del plan administrativo contempla indicadores de desempeño. El Banco Mundial fue informado por la Secretaría sobre los objetivos que expone el Cuadro 4.

Cuadro 4. Indicadores de desempeño para el Banco Mundial, año 2025

Indicador	Descripción	Criterio	Objetivo 2025
Planificación-aprobación	Tramos aprobados	Número de tramos aprobados respecto de lo previsto*	6
Planificación-aprobación	Proyectos/actividades aprobadas	Número de proyectos y actividades aprobadas respecto de lo previsto (incluye preparación de proyectos)	5
Ejecución	Fondos desembolsados	Según lo estimado en los informes de avance	17.987.381

⁶ UNEP/OzL.Pro/ExCom/95/25.

Indicador	Descripción	Criterio	Objetivo 2025
Ejecución	Eliminación de SAO en proyectos relativos a HCFC	Eliminación de SAO en toneladas PAO respecto de lo previsto en los informes de avance	5.996,9 tons. PAO
Ejecución	Reducción de HFC en proyectos relativos a HFC	Reducción de HFC en toneladas de CO ₂ equivalente respecto de lo previsto en los informes de avance	cero tons. CO ₂ equivalente
Ejecución	Cierre operativo de proyectos	Cierre operativo respecto de lo previsto en los informes de avance para todas las actividades (salvo de preparación de proyectos)**	8
Ejecución	Integración de la perspectiva de género	Integración en todos los proyectos aprobados de la política operativa sobre perspectiva de género	100%
Administrativo	Diligencia en el cierre financiero	Nivel de cierre financiero de los proyectos 12 meses después de finalizados	12 meses
Administrativo	Entrega oportuna de informes de término de proyectos	Entrega oportuna de informes de cierre de proyectos según el informe de avance	0
Administrativo	Entrega oportuna de informes de avance y planes administrativos	Entrega oportuna de informes de avance, planes administrativos y respuestas, salvo acuerdo en contrario	A tiempo

* Los objetivos de un organismo se podrán reducir cuando éste se vea imposibilitado de presentar un tramo por motivos imputables a otro organismo principal o cooperante, o bien cuando el PGEH o PAK presentados al Comité Ejecutivo no fuesen aprobados por motivos no imputables a la oficina nacional del ozono o al organismo.

** Las metas de un organismo se podrán reducir cuando el Comité Ejecutivo acuerde prorrogar la fecha de término.

V. Recomendación

14. El Comité Ejecutivo podrá estimar oportuno:

- Tomar nota del plan administrativo del Banco Mundial para el período 2025-2027 que recoge el documento UNEP/OzL.Pro/ExCom/95/30; y
- Aprobar los indicadores de desempeño para el Banco Mundial que figuran en el Cuadro 4 del documento UNEP/OzL.Pro/ExCom/95/30.

2025-2027 BUSINESS PLAN



WORLD BANK GROUP

INVESTMENT AND NON-INVESTMENT OPERATIONS FUNDED BY THE MULTILATERAL FUND OF THE MONTREAL PROTOCOL

Presented to the
95th Meeting of the Executive Committee
of the Multilateral Fund

Submitted October 9, 2024

I. MULTILATERAL FUND TARGETS

A. Meeting the Objectives of the Multilateral Fund

1. The three-year rolling Business Plan for the World Bank has been prepared on the basis of approved and projected funding needs of client countries covering the years 2025-2027.
2. The objectives of the proposed 2025-2027 Business Plan for the World Bank are to:
 - a) Assist Article 5 countries in meeting the 67.5% HCFC consumption and production phase-out reduction from the baseline starting 1st January 2025, and also to meet the extended HCFC phase-out commitment under each country's Agreement with the Executive Committee.
 - b) Assist Article 5 countries in preparing and implementing stage III HCFC phase-out management plan.
 - c) Assist Article 5 countries in preparing strategy and implementation plan to sustain the freeze obligation from 2024 and to meet the 10% reduction obligations starting 1st January 2029 for the phase-down of HFC in accordance with the Kigali Amendment.
 - d) Ensure Article 5 partner countries' implementation of institutional strengthening (IS) activities.
3. The proposed 2025-2027 Business Plan of the World Bank includes annual work programs of sector plans and national plans, previously approved, to phase out HCFCs in both consumption and production, as well as the renewal of the institutional strengthening activities. The Bank's Business Plan also includes a number of preparation activities related to energy efficiency and national inventories of unwanted controlled substances in light of the approved decisions.
4. The expected impacts of approved investment activities for the 2025-2027 period are summarized in Table I – 1, below. Total phase-out impact for HPMP Stage II & III is 1,501 ODP tons will be achieved by 2027 through the ongoing implementation of previously approved multi-year projects in the consumption sectors. With respect to the Kigali HFC implementation plans (KIPs), the impact of the approved Stage I KIPs is 1,157 MT of HFCs.

Table I-1: Expected impact of approved investment activities anticipated to be requested.
by the World Bank for the years 2025-2027

	2025	2026	2027	Total
HCFC Sector Plans Stage II & III (ODP tonnes)	788.19	712.77	0	1,500.96
KIP Stage I (MT)	528.87	247.43	380.67	1,156.98

Strategic approach to HCFC phase-out and HFC-phase-down activities in the proposed 2025-2027 Business Plan

5. Sustain HCFC Production and Consumption Phase-out: With the upcoming completion of Stage II of the HCFC production phase-out management plan in 2026, China would have reduced their production quota for controlled uses by more than 200,000 metric tons and phased out all HCFC-141b production for controlled use.

Nevertheless, China would still need to phase out about 150,000 HCFC production for controlled uses after 2026. Furthermore, China, as the World's largest exporter of HCFCs, would need to carefully manage its HCFC production phase-out to support and sustain phase-out efforts in China and other Article 5 countries that rely on China HCFC exports. Given HCFC consumption would still be needed to service existing refrigeration and air conditioning equipment, HCFC production after 2026 and beyond, the production phase-out needs to balance with the servicing demand.

6. Support for the compliance with the Kigali Amendment: Updated HFC information from the Bank's client countries shows significant fluctuation in the consumption of HFCs during the baseline years and beyond. This could be attributed to a variety of factors: a depressed 2020-2021 market caused by government measures to battle COVID-19 pandemic, economic rebound in 2022-2024, or intentional stockpiling by some importers. If the increase is mainly due to economic recovery and high growth is sustained, countries could face earlier compliance issues due to lower baseline and would require more aggressive phasedown approach. The Bank will continue to work with client countries to monitor the situation and adjust the phase-down strategy as necessary.

7. Similar to HCFCs production, China is the world's largest producer of HFCs with reported 2022 production at 1.58 billion tons CO₂-eq tonnes which is approximately 94% share of global HFC production. This amplifies China's critical role as a global supplier of HFCs and the needs to assist China in managing HFC production phase-down to support HFC phase-down efforts by Article 5 parties while minimizing negative economic impact.

B. Resource Allocation in 2025

8. The proposed 2025 Business Plan includes deliverables of six investment activities in the following four countries: China, Indonesia, Malaysia, and Thailand. The total amount of funding requested for ongoing and new investment activities in the proposed 2025 Business Plan is US\$19.71 million.

9. The funding distribution for ongoing and new investment activities included in the proposed 2025 Business Plan is summarized below.

Table I-3: Summary of funding distribution for investment activities in the proposed 2025 World Bank Business Plan

	Total amount of funds requested in 2025*	Percent of total	Estimated impact in 2025
HCFC Sector Plans Stage II & III	9,816,763	49.8%	847.29 ODP T
Kigali Implementation Plan Stage I	9,893,530	50.2%	1,528.87 MT
Total	19,710,293	100.0%	

* Figures include agency support costs

10. The total deliverables contained in the proposed 2025 World Bank Business Plan, including investment, non-investment and preparatory activities amounts to US\$23.40 million (including agency support costs and core unit costs). The breakdown of the total deliverables is summarized below.

Table I-4: Summary of all activities included in the proposed 2025 World Bank Business Plan

Type of activity included in the proposed 2025 Business Plan	Number of activities	Amount requested*
HCFC Sector Plans Stage II & III	3	9,816,763
Institutional Strengthening Project	1	982,829
Kigali Implementation Plan Stage I	3	9,893,530
Preparation Activities	3	749,000
Core Unit Cost	1	1,959,375
Total	11	23,401,497

* Figures include agency support costs

C. Resource Allocation Beyond 2025

11. The breakdown of the resource allocation beyond 2025 in the 2025-2027 Business Planning is summarized below.

Table I-5: World Bank's proposed resource allocation plan for 2026-2027

Type of activity	Total amount of funds requested in 2026	Estimated impact in 2026	Total amount of funds requested in 2027	Estimated impact in 2027
HCFC Sector Plan Stage II	4,494,000	660.08 ODP T	0	0
HCFC Sector Plan Stage III	4,932,894	52.69 ODP T	10,700,000	147.81 ODP T
HCFC Production Sector Plan Stage III			23,540,000	4,146 ODP T
Kigali HFC Implementation Plan	1,619,110	247.43 MT	14,270,221	1,780.67 MT
Energy Efficiency Project	648,215	-		
Core Unit Cost	1,771.69	-	1,784,092	-
Total	13,465,910	712.77 ODP T 247.43 MT	50,294,313	4,293.81 ODP T 1,780.67 MT

II. PLANNED BUSINESS ACTIVITIES

A. Ongoing Approved Activities

12. Investment projects for which funding is requested in the 2025-2027 BP: As of September 2024, the World Bank's Montreal Protocol portfolio consists of five ongoing multi-year projects for which funding will be solicited in 2025-2027: three HCFC phase-out management plans in China, Thailand, and Viet Nam; and two Kigali implementation plans for Malaysia and Viet Nam.

13. Non-investment projects and activities: As of September 2024, the World Bank's portfolio includes three (3) activities: one (1) ongoing institutional strengthening project (ISP), two (2) preparation activity for Kigali HFC implementation plan. Thailand institutional strengthening project is expected to be completed in June 2025. Three new preparation activities: one (1) for energy efficiency project in Thailand, one (1) for national inventories and life-cycle refrigerant management, and one (1) for HFC investment projects in domestic/commercial refrigeration sector have been submitted for consideration by the 95th ExCom.

B. Program Expansion in 2025 and Beyond

14. A list of detailed new and approved activities to be implemented during 2025-2027, their associated levels of funding, projected ODP impact and country specific remarks is submitted as a separate table.

New submissions

15. Preparation of Kigali implementation plans for Indonesia and Thailand are ongoing and expected to be ready for submission for the Executive Committee in 2025 along with Thailand HPMP Stage III.

16. Two activities to prepare production plans for China: HPPMP Stage III and KIPP Stage I. The submission of HPPMP Stage III is not expected until 2027.

C. Measures to Expedite Implementation of Approved Projects and Those Critical to Compliance

17. The Bank was able to resume the organization of East Asia regional workshops during 2023-2024 for technical and procedural guidance to partner countries from the World Bank and external experts, exchange of views, and cross-fertilization on efficient and effective HCFC phase-out implementation. This regional workshop will continue in 2025 with an important topic revolving around the Kigali Amendment to phase-down HFCs including: the needs for a robust licensing and quota system, technology roadmap and HFC phase-down scenarios. In addition, the workshop will discuss opportunities and challenges in scaling up energy efficiency enhancement while phasing down HFCs under MLF EE operational framework that was approved at the 94th meeting.

18. The Bank is planning to organize a workshop in 2025 to promote synergy between climate, energy efficiency, ozone activities with theme on sustainable cooling and energy efficiency revolving fund. The workshop will be complemented by sector-specific technical reviews of new and emerging low-GWP alternatives by the Bank's Ozone Operations Resource Group directed towards the specific needs of partner countries.

19. Lastly, the World Bank is exploring means to better integrate the MP agenda into its main line of work. Beyond the identification of synergies in the Bank's larger lending portfolio, there will be continuing efforts in 2025 to seek out concrete opportunities that allow ODS sector phase-out and HFC phase-down to be twinned with new projects aiming for green growth and improving energy efficiency in industry, energy, agriculture, infrastructure, and other sectors.

III. PERFORMANCE INDICATORS

20. As per Decision 93/8, the following performance indicators are included in the World Bank's 2025-2027 Business Plan:

A. Planning--Approval Performance Indicators

21. Number of tranches of multi-year agreements approved vs. those planned (Weighting: 10)

Table III-1: Number of annual programs of multi-year agreements planned for 2025

Item	Planned for 2025	Remarks
Tranches of previously approved multi-year agreements to be presented to ExCom in 2025	3	HCFC Phase-out Plan (China, and Thailand), KIP (Malaysia)

22. Number of individual projects/ activities (investment, demonstration projects, TAS, IS) approved vs. those planned. (Weighting: 10)

Table III-2: Number of individual projects/ activities planned for 2025

Item	Planned for 2025	Remarks
Number of projects/ activities (investment and demonstration projects, TAS, PRP, IS) approved vs. those planned	4	– 1 Institutional Strengthening Project (Thailand) – 1 Preparation of national inventory and disposal plan of controlled substances (Malaysia) – 2 Preparation of HCFCs and HFCs production plans (China)

B. Implementation Performance Indicators

23. Funds disbursed (Weighting: 15). In 2025, the World Bank is targeting disbursement of \$ 17.99 million.
24. ODS phased-out for HCFC-related projects in ODP tonnes vs. those planned per progress reports (Weighting: 10): In 2025, the World Bank expects to phase out a total of 788.19 ODP tons through implementation of approved multi-year projects.
25. HFC phase-down for HFC-related projects in CO₂-eq tonnes vs. those planned per progress reports (Weighting: 10): In 2025, the World Bank expects to phase down a total of 876,075 CO₂-eq tonnes through implementation of approved multi-year projects.
26. Project operational completion vs. those planned in progress reports for all activities (excluding project preparation) (Weighting: 15): In 2025, the World Bank expects to bring to completion a total of six (6) individual project activity.
27. Operational policy on gender mainstreaming: In 2025, the World Bank expects to apply gender mainstreaming to three approved projects

C. Administrative Performance Indicators

28. Speed of financial completion after project completion (Weighting: 10): The Bank has set its target for financial completion of all project activities completed in 2025 within 12 months at 90%.
29. Timely submission of project completion reports (Weighting: 5): The Bank plans to submit two (2) project completion reports as agreed with the Senior Monitoring and Evaluation Officer.
30. Timely submission of progress reports and responses unless otherwise agreed (Weighting: 5): The Bank plans to submit its 2024 Progress Report by the agreed deadline.
31. A summary of the World Bank's 2025 performance indicators is included in Table III-3 below.

Table III-3: Summary of World Bank's 2025 performance indicators

Category of Performance Indicator	Title	Weighting	2025 Target
Planning -- Approval	Tranches approved vs. those planned	10	3
	Individual projects/activities approved vs. those planned (including project preparation activities)	10	4
Implementation	Funds disbursed based on estimated disbursement in progress report	15	17,987,381
	ODS phase-out for HCFC-related projects in ODP tonnes vs. those planned per progress reports	10	788.19
	HFC phase-down for HFC-related projects in CO2-eq tonnes vs. those planned per progress reports	10	876,075
	Project operational completion vs. planned in progress reports for all activities (excluding preparation)	15	6
	Operational policy on gender mainstreaming applied to all approved projects	10	3
Administrative	Speed of financial completion after project completion	10	90%
	Timely submission of project completion reports	5	2
	Timely submission of progress reports	5	On time

IV. POLICY ISSUES

32. HFC consumption patterns in the manufacturing sectors is proving to be much more complicated as compared to HCFC sectors based on the World Bank's ongoing work with its partner countries on enabling activities and KIP preparation. Furthermore, demand for HFCs during baseline years may have slowed in some sectors, and depending on the country, overall, due to the COVID-19 pandemic. Low-GWP alternatives are also not yet available for all manufacturing sectors, nor widely available due to limited supply in some cases. These factors could pose a risk to country compliance or country to comply with the obligations of the Kigali Amendment and at minimum, can make KIP implementation much more challenging. While the Executive Committee continues to consider the scope and metrics for the KIP starting point in cost guidelines, the World Bank would like to point out on behalf of its client countries how critical it will be to provide flexibility to the country that is aligned with the principles of Kigali to allow for managing the growth and targeting the phasedown of HFCs and HFC blends across sectors as deemed necessary in countries' strategic planning in their KIPs.