

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/45/55
Annex VII

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ARGENTINA					
PRODUCTION					
CFC closure					
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2005 annual programme	IBRD		\$300,000	\$120,000	\$420,000
<i>The World Bank was requested to follow the guidelines on verifying ODS production phase-out adopted by the Executive Committee in future verifications, to ensure the necessary expertise of the verification team, and to achieve consistency in verifications in countries where it was implementing ODS production phase-out plans.</i>					
<i>Note: 1,373 ODP tonnes of CFC would be phased out in the production sector in 2005</i>					
STERILANTS					
Preparation of project proposal					
Preparation of MDI phase-out plan	IBRD		\$50,000	\$3,750	\$53,750
SEVERAL					
Technical assistance/support					
HCFC survey	UNDP		\$68,807	\$6,193	\$75,000
Total for Argentina			\$418,807	\$129,943	\$548,750
BAHRAIN					
SOLVENT					
Technical assistance/support					
Training and awareness workshop in the solvents and process agents (CTC and TCA) sector	UNIDO		\$60,000	\$5,400	\$65,400
<i>Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.</i>					
Total for Bahrain			\$60,000	\$5,400	\$65,400
BHUTAN					
REFRIGERATION					
Refrigerant management plan					
Implementation of the RMP: train the trainer programme for customs and enforcement officers	UNEP		\$25,000	\$3,250	\$28,250
<i>The activity should not commence until the legislation controlling CFC imports was in place.</i>					
Implementation of the RMP: train the trainer programme for refrigeration service technicians	UNEP		\$20,000	\$2,600	\$22,600
Implementation of the RMP: technical assistance in the refrigeration servicing sector	UNDP		\$45,000	\$4,050	\$49,050
Total for Bhutan			\$90,000	\$9,900	\$99,900

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			Project	Support	Total
BOTSWANA					
REFRIGERATION					
Refrigerant management plan					
Implementation of the RMP update	Germany		\$64,295	\$8,358	\$72,653
<i>Approved on the understanding that the approval was without prejudice to the Montreal Protocol’s mechanism dealing with non compliance and that the Government of Germany would provide appropriate monitoring throughout project implementation.</i>					
Total for Botswana			\$64,295	\$8,358	\$72,653
BRAZIL					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2005 implementation work plan (third tranche)	UNDP		\$3,970,000	\$342,500	\$4,312,500
<i>UNDP was requested to provide clarification as to the relationship between reported national CFC consumption and the phase-out activities being funded, and to include this information in its annual report when requesting the 2006 funding tranche at the 47th Meeting.</i>					
SEVERAL					
Technical assistance/support					
HCFC survey	UNDP		\$183,486	\$16,514	\$200,000
Total for Brazil			\$4,153,486	\$359,014	\$4,512,500
BURUNDI					
SOLVENT					
Technical assistance/support					
Training and awareness workshop in the process agents (TCA) sector	UNIDO		\$35,000	\$3,150	\$38,150
<i>Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.</i>					
Total for Burundi			\$35,000	\$3,150	\$38,150
CENTRAL AFRICAN REPUBLIC					
SEVERAL					
Institutional strengthening					
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
Total for Central African Republic			\$60,000		\$60,000

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CHILE						
FUMIGANT						
Methyl bromide						
Phase-out of all the remaining uses of methyl bromide in soil application pest control (first tranche)	IBRD	1.3	\$691,703	\$51,878	\$743,581	18.69
<i>Approved in accordance to the revised agreement between the Government and the Executive Committee.</i>						
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase VI)	IBRD	7.7	\$93,275	\$6,996	\$100,271	
<i>Approved for a one-year period on the understanding that the approval was without prejudice to the Montreal Protocol's mechanism dealing with non compliance.</i>						
Total for Chile		9.0	\$784,978	\$58,874	\$843,852	
CHINA						
FUMIGANT						
Preparation of project proposal						
Preparation of a production phase-out plan in the fumigants sector (methyl bromide)	UNIDO		\$40,000	\$3,000	\$43,000	
OTHER						
Tobacco fluffing						
Tobacco sector plan for CFC-11 phase-out: annual programme for 2005	UNIDO	200.0	\$1,700,000	\$127,500	\$1,827,500	
PRODUCTION						
CFC closure						
Sector plan for CFC production phase-out: 2005	IBRD		\$13,000,000	\$975,000	\$13,975,000	
<i>Note: 6,550 ODP tonnes of CFC would be phased out in the production sector in 2005</i>						
REFRIGERATION						
Refrigerant management plan						
Refrigeration servicing sector CFC phase-out plan (revised 2005 annual implementation programme)	UNEP		\$450,000	\$58,500	\$508,500	

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			Project	Support	Total	
SOLVENT						
Multiple solvents						
ODS phase-out in China solvent sector: 2005 annual programme	UNDP	635.0	\$5,680,000	\$426,000	\$6,106,000	
<i>An amendment to the 2005 annual implementation programme was approved to reallocate US \$2 million in savings from previous tranches of the solvent sector plan to purchase and install equipment for the purification of nPB subject to the following conditions; HEP-2 produced by China would not be made available for export; an annual production quota would be imposed on HEP-2 to meet the requirement for solvent use only; China would ensure that HEP-2 was only supplied to enterprises involved in the China solvent sector plan; the Import and Export Office of China would monitor and ensure that no HEP-2 was exported by China; and the implementing agency of the China solvent sector plan, UNDP, would include in its annual audit verification plan that no HEP-2 was exported.</i>						
	Total for China	835.0	\$20,870,000	\$1,590,000	\$22,460,000	
COLOMBIA						
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase V)	UNDP	22.8	\$275,600	\$20,670	\$296,270	
Technical assistance/support						
HCFC survey	UNDP		\$68,807	\$6,193	\$75,000	
	Total for Colombia	22.8	\$344,407	\$26,863	\$371,270	
COMOROS						
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
	Total for Comoros		\$60,000		\$60,000	
CONGO						
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
	Total for Congo		\$60,000		\$60,000	
CONGO, DR						
REFRIGERATION						
Preparation of project proposal						
Project preparation for refrigeration end-user	UNDP		\$16,870	\$1,265	\$18,135	
SOLVENT						
Preparation of project proposal						
Preparation of a phase-out plan in the solvents (CTC) sector	UNIDO		\$30,000	\$2,250	\$32,250	

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			Project	Support	Total	
Total for Congo, DR			\$46,870	\$3,515	\$50,385	
CROATIA						
SOLVENT						
Technical assistance/support						
Training and awareness workshop in the solvents (CTC) sector	UNIDO		\$40,000	\$3,600	\$43,600	
<i>Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.</i>						
Total for Croatia			\$40,000	\$3,600	\$43,600	
CUBA						
PHASE-OUT PLAN						
CFC phase out plan						
National ODS phase-out plan for CFCs: 2005 annual implementation plan	Germany		\$116,000	\$15,080	\$131,080	
National ODS phase-out plan for CFCs: 2005 annual implementation plan	France		\$200,000	\$26,000	\$226,000	
National ODS phase-out plan for CFCs: 2005 annual implementation plan	Canada		\$62,000	\$8,060	\$70,060	
National ODS phase-out plan for CFCs: 2005 annual implementation plan	UNDP		\$250,000	\$18,750	\$268,750	
Total for Cuba			\$628,000	\$67,890	\$695,890	
DOMINICA						
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase II, second year)	UNEP		\$13,000	\$0	\$13,000	
<i>Approved on the understanding that the approval was without prejudice to the Montreal Protocol's mechanism dealing with non compliance</i>						
Total for Dominica			\$13,000		\$13,000	
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out plan for Annex A (Group I) substances: 2005 annual implementation programme	UNDP	41.3	\$500,000	\$37,500	\$537,500	5.50
<i>Approved in accordance with the Agreement between the Government of Dominican Republic and the Executive Committee.</i>						
Total for Dominican Republic		41.3	\$500,000	\$37,500	\$537,500	
ECUADOR						
FUMIGANT						
Preparation of project proposal						
Preparation of a methyl bromide project	IBRD		\$25,000	\$1,875	\$26,875	

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SOLVENT						
Preparation of project proposal						
Preparation of a TCA phase-out project	IBRD		\$20,000	\$1,500	\$21,500	
Approved on the understanding that the approval was without prejudice to the Montreal Protocol's mechanism dealing with non compliance						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2005 annual programme	IBRD	85.0	\$439,319	\$32,349	\$471,668	7.19
Total for Ecuador		85.0	\$484,319	\$35,724	\$520,043	
EGYPT						
AEROSOL						
Preparation of project proposal						
Preparation of a MDI phase-out plan (CFC)	UNIDO		\$50,000	\$3,750	\$53,750	
Total for Egypt			\$50,000	\$3,750	\$53,750	
EL SALVADOR						
FUMIGANT						
Technical assistance/support						
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$40,000	\$3,600	\$43,600	
Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB						
Total for El Salvador			\$40,000	\$3,600	\$43,600	
ETHIOPIA						
SOLVENT						
Technical assistance/support						
Training and awareness workshop in the solvents and process agents (CTC & TCA) sectors	UNIDO		\$40,000	\$3,600	\$43,600	
Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.						
Total for Ethiopia			\$40,000	\$3,600	\$43,600	
FIJI						
PHASE-OUT PLAN						
Preparation of project proposal						
Development of a total ODS phase out plan	UNEP		\$15,000	\$1,950	\$16,950	
Approved on the understanding that the approval was without prejudice to the operation of the Montreal Protocol's mechanism for dealing with non compliance and subject to all CFC-based funding proposals in the resulting project being directly related to the specific needs identified and quantified in Fiji's report on implementation of its refrigerant management plan.						

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Project preparation for complete ODS phase-out plan <i>Approved on the understanding that the approval was without prejudice to the operation of the Montreal Protocol's mechanism for dealing with non compliance and subject to all CFC-based funding proposals in the resulting project being directly related to the specific needs identified and quantified in Fiji's report on implementation of its refrigerant management plan.</i>	UNDP		\$16,870	\$1,265	\$18,135	
Total for Fiji			\$31,870	\$3,215	\$35,085	
GEORGIA						
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project: phase IV	UNEP		\$60,667	\$0	\$60,667	
Total for Georgia			\$60,667		\$60,667	
GUINEA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: recovery and recycling <i>Approved on the understanding that disbursement of the funding is subject to enactment of a quota and licensing system for ODS, including setting the quotas for major CFCs</i>	UNDP	5.0	\$49,890	\$4,490	\$54,380	
Implementation of the RMP: monitoring the activities of the RMP	UNEP		\$20,000	\$2,600	\$22,600	
Implementation of the RMP: phase II of customs officers training in the monitoring and control of ODS <i>Approved on the understanding that disbursement of the funding is subject to enactment of a quota and licensing system for ODS, including setting the quotas for major CFCs</i>	UNEP		\$25,000	\$3,250	\$28,250	
Implementation of the RMP: phase II of training refrigeration technicians <i>Approved on the understanding that disbursement of the funding is subject to enactment of a quota and licensing system for ODS, including setting the quotas for major CFCs</i>	UNEP		\$25,000	\$3,250	\$28,250	
Total for Guinea		5.0	\$119,890	\$13,590	\$133,480	
HONDURAS						
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase IV) <i>Approved on the understanding that the approval was without prejudice to the Montreal Protocol's mechanism dealing with non compliance</i>	UNEP		\$60,000	\$0	\$60,000	
Total for Honduras			\$60,000		\$60,000	

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INDIA					
PRODUCTION					
CFC closure					
CFC production sector gradual phase-out: 2005 annual implementation plan	IBRD		\$5,850,000	\$438,750	\$6,288,750
Note: 1,882 ODP tonnes of CFC would be phased out in the production sector in 2005					
PHASE-OUT PLAN					
CTC phase out plan					
CTC phase-out for the consumption and production sectors: 2005 annual programme	Japan		\$2,500,000	\$280,000	\$2,780,000
Note: In total, 9,827 ODP tonnes of CTC production and 9,779 ODP tonnes of CTC consumption would be phased out in 2005					
CTC phase-out for the consumption and production sectors: 2005 annual programme	IBRD		\$399,045	\$29,928	\$428,973
Note: In total, 9,827 ODP tonnes of CTC production and 9,779 ODP tonnes of CTC consumption would be phased out in 2005					
CTC phase-out for the consumption and production sectors: 2005 annual programme	Germany		\$700,000	\$57,500	\$757,500
Note: In total, 9,827 ODP tonnes of CTC production and 9,779 ODP tonnes of CTC consumption would be phased out in 2005					
CTC phase-out for the consumption and production sectors: 2005 annual programme	UNIDO		\$3,500,000	\$262,500	\$3,762,500
Note: In total, 9,827 ODP tonnes of CTC production and 9,779 ODP tonnes of CTC consumption would be phased out in 2005					
CTC phase-out for the consumption and production sectors: 2005 annual programme	France		\$1,000,000	\$85,000	\$1,085,000
Note: In total, 9,827 ODP tonnes of CTC production and 9,779 ODP tonnes of CTC consumption would be phased out in 2005					
SEVERAL					
Technical assistance/support					
HCFC survey	UNDP		\$183,486	\$16,514	\$200,000
Total for India			\$14,132,531	\$1,170,192	\$15,302,723
INDONESIA					
SEVERAL					
Technical assistance/support					
HCFC survey	UNDP		\$114,679	\$10,321	\$125,000
Total for Indonesia			\$114,679	\$10,321	\$125,000
IRAN					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2005 annual implementation programme	UNIDO		\$742,449	\$55,684	\$798,133
National CFC phase-out plan: 2005 annual implementation programme	France		\$500,000	\$55,000	\$555,000

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National CFC phase-out plan: 2005 annual implementation programme	Germany		\$479,044	\$52,695	\$531,739
SEVERAL					
Technical assistance/support					
HCFC survey	UNDP		\$68,807	\$6,193	\$75,000
	Total for Iran		\$1,790,300	\$169,572	\$1,959,872
KUWAIT					
HALON					
Preparation of project proposal					
Preparation of a halon phase-out plan	UNIDO		\$25,000	\$1,875	\$26,875
	Total for Kuwait		\$25,000	\$1,875	\$26,875
LAO, PDR					
FOAM					
Preparation of project proposal					
Project preparation for foam multiple sub-sectors	UNDP		\$22,493	\$1,687	\$24,180
	Total for Lao, PDR		\$22,493	\$1,687	\$24,180
LEBANON					
SEVERAL					
Technical assistance/support					
HCFC survey	UNDP		\$45,872	\$4,128	\$50,000
	Total for Lebanon		\$45,872	\$4,128	\$50,000
LESOTHO					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal CFC phase-out management plan: second tranche	Germany	0.6	\$35,000	\$4,550	\$39,550
<i>Approved on the understanding that the approval was without prejudice to the Montreal Protocol's mechanism dealing with non compliance</i>					
SEVERAL					
Institutional strengthening					
Extension of the institutional strengthening project (phase III)	UNEP		\$26,000	\$0	\$26,000
<i>Approved on the understanding that the approval was without prejudice to the Montreal Protocol's mechanism dealing with non compliance</i>					
	Total for Lesotho	0.6	\$61,000	\$4,550	\$65,550
LIBYA					
FUMIGANT					
Preparation of project proposal					
Preparation of a phase-out plan in the fumigants sector (methyl bromide)	UNIDO		\$15,000	\$1,125	\$16,125

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HALON						
Preparation of project proposal						
Preparation of a halon phase-out plan	UNIDO		\$25,000	\$1,875	\$26,875	
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2nd tranche	UNIDO		\$720,000	\$54,000	\$774,000	
<i>Approved on the understanding that no disbursement should be made until 2004 Article 7 data had been officially reported to the Ozone Secretariat, written confirmation had been received regarding the enactment of legislation establishing a system for licensing imports and exports of ODS, and the outstanding reports on the 2002 and 2003 implementation of the country programme had been provided to the Fund Secretariat.</i>						
Total for Libya			\$760,000	\$57,000	\$817,000	
MACEDONIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (first tranche)	UNIDO	10.0	\$154,210	\$11,566	\$165,776	5.66
<i>Approved in accordance with the Agreement between the Government of Macedonia and the Executive Committee.</i>						
Total for Macedonia		10.0	\$154,210	\$11,566	\$165,776	
MADAGASCAR						
FUMIGANT						
Technical assistance/support						
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$40,000	\$3,600	\$43,600	
<i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB</i>						
Total for Madagascar			\$40,000	\$3,600	\$43,600	
MALAYSIA						
SEVERAL						
Technical assistance/support						
HCFC survey	UNDP		\$91,743	\$8,257	\$100,000	
Total for Malaysia			\$91,743	\$8,257	\$100,000	
MALI						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP update: supplementary training and spares to the national programme for recovery and recycling of refrigerants	UNDP		\$50,000	\$4,500	\$54,500	
Implementation of the RMP update: monitoring of the activities in the RMP	UNEP		\$20,000	\$2,600	\$22,600	

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Implementation of the RMP update: phase 2 training for refrigeration technicians	UNEP		\$25,000	\$3,250	\$28,250	
Implementation of the refrigerant management plan update: Phase 2 training for customs officials	UNEP		\$29,546	\$3,841	\$33,387	
Total for Mali			\$124,546	\$14,191	\$138,737	
MAURITIUS						
PHASE-OUT PLAN						
ODS phase out plan						
Implementation of an ODS terminal phase-out management plan: second tranche	Germany	2.0	\$62,030	\$8,064	\$70,094	
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000	
Total for Mauritius		2.0	\$122,030	\$8,064	\$130,094	
MEXICO						
PRODUCTION						
CFC closure						
Sector plan for phasing out CFC-11 and CFC-12 production sector: third tranche	UNIDO		\$4,000,000	\$300,000	\$4,300,000	
<i>Note: 5,262 ODP tonnes of CFC would be phased out in the production sector in 2005</i>						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2nd tranche	UNIDO	100.0	\$4,478,000	\$335,850	\$4,813,850	
<i>Approved on the understanding that disbursement of the funding approved should not commence until agreement between the Secretariat and UNIDO had been reached that the verification of the 2004 objectives had been completed and that a satisfactory annual implementation programme for 2005 had been submitted. The Secretariat was requested to inform the Executive Committee of the progress achieved at its 46th Meeting.</i>						
National CFC phase-out plan: 2nd tranche	IBRD		\$500,000	\$37,500	\$537,500	
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase VII)	UNIDO		\$247,000	\$18,525	\$265,525	
Technical assistance/support						
HCFC survey	UNDP		\$114,679	\$10,321	\$125,000	
Total for Mexico		100.0	\$9,339,679	\$702,196	\$10,041,875	

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MOLDOVA					
FUMIGANT					
Technical assistance/support					
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$30,000	\$2,700	\$32,700
Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB					
Total for Moldova			\$30,000	\$2,700	\$32,700
MONGOLIA					
PHASE-OUT PLAN					
Preparation of project proposal					
Preparation of a terminal phase-out management plan	Japan		\$33,900	\$4,407	\$38,307
Total for Mongolia			\$33,900	\$4,407	\$38,307
MOROCCO					
SOLVENT					
Technical assistance/support					
Training and awareness workshop in the solvent and process agents (CTC & TCA) sectors	UNIDO		\$40,000	\$3,600	\$43,600
Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.					
Total for Morocco			\$40,000	\$3,600	\$43,600
MYANMAR					
REFRIGERATION					
Refrigerant management plan					
Implementation of the RMP: establishing conversion practice of domestic refrigerators	UNIDO	2.1	\$80,000	\$7,200	\$87,200
Implementation of the RMP: preparation of ozone regulations for control of ODSs	UNEP		\$13,000	\$1,690	\$14,690
Implementation of the RMP: monitoring the RMP implementation	UNEP		\$22,000	\$2,860	\$24,860
Total for Myanmar		2.1	\$115,000	\$11,750	\$126,750
NICARAGUA					
FUMIGANT					
Technical assistance/support					
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$30,000	\$2,700	\$32,700
Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB					

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REFRIGERATION					
Refrigerant management plan					
Implementation of the RMP update: monitoring the activities of the RMP	UNEP		\$30,000	\$3,900	\$33,900
Implementation of the RMP update: incentive programme to promote good practices in refrigeration	UNDP		\$85,000	\$7,650	\$92,650
Implementation of the RMP update: licensing and certification system for refrigeration technicians	UNEP		\$40,000	\$5,200	\$45,200
Implementation of the RMP update: programme for prevention of illegal CFC trade	UNEP		\$15,000	\$1,950	\$16,950
Total for Nicaragua			\$200,000	\$21,400	\$221,400
OMAN					
SOLVENT					
Technical assistance/support					
Training and awareness workshop in the solvent sector (CTC)	UNIDO		\$35,000	\$3,150	\$38,150
Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.					
Total for Oman			\$35,000	\$3,150	\$38,150
PAKISTAN					
FUMIGANT					
Technical assistance/support					
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$30,000	\$2,700	\$32,700
Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB					
Total for Pakistan			\$30,000	\$2,700	\$32,700
PARAGUAY					
SOLVENT					
Technical assistance/support					
Solvent technical assistance	UNDP		\$30,000	\$2,700	\$32,700
Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.					
Total for Paraguay			\$30,000	\$2,700	\$32,700

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PHILIPPINES						
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase IV, second year)	IBRD	7.5	\$90,567	\$6,793	\$97,360	
<i>Approved on the understanding that the approval was without prejudice to the Montreal Protocol's mechanism dealing with non compliance</i>						
Total for Philippines		7.5	\$90,567	\$6,793	\$97,360	
ROMANIA						
PRODUCTION						
Preparation of project proposal						
Preparation of a closure project in the production of CFC/CTC/MBR	UNIDO		\$25,000	\$1,875	\$26,875	
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (first tranche)	UNIDO	14.6	\$159,050	\$11,929	\$170,979	5.49
<i>Approved in accordance with the Agreement between the Government of Romania and the Executive Committee.</i>						
National CFC phase-out plan (first tranche)	Sweden		\$119,500	\$15,535	\$135,035	5.49
<i>Approved in accordance with the Agreement between the Government of Romania and the Executive Committee.</i>						
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase II)	UNIDO		\$145,984	\$10,949	\$156,933	
Total for Romania		14.6	\$449,534	\$40,288	\$489,822	
SAINT VINCENT AND THE GRENADINES						
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project (phase II)	UNEP		\$30,000	\$0	\$30,000	
<i>Approved on the understanding that the approval was without prejudice to the Montreal Protocol's mechanism dealing with non compliance</i>						
Total for Saint Vincent and the Grenadines			\$30,000		\$30,000	
SERBIA AND MONTENEGRO						
FUMIGANT						
Preparation of project proposal						
Project preparation in the fumigants sector (methyl bromide)	UNIDO		\$25,000	\$1,875	\$26,875	
<i>The Government was requested to supply additional information to the Ozone Secretariat on consumption of methyl bromide and apply for a revision of its methyl bromide baseline.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SOLVENT						
Preparation of project proposal						
Project preparation for the terminal phase-out in the solvent sector (CTC)	UNIDO		\$15,000	\$1,125	\$16,125	
Total for Serbia and Montenegro			\$40,000	\$3,000	\$43,000	
SIERRA LEONE						
HALON						
Preparation of project proposal						
Project preparation for a halon sectoral phase-out plan	UNDP		\$16,870	\$1,265	\$18,135	
Total for Sierra Leone			\$16,870	\$1,265	\$18,135	
SRI LANKA						
SEVERAL						
Technical assistance/support						
HCFC survey	UNDP		\$36,697	\$3,303	\$40,000	
Total for Sri Lanka			\$36,697	\$3,303	\$40,000	
SYRIA						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of CFC-phase-out plan including methyl bromide	UNIDO		\$70,000	\$5,250	\$75,250	
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening (phase III)	UNIDO		\$203,823	\$15,287	\$219,110	
Technical assistance/support						
HCFC survey	UNDP		\$45,872	\$4,128	\$50,000	
Total for Syria			\$319,695	\$24,665	\$344,360	
THAILAND						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2005 annual implementation plan	IBRD	962.9	\$1,330,400	\$111,736	\$1,442,136	4.08
The Committee took note, with appreciation, of the verification audit of the imports of CFC, TCA and CTC in Thailand for the year 2003						
Total for Thailand		962.9	\$1,330,400	\$111,736	\$1,442,136	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TUNISIA						
SOLVENT						
Technical assistance/support						
Training and awareness workshop in the solvents and process agents (CTC and TCA) sectors	UNIDO		\$50,000	\$4,500	\$54,500	
<i>Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.</i>						
Total for Tunisia			\$50,000	\$4,500	\$54,500	
URUGUAY						
SOLVENT						
Technical assistance/support						
Solvent technical assistance	UNDP		\$30,000	\$2,700	\$32,700	
<i>Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.</i>						
Total for Uruguay			\$30,000	\$2,700	\$32,700	
VENEZUELA						
FUMIGANT						
Technical assistance/support						
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$40,000	\$3,600	\$43,600	
<i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB</i>						
SOLVENT						
Technical assistance/support						
Training and awareness workshop in the process agents (TCA) sector	UNIDO		\$40,000	\$3,600	\$43,600	
<i>Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.</i>						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2nd tranche	UNIDO	50.2	\$1,631,831	\$122,387	\$1,754,218	
<i>Approved on the understanding that disbursement of the funding approved should not commence until agreement between the Secretariat and UNIDO had been reached that the verification of the 2004 objectives had been completed and that a satisfactory annual implementation programme for 2005 had been submitted. The Secretariat was requested to inform the Executive Committee of the progress achieved at its 46th Meeting.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Technical assistance/support						
HCFC survey	UNDP		\$45,872	\$4,128	\$50,000	
Total for Venezuela		50.2	\$1,757,703	\$133,715	\$1,891,418	
VIETNAM						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC and halon phase-out plan (first tranche)	IBRD	40.0	\$495,537	\$37,165	\$532,702	3.94
Approved in accordance with the Agreement between the Government of Vietnam and the Executive Committee.						
Total for Vietnam		40.0	\$495,537	\$37,165	\$532,702	
YEMEN						
REFRIGERATION						
Preparation of project proposal						
Preparation of a terminal umbrella project in refrigeration (CFC)	UNIDO		\$30,000	\$2,250	\$32,250	
SOLVENT						
Technical assistance/support						
Training and awareness workshop in the process agents (TCA) sector	UNIDO		\$35,000	\$3,150	\$38,150	
Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.						
Total for Yemen			\$65,000	\$5,400	\$70,400	
ZAMBIA						
SOLVENT						
Technical assistance/support						
Training and awareness workshop in the solvents and process agents (CTC and TCA) sectors	UNIDO		\$40,000	\$3,600	\$43,600	
Approved in accordance with the guidelines for the funding of technical assistance projects in countries that had reported very low consumption of CTC and/or TCA under which no further funding would be requested from the Multilateral Fund for the phase-out of ODSs in the solvent sector.						
Total for Zambia			\$40,000	\$3,600	\$43,600	
ZIMBABWE						
FUMIGANT						
Preparation of project proposal						
Project preparation in the fumigants (methyl bromide) sector (phase out in tobacco seedling)	UNIDO		\$15,000	\$1,125	\$16,125	
Project preparation for a fumigant (methyl bromide) project	UNDP		\$20,000	\$1,500	\$21,500	
Total for Zimbabwe			\$35,000	\$2,625	\$37,625	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REGION: AFR						
SEVERAL						
Technical assistance/support						
Sub-regional project on harmonisation of legislative and regulatory mechanisms to improve monitoring and control of ODS consumption in English-speaking Africa	UNEP		\$140,000	\$18,200	\$158,200	
<i>UNEP was requested to complete the project within 18 months and to provide a completion report by the end of 2006.</i>						
Total for Region: AFR			\$140,000	\$18,200	\$158,200	
GLOBAL						
SEVERAL						
Technical assistance/support						
Effective awareness materials	UNEP		\$120,000	\$15,600	\$135,600	
Information exchange						
Assistance for regional awareness raising	UNEP		\$200,000	\$26,000	\$226,000	
Total for Global			\$320,000	\$41,600	\$361,600	
GRAND TOTAL		2,188.0	\$61,700,575	\$5,027,647	\$66,728,222	

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Refrigeration		\$64,295	\$8,358	\$72,653
Phase-out plan	2.6	\$5,807,474	\$611,891	\$6,419,365
TOTAL:	2.6	\$5,871,769	\$620,249	\$6,492,018
INVESTMENT PROJECT				
Fumigant	1.3	\$691,703	\$51,878	\$743,581
Other	200.0	\$1,700,000	\$127,500	\$1,827,500
Production		\$23,150,000	\$1,833,750	\$24,983,750
Refrigeration	7.1	\$1,069,436	\$126,631	\$1,196,067
Solvent	635.0	\$5,680,000	\$426,000	\$6,106,000
Phase-out plan	1,304.0	\$19,269,841	\$1,501,344	\$20,771,185
TOTAL:	2,147.4	\$51,560,980	\$4,067,103	\$55,628,083
WORK PROGRAMME AMENDMENT				
Aerosol		\$50,000	\$3,750	\$53,750
Foam		\$22,493	\$1,687	\$24,180
Fumigant		\$350,000	\$29,400	\$379,400
Halon		\$66,870	\$5,015	\$71,885
Production		\$25,000	\$1,875	\$26,875
Refrigeration		\$46,870	\$3,515	\$50,385
Solvent		\$540,000	\$47,625	\$587,625
Sterilants		\$50,000	\$3,750	\$53,750
Phase-out plan		\$101,870	\$8,465	\$110,335
Several	38.0	\$3,014,723	\$235,213	\$3,249,936
TOTAL:	38.0	\$4,267,826	\$340,295	\$4,608,121
Summary by Parties and Implementing Agencies				
Canada		\$62,000	\$8,060	\$70,060
France		\$1,700,000	\$166,000	\$1,866,000
Germany	2.6	\$1,456,369	\$146,247	\$1,602,616
Japan		\$2,533,900	\$284,407	\$2,818,307
Sweden		\$119,500	\$15,535	\$135,035
IBRD	1,104.4	\$23,284,846	\$1,855,220	\$25,140,066
UNDP	704.1	\$12,127,400	\$974,685	\$13,102,085
UNEP		\$1,664,213	\$160,491	\$1,824,704
UNIDO	376.9	\$18,752,347	\$1,417,002	\$20,169,349
GRAND TOTAL	2,188.0	\$61,700,575	\$5,027,647	\$66,728,222

**ADJUSTMENTS ARISING FROM THE 45TH MEETING OF THE EXECUTIVE
COMMITTEE FOR PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Australia (per decision 45/3(a)(v))	42,162		42,162
Germany (per decision 45/3(b))	75,353		75,353
UNDP (per decision 45/3(a)(ii)&(iii))	263,533	33,923	297,456
UNEP (per decision 45/3(a)(ii)&(iii))	40,000	5,200	45,200
UNIDO (per decision 45/3(a)(ii)&(iii))	485,945	59,063	545,008
UNIDO (per decision 45/47(c))	450,000	33,750	483,750
World Bank (per decision 45/3(a)(ii)&(iii))	3,433,381	421,157	3,854,538
Total	4,790,374	553,093	5,343,467

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL
CONTRIBUTIONS BASED ON DECISIONS OF THE 45TH MEETING OF THE
EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Australia (1)	(42,162)		(42,162)
Canada	62,000	8,060	70,060
France	1,700,000	166,000	1,866,000
Germany (2)	1,381,016	146,247	1,527,263
Japan	2,533,900	284,407	2,818,307
Sweden	119,500	15,535	135,035
UNDP	11,863,867	940,762	12,804,629
UNEP	1,624,213	155,291	1,779,504
UNIDO	17,816,402	1,324,189	19,140,591
World Bank	19,851,465	1,434,063	21,285,528
Total	56,910,201	4,474,554	61,384,755

(1) Excluding earnings on interest amounting to US \$68,190 for (VIE/REF/20/DEM/14) as per decision 45/3(a)(v).

(2) Excluding transfer of interest amounting to US \$36,710 as per decision 45/3(c).