

Annex III

Table 1

ANNUAL TRANCHES NOT SUBMITTED TO TWO OR MORE CONSECUTIVE MEETINGS

Agency	Country	Sector	Tranche	Reason for delay	Planned Submission
World Bank	Antigua and Barbuda	CFC Phase Out Plan	2006	Funds not advance to NOU due to the financial crisis as per the reimbursement approach agreed in the signed grant agreement.	61 st Meeting
UNEP	Democratic People's Republic of Korea (the)	CFC Phase Out Plan	2009	Deferred consideration by decision 58/38 until 61 st Meeting.	61 st Meeting
UNDP	Dominica	CFC Phase Out Plan	2009	Low disbursement of funds from approved tranches.	61 st Meeting
UNEP	Dominica	CFC Phase Out Plan	2009	Low disbursement of funds from approved tranches.	62 nd Meeting
UNEP	Eritrea	ODS Phase Out Plan	2009	Licensing system/ODS legislation not in place.	61 st Meeting
UNIDO	Eritrea	ODS Phase Out Plan	2009	Licensing system/ODS legislation not in place.	62 nd Meeting
UNEP	Guatemala	CFC Phase Out Plan	2009	Low disbursement of funds from approved tranche and sufficient funding at this stage.	62 nd Meeting
UNEP	Kuwait	ODS Phase Out Plan	2008	Verification audit had not been completed in time.	61 st Meeting
UNIDO	Kuwait	ODS Phase Out Plan	2008	Verification audit had not been completed in time.	61 st Meeting
France	Lao People's Democratic Republic (the)	CFC Phase Out Plan	2009	Insufficient rate of disbursement.	61 st Meeting
UNDP	Peru	CFC Phase Out Plan	2009	Delay in the first tranche due to institutional changes.	61 st Meeting
UNEP	Peru	CFC Phase Out Plan	2009	Low disbursement of funds from approved tranche. Sufficient funding at this stage.	62 nd Meeting
UNDP	Saint Kitts and Nevis	CFC Phase Out Plan	2009	Low disbursement.	61 st Meeting
UNEP	Saint Kitts and Nevis	CFC Phase-out Plan	2009	Country received 2nd and 3rd annual tranches. Sufficient funding at this stage.	62 nd Meeting
UNEP	Saint Vincent and the Grenadines	CFC Phase-out Plan	2009	Insufficient progress made with respect to the implementation of the approved tranches.	62 nd Meeting
UNEP	Suriname	CFC Phase Out Plan	2009	Insufficient progress made with respect to the implementation of the approved tranches and sufficient funding at this stage.	62 nd Meeting
World Bank	Turkey	CFC Phase Out Plan	2008	Verification audits (2007 and 2008) not completed and annual programme incomplete.	61 st Meeting

Table 2

**ANNUAL TRANCHES NOT SUBMITTED THAT WERE DUE FOR THE FIRST TIME
FOR SUBMISSION TO THE 60TH MEETING**

Agency	Country	Sector	Tranche	Reason for Delay	Planned Submission
UNEP	Burundi	CFC Phase Out Plan	2009	Low disbursement and slow implementation.	61 st Meeting
UNIDO	Burundi	CFC Phase Out Plan	2009	Sufficient funds available on existing tranche.	61st Meeting
France	Central African Republic (the)	CFC Phase Out Plan	2009	Insufficient rate of disbursement of the 1 st tranche.	61 st Meeting
UNEP	Central African Republic (the)	CFC Phase Out Plan	2009	Low disbursement and slow start-up of first tranche.	61 st Meeting
UNDP	Democratic Republic of the Congo (the)	CFC Phase Out Plan	2008	Low disbursements.	61 st Meeting
UNEP	Democratic Republic of the Congo (the)	CFC Phase-Out Plan	2008	Insufficient progress made with respect to the implementation of the approved tranche due to structural and administrative changes.	61 st Meeting
UNEP	Equatorial Guinea	ODS Phase Out Plan	2010	Delays in the implementation of first tranche and sufficient funds available at this stage.	61 st Meeting
UNEP	Haiti	CFC Phase Out Plan	2010	Sufficient funding at this stage.	63 rd Meeting
UNEP	Saudi Arabia	ODS Phase Out Plan	2010	Verification audit had not been completed.	61 st Meeting
UNIDO	Saudi Arabia	ODS Phase Out Plan	2010	Verification audit had not been completed.	61st Meeting
UNDP	Sierra Leone	ODS Phase Out Plan	2010	Low disbursements.	61 st Meeting
UNEP	Sierra Leone	ODS Phase Out Plan	2010	Delays at the start of implementation of first tranche with sufficient funds available at this stage.	61 st Meeting
World Bank	Tunisia	ODS Phase Out Plan	2008	Delays in the procurement of servicing sector equipment and low disbursement.	61 st Meeting