

Annex XXXVI

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES UNDER
THE KIGALI HFC IMPLEMENTATION PLAN FOR HONDURAS**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	1,460,674	1,460,674	1,460,674	1,460,674	1,460,674	1,314,606	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	1,455,413	1,455,413	1,455,413	1,455,413	1,455,413	1,229,146	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	226,918	0	0	178,000	0	27,292	432,210
2.2	Support costs for Lead IA (US \$)	15,885	0	0	12,460	0	1,910	30,255
2.3	Cooperating IA (UNEP) agreed funding (US \$)	70,000	0	0	65,000	0	30,000	165,000
2.4	Support costs for Cooperating IA (US \$)	9,100	0	0	8,450	0	3,900	21,450
3.1	Total agreed funding (US \$)	296,918	0	0	243,000	0	57,292	597,210
3.2	Total support costs (US \$)	24,985	0	0	20,910	0	5,810	51,705
3.3	Total agreed costs (US \$)	321,903	0	0	263,910	0	63,102	648,915