

Annex XLI

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR GUATEMALA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	1,215,970	1,215,970	1,215,970	1,215,970	1,215,970	1,094,373	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	1,215,970	1,215,970	1,215,970	1,215,970	1,215,970	1,022,667	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	251,019	0	0	121,019	0	31,019	403,057
2.2	Support costs for Lead IA (US \$)	17,571	0	0	8,471	0	2,171	28,213
2.3	Cooperating IA (UNEP) agreed funding (US \$)	10,000	0	0	85,573	0	30,000	125,573
2.4	Support costs for Cooperating IA (US \$)	1,300	0	0	11,124	0	3,900	16,324
3.1	Total agreed funding (US \$)	261,019	0	0	206,592	0	61,019	528,630
3.2	Total support costs (US \$)	18,871	0	0	19,595	0	6,071	44,537
3.3	Total agreed costs (US \$)	279,890	0	0	226,187	0	67,090	573,167