

Annex XLVIII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR JORDAN**

Kigali HFC implementation plan (stage I)*

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	2,808,101	2,808,101	2,808,101	2,808,101	2,808,101	2,527,291	2,527,291	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	1,809,703	1,707,013	1,596,587	1,492,613	1,393,191	1,367,791	1,278,531	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	2,540,680	0	0	0	1,802,170	0	0	497,233	4,840,083
2.2	Support costs for Lead IA (US \$)	177,848	0	0	0	126,152	0	0	34,806	338,806
3.1	Total agreed funding (US \$)	2,540,680	0	0	0	1,802,170	0	0	497,233	4,840,083
3.2	Total support costs (US \$)	177,848	0	0	0	126,152	0	0	34,806	338,806
3.3	Total agreed costs (US \$)	2,718,528	0	0	0	1,928,322	0	0	532,039	5,178,889

* Noting that 36.25 mt (51,837.5 CO₂-eq tonnes) of HFC-134a, 39.75 mt (70,516.5 CO₂-eq tonnes) of R-407C, and 42.70 mt (89,175.6 CO₂-eq tonnes) of R-410A would be deducted from the starting point for sustained aggregate reduction in HFCs once it has been established (decision 81/62).